



FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA
December 10, 2015 – (Revised December 9, 2015 – 10:00 a.m.)
City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731
7:00 p.m.

- 1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE**
Invocation - Pastor Reverend Patrick E. Thomas, New Salem Missionary Baptist Church

Pledge of Allegiance - Police Chief Michael A. Fewless
- 2. ROLL CALL**
- 3. PROCLAMATION – December 12, 2015 “Wreaths Across America Day”**
- 4. LOCAL PLANNING AGENCY**
As soon as practical, recess to the Local Planning Agency Meeting.
- 5. PUBLIC COMMENTS**
This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Comments are limited to three (3) minutes unless otherwise permitted pursuant to City Resolution 2013-023. (Resolution 2013-023 and 286.0114, F.S.)
- 6. CONSENT AGENDA**
Approval of Minutes (city clerk)
November 12, 2015 regular
- 7. REGULAR AGENDA**
 - (a) Waste Management Presentation** (city manager)
 - (b) Lake County Advisory Board Reappointments** (city clerk)
 - i. Member**
Approve the Lake County Library Advisory Board’s reappointment of Ms. Cynthia “Cyndi” Burch as board member from March 1, 2016 through February 28, 2020. (Said appointment to be affirmed by the Lake County Board of County Commissioners.)

connection with the issuance of approximately \$2.5 million, Capital Improvement Revenue Note, Series 2016 (the "Note") to finance various city-owned sewer improvements.

(f) First Reading – Ordinance 2015-022 Repayment Plan Grease Traps
(city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR GREASE TRAP MAINTENANCE OR REPLACEMENT LIENS IMPOSED BY THE CITY TO BE PAID IN INSTALLMENTS; PROVIDING FOR CONDITIONS; PROVIDING FOR CODIFICATION, CONFLICTS AND SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on January 14, 2016.)

(g) First Reading – Ordinance 2015-023 Invocation (city attorney)

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA INCLUDING INVOCATION IN THE OPENING CEREMONY FOR CITY COMMISSION MEETINGS; CODIFYING A POLICY REGARDING INVOCATIONS IN CHAPTER 33 OF THE CODE OF ORDINANCES; PROVIDING FOR REPEAL OF ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on January 14, 2016.)

(h) First Reading – Ordinance 2015-024 Political Districts and Maps (city attorney)

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, COUNTY OF LAKE, STATE OF FLORIDA, ADOPTING CITY COMMISSION DISTRICTS AND A MAP DEPICTING SAID DISTRICTS; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on January 14, 2016.)

PUBLIC HEARING

(i) Second Reading and Public Hearing – 2015-019 Library Advisory Board (city clerk/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING SECTION 36.050 TO INCREASE THE TERM OF OFFICE OF LIBRARY BOARD MEMBERS AND PROVIDING FOR APPOINTMENT TO THE LAKE COUNTY LIBRARY ADVISORY BOARD; AMENDING SEC. 36.070(B) TO REVISE THE DUTIES OF THE LIBRARY BOARD; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (First reading was held on November 12, 2015.)

QUASI-JUDICIAL PUBLIC HEARING

- (j) **First Reading and Quasi-Judicial Public Hearing - Ordinance 2015-020 - Annexation - 164 + Acres - South of Urick Street and East of CR 468 - Petitioner: Leesburg Fruit Company Inc.** (community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 164 ± ACRES OF LAND GENERALLY LOCATED SOUTH OF URICK STREET AND EAST OF CR 468; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (Second reading will be held on January 14, 2016.)

- (k) **First Reading - Ordinance 2015-021 - Rezoning - 13+ Acres R-3 to CPUD - Master Development Agreement** (community development director)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 13 ± ACRES OF THE PROPERTY FROM MULTIPLE FAMILY HIGH DENSITY (R-3) TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 164 +/- ACRES OF PROPERTY FROM LAKE COUNTY AGRICULTURE TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (Second reading will be held on January 14, 2016.)

END OF QUASI-JUDICIAL PUBLIC HEARING

SUUPPLEMENTAL AGENDA ITEM

- (l) Best Price Self-Storage – Petitioner: Bobby Markwalter** (city manager/community development director)
Approve the site plan – Best Price Self-Storage project located on the southeast corner of intersection CR 466A and Micro Racetrack Road.

- (m) Creation of Lake~Sumter MPO ILA** (city manager/city clerk)
Approve an interlocal agreement for the formation of a Metropolitan Planning Organization among the Florida Department of Transportation, Lake County, Sumter County the Towns of Astatula, Howey-in-the-Hills, Lady Lake; Montverde, the Cities of Bushnell, Center Hill, Clermont, Coleman, Eustis, Fruitland Park, Groveland, Leesburg, Mascotte, Minneola, Mount Dora, Tavares, Umatilla, Webster, Wildwood; the Florida Central Railroad, School Boards of Lake County and Sumter County, and the Central Florida Expressway Authority.

(Reason for supplemental agenda items: Time sensitive.)

8. NEW BUSINESS

9. OFFICERS' REPORTS

- (a) City Manager**

- (b) City Attorney**

10. COMMISSIONERS' COMMENTS

- (a) Commissioner Ranize**

- (b) Commissioner Lewis**

- (c) Commissioner Cheshire**

- (d) Vice Mayor Gunter, Jr.**

11. MAYOR'S COMMENTS

12. ADJOURNMENT

DATES TO REMEMBER (Revised)

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

December 11, 2015 Lake County Educational Concurrency Review Committee – Annual School Concurrency Meeting, Lake County Schools, School Board Meeting Room, 201 West Burleigh Boulevard, Tavares, Florida 32778 at 10:00 am

December 11, 2015, Lake County League of Cities Board of Directors' Meeting, HOOPS Life, Wrap-up on Lake Legislative Days 2015 and Penny Sales Tax Renewal, Lake Receptions, 4425 N Highway 19-A, Mount Dora, FL 32757 at 12:00 p.m.

December 11, 2015 Hometown Christmas at 6:00 p.m.

December 10, 2015 Regular Agenda

December 17, 2015 Joint Luncheon Meeting with Operation Bless Fruitland Park at Heritage Community Church, 509 W Berckman Street, Fruitland Park, Florida 34731 at 12:00 p.m.

December 24, 2015, Regular Commission Meeting – CANCELLED

December 24, 2015, Christmas Eve – City Offices Closed

December 25, 2015, Christmas Holiday – City Offices Closed

January 1, 2016, New Year's Day – City Offices Closed

January 8, 2016, Lake County League of Cities Board of Directors' Meeting, Organizational Meeting and discussion of 2016 Agenda Topics; 4425 N Highway 19-A, Mount Dora, FL 32757 at 12:00 p.m.

January 14, 2016, Regular City Commission Meeting at 7:00 p.m.

January 18, 2016, Martin Luther King Holiday – City Offices Closed

January 27, 2016, Lake-Sumter MPO Governing Board, TBD

January 28, 2016, Regular Commission Meeting at 7:00 p.m.

February 11, 2016, Regular City Commission Meeting at 7:00 p.m.

February 13, 2016 5k Love Run/Love Week at 6:00 a.m.

February 18, 2016, Parks and Recreation Workshop TBD

February 25, 2016, Regular City Commission Meeting at 7:00 p.m.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



**AGENDA ITEM
NUMBER
3**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Proclamation		
For the Meeting of:	December 10, 2015		
Submitted by:	Esther Coulson, City Clerk		
Date Submitted:	November 12, 2015		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: <i>Wreaths Across America Day</i> – December 12, 2015.			
Action to be Taken:			
Staff's Recommendation:			
Additional Comments: Submitted at the request of American Legion John Gella Memorial, Auxiliary Unit 219 Inc.			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



Proclamation

WHEREAS, Wreaths Across America™ (WAA) is a national nonprofit organization founded in 2007 to continue and expand the annual wreath-laying ceremony at Arlington National Cemetery begun by Maine businessman, Morrill Worcester, in 1992; and

WHEREAS, 2015 marks the 24th year for Wreaths Across America events being held at over 1,000 participating locations across our great country and overseas; and

WHEREAS, these events are made possible by the generous commitment of volunteers and those who donate for hundreds of thousands of wreaths to be placed on veterans' graves for this nationwide observance; and

WHEREAS, John Gella Memorial Unit 219 Inc., of the American Legion Auxiliary, in the State of Florida, along with members of the entire American Legion Family of 219 and honored guests will conduct its third annual Wreaths Across America Ceremony at Shiloh Cemetery in the City of Fruitland Park at 12 noon on December 12, 2015; and

WHEREAS, following the official ceremony, members of the American Legion Family of 219, with the assistance of area citizens and guests in attendance, will adorn veterans' gravesites with red-ribboned remembrance wreaths in a solemn tribute to the courage and sacrifice of those who have guarded and preserved our nation's freedom throughout history;

NOW, THEREFORE BE IT RESOLVED THAT, I, Christopher Bell, Mayor of the City of Fruitland Park, Florida, do hereby declare Saturday, December 12, 2015 as the official **“Wreaths Across America Day”** in Fruitland Park and on behalf of the City of Fruitland Park Commission and citizens, we honor, recognize and commend the American Legion Family of 219 for this patriotic tribute to America's veterans.

Dated this Tenth day of December 2015.

Christopher J. Bell, Mayor

Attest:

Esther Coulson, City Clerk



**AGENDA ITEM
NUMBER
4**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Local Planning Agency		
For the Meeting of:	December 10, 2015		
Submitted by:	Esther Coulson, City Clerk		
Date Submitted:	December 3, 2015		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: LPA Meeting			
Action to be Taken: Recess as soon as practical.			
Staff's Recommendation: None			
Additional Comments: None			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



**AGENDA ITEM
NUMBER
5**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments			
For the Meeting of:	December 10, 2015			
Submitted by:	Esther Coulson, City Clerk			
Date Submitted:	November 11, 2014			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	None			
Description of Item:	<p>Reserved for members of the public to bring up matters of concern or opportunities for praise. Comments are limited to three (3) minutes unless otherwise permitted pursuant to City Resolution 2013-023. (Resolution 2013-023 and 286.0114, F.S.)</p>			
Action to be Taken:				
Staff's Recommendation:				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



AGENDA ITEM NUMBER 6

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Commission Draft Minutes		
For the Meeting of:	December 10, 2015		
Submitted by:	Esther Coulson, City Clerk		
Date Submitted:	December 3, 2014		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: Consideration and approval of the November 12, 2015 regular meeting minutes.			
Action to be Taken: Approve as submitted.			
Staff's Recommendation: Approval, if there are no amendments or corrections by the city commission.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

**FRUITLAND PARK CITY COMMISSION REGULAR MEETING
MINUTES
November 12, 2015**

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, November 12, 2015 at 7:00 p.m.

Members Present: Vice Mayor Chris Cheshire, Commissioners John L. Gunter Jr., Ray Lewis, and Rick Ranize.

Members Absent: Mayor Christopher Bell

Also Present: City Manager Gary La Venia, City Attorney Anita Geraci-Carver, City Treasurer, Jeannine Racine Michaud, Police Chief Michael A. Fewless; Deputy Police Chief Dennis Cutter, Police Department; Fire Chief Michael Laming; Lieutenant Don Gilpin, Firefighters Kevin Ducharme and Clarence Williams, Fire Department; Community Development Director Charlie Rector, Fruitland Park Library Director Jo-Ann Glendinning, Public Works Director Dale Bogle, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Vice Mayor Cheshire called the meeting to order at 7:00 p.m.

As Pastor Walter "Walt" Martin, Trinity Assembly of God was not available at this evening's meeting, Chief Fewless gave the invocation and led in the Pledge of Allegiance to the flag.

2. ROLL CALL

Vice Mayor Cheshire recognized the absence of Mayor Bell at this evening's meeting due to the loss of his father Mr. Virgil Leroy Bell on November 10, 2015.

At Vice Mayor Cheshire's request, Ms. Coulson called the roll and a quorum was declared present.

Later in the meeting and **on motion of Commissioner Lewis, seconded by Commissioner Ranize and unanimously carried, the city commission excused the absence of Mayor Chris Bell from this evening's meeting.**

3. ANNUAL ELECTION OF VICE MAYOR

Vice Mayor Cheshire recognized that it is in order to elect a city commission member as Vice Mayor.

Commissioner Ranize placed the name of Ray Lewis as Vice Chair for the following year.

After discussion, Commissioner Ranize withdrew his nomination of Ray Lewis on the floor from consideration.

Commissioner Ranize placed the name of John L. Gunter Jr. as Vice Chair for the coming year. This nomination was seconded by Commissioner Lewis.

There being no further names placed for consideration, and **by unanimous consent, outgoing Vice Chair Cheshire declared the nominations closed which resulted in the unanimous election of John L. Gunter Jr. as Vice Chair for the upcoming year.**

Outgoing Vice Chair Cheshire presided over the remainder of this evening's proceedings.

3. PUBLIC COMMENTS

There were no comments from the public at this time.

5. CONSENT AGENDA

Approval of Minutes

At Vice Chair Cheshire's request, Ms. Coulson noted the corrections made to the September 10 and the September 22, 2015 regular meeting minutes since the time of publishing.

- August 4 budget workshop
- September 10 regular,
- September 22 regular, and
- October 22, 2015 regular.

After discussion and **on motion of Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission approved the previously cited minutes as submitted.**

6. REGULAR AGENDA

(a) Senior Socials - New Life Presbyterian Church – Building User Agreement

The city commission considered its action to approve a building user agreement between the City of Fruitland Park, Florida ("user") and New Life Presbyterian Church, Florida ("owner") to use the fellowship hall for the purpose of senior socials to become effective October 1, 2015 until September 30, 2017, and authorize the mayor to execute same.

After discussion and at the city manager's request, **the city commission, by unanimous consent, postpone its action on the proposed agreement as previously cited to the December 10, 2015 regular meeting.**

By unanimous consent and upon the city treasurer's request, the city commission considered items 6.(c), (d) and (b) out of order on this evening's agenda.

(c) Final Budget Amendment BT15-16 0

After discussion and **on motion of Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission approved the city treasurer's recommendation of approval of final budget amendment**

BT15-16 increasing the general fund by \$78,500 to cover departments that were over-budget at the end of FY 2014-15.

(d) Budget Amendment BT16-01 – Fire Rescue Equipment

After discussion and on motion of incoming Vice Mayor Gunter, seconded by Commissioner Lewis and unanimously carried, the city commission approved the city treasurer's recommendation of approval on Budget Amendment BT16-01 transferring \$30,000 previously budgeted for fire rescue equipment purchased during FY 2014-15 to the capital improvements project for use on other projects.

(b) End of the Year Report - September 2015 Monthly Financial Report

After much discussion, on motion of Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission approved the September 2015 end-of-year financial report.

(e) First Reading – Ordinance 2015-019 Library Advisory Board

At Vice Mayor Cheshire's request, Ms. Geraci-Carver read into the record proposed Ordinance 2015-019, the title of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING SECTION 36.050 TO INCREASE THE TERM OF OFFICE OF LIBRARY BOARD MEMBERS AND PROVIDING FOR APPOINTMENT TO THE LAKE COUNTY LIBRARY ADVISORY BOARD; AMENDING SEC. 36.070(B) TO REVISE THE DUTIES OF THE LIBRARY BOARD; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on December 10, 2015.)

After discussion, a motion was made by Commissioner Lewis and seconded by Commissioner Ranize that the city commission approve proposed Ordinance 2015-019 as previously cited.

Vice Mayor Cheshire called for a roll call vote and declared the motion carried unanimously.

(f) First Reading – Ordinance 2015-022 Repayment Plan Grease Traps

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR GREASE TRAP MAINTENANCE OR REPLACEMENT LIENS IMPOSED BY THE CITY TO BE PAID IN INSTALLMENTS; PROVIDING FOR CONDITIONS; PROVIDING FOR CODIFICATION, CONFLICTS AND SEVERABILITY; PROVIDING FOR AN

EFFECTIVE DATE. (The second reading will be held on December 10, 2015.)

Upon the city manager's request, and **on motion made by Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission postponed proposed Ordinance 2015-022 as previously cited to the next meeting.**

(g) First Reading – Ordinance 2015-020 – Annexation – 164 + Acres – South of Urick Street and East of CR 468 – Petitioner: Leesburg Fruit Company Inc.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 164 ± ACRES OF LAND GENERALLY LOCATED SOUTH OF URICK STREET AND EAST OF CR 468; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on December 10, 2015.)

Upon the city manager's request and **on motion was made by Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission postponed proposed Ordinance 2015-020 as previously cited to the December 10, 2015 meeting.**

(h) First Reading – Ordinance 2015-021 - Rezoning – 13± Acres R-3 to CPUD – Master Development Agreement

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 13 ± ACRES OF THE PROPERTY FROM MULTIPLE FAMILY HIGH DENSITY (R-3) TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 164 +/- ACRES OF PROPERTY FROM LAKE COUNTY AGRICULTURE TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND

PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on December 10, 2015.)

Upon the city manager's request and **on motion was made by Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission postponed proposed Ordinance 2015-021 as previously cited to the December 10, 2015 meeting.**

- (i) **Villages of Fruitland Park Plat – Unit 36 Final Plat Approval – Petitioner:**
The city commission considered its action to approve the final Villages of Fruitland Park Unit 36 RAI submittal, Plat Mylar.

After discussion and **on motion of Vice Mayor Gunter, seconded by Commissioner Lewis and unanimously carried, the city commission approved staff's recommendations of approval on the final plat as previously cited.**

PUBLIC HEARING

By unanimous consent, Vice Mayor Cheshire opened the public hearings.

- (j) **Public Hearing - Resolution 2015-014 – Non Ad Valorem Special Assessment**
It now being the time advertised to consider the adoption of proposed Resolution 2015-014 and after Ms. Geraci-Carver read into the record the following title, Vice Mayor Cheshire called for interested parties to be heard:

A RESOLUTION OF CITY OF FRUITLAND PARK, FLORIDA ELECTING TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY; STATING A NEED FOR SUCH LEVY; PROVIDING FOR THE MAILING OF THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.

Mr. La Venia referred to the fire assessment presentation which was given at the May 14, 2015 regular meeting; noted that funds are available to allow for a study, and explained the implementation procedures.

There being no one from the public, and **by unanimous consent, Vice Mayor Cheshire closed the public hearing.**

Following much discussion, **a motion was made by Commissioner Ranize and seconded by Vice Mayor Gunter that the city commission adopt Resolution 2015-014 as previously cited.**

Vice Mayor Cheshire called for a roll call vote and declared the motion unanimously carried.

(k) Second Reading and Public Hearing – Ordinance 2015-013 - Cemetery Fees

It now being the time advertised to consider the enactment of proposed Ordinance 2015-013 and after Ms. Geraci-Carver read into the record the following title, Vice Mayor Cheshire called for interested parties to be heard:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING SECTION 99.50 BY INCREASING CEMETERY FEES; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (First reading was held on October 22, 2015.)

Ms. Geraci-Carver noted the fee change and the effective date.

There being no one from the public, and **by unanimous consent, Vice Mayor Cheshire closed the public hearing.**

A motion was made by Commissioner Lewis and seconded by Commissioner Ranize that the city commission enact Ordinance 2015-013 to become effective January 1, 2016.

Vice Mayor Cheshire called for a roll call vote on the motion and declared it carried unanimously.

7. NEW BUSINESS

There was no new business to come before the city commission at this time.

8. OFFICERS' REPORTS

(a) City Manager

i. Invocation Ordinance

At Mr. La Venia's request regarding the enactment of an invocation ordinance, Ms. Geraci-Carver referred to the 2013 United States Supreme Court of Appeals for the Second Circuit Court ruling which dictated the importance for legislative bodies to ensure that prayers are for anyone that wants to give it. She explained that the city commission is allowed to set reasonable rules; recognized its current methods conducted to be proper, and recommended that the city retain a list of clergies rotated among other individuals for placement. If the city commission like the concept, Ms. Geraci-Carver recommended that it be defined within city boundaries or ZIP code; alternatively suggested that a restriction be imposed, and proposed memorizing the procedure in writing.

After extensive deliberations, Commissioner Ranize suggested that staff work on what is incorporated and what is in the ZIP code for city commission consideration.

ii. Fruitland Park Library Report

Ms. Glendinning distributed the library year in review report for fiscal year 2014-15 which outlined statistical information on various activities and programs; a copy of which is filed with the supplemental papers to the minutes of this meeting.

With respect to the proposed Fruitland Park Library construction, Ms. Glendinning stated that she heard from the Florida Department of State Division of Library and Information Services regarding the city's position to receive \$500,000 grant funding recognizing that other libraries are pursuing said funding, and indicated that she will know by March 2016.

iii. Community Development Report

Mr. Rector gave an overview of the building department performances from January 1 to October 31, 2015; made comparisons of certificate of occupancy activities in 2014, and provided figures on projected property taxes; a copy of which is filed with the supplemental papers to the minutes of this meeting.

Mr. Rector referred to the final draft of the Interlocal Boundary Service Agreement received earlier this day among the Villages Center Community Development District, the City of Leesburg, the City of Lady Lake and Lake County and noted that amendments have been made. He addressed the city commission's awareness that no noncontiguous annexations will take place based on the determination to implement the advance life support and addressed the plan, in the near future, to disseminate the voting district maps.

Mr. Rector pointed out previous communications with a national homebuilder on plans to acquire the Mirror Lake Village property, known as the old Fruitland Estates; recognized the recent annexation of another property with the delivery of a conceptual plan reflecting restaurants and residential units on four acres of property on CR 466, and relayed current negotiations with restaurant representatives on their intent in the near future to have a new site plan delivered; thus, the inquiry made on the availability of sewer connections which staff is presently working on.

Mr. Rector referenced the meeting he had with Mr. La Venia and potential buyers earlier this day regarding the church property on the remainder of Pine Ridge Dairy Road and plans for an Assisted Community Living Facility; noted the recent meeting he had with Mr. Jonathan Penner,

developer, on his attempts to build and take over the 110 units in the area, and outlined the status of proposed businesses who plan to open in the area.

iv. Police Department

Later in the meeting, Chief Fewless referred to his memorandum dated November 3, 2015 regarding the 2015-2016 Fleet Purchase outlining the model comparisons and cost factors made with the various police fleet vehicles. (Copies of the respective documents are filed with the supplemental papers to the minutes of this meeting.)

Chief Fewless relayed his request for the city commission's consideration and approval to purchase two Ford Interceptor Sports Utility Vehicles.

After discussion and later in the meeting and **on motion of Commissioner Ranize, seconded by Commissioner Lewis and unanimously carried, the city commission approved the Police Chief's request to purchase two Ford Interceptor Sports Utility Vehicles.**

(b) City Attorney

With respect to the lawsuit that was filed with the Fruitland Park Historical Society recently regarding the Casino Community Center property, Ms. Geraci-Carver gave a status update report on the Service of Process and notification by mail with the anticipation that the matter is expected to be in place by January 2016 to proceed.

(c) City Clerk

Ms. Coulson gave a report on the requirement and the plan to codify the city's ordinances; noted the age of the existing ordinances, and indicated that she will be working closely with Ms. Geraci-Carver with the intent to keep the elected officials informed of the process.

Later in the meeting, Ms. Coulson clarified that the codification process would take approximately six months to one year.

9. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize

i. Infrastructure Sales Tax

Commissioner Ranize expressed his satisfaction with Lake County's Extension of the Infrastructure Sales Tax passed by the voters at the November 3, 2015 Special Election; however, he expressed disappointment with District 33 State Representative H. Marlene O'Toole's statements to The Villages Daily Sun on her vote against said referendum.

Upon Commissioner Ranize' suggestion and **by unanimous consent, the city commission directed the city manager to write a letter to the Lake County Board of County Commissioners requesting funds earmarked**

towards the CR 466A Roadway Improvements prior to the commencement of construction.

ii. Police Vehicles

Commissioner Ranize expressed his appreciation to Chief Fewless regarding the 2015-2016 Fleet Purchase documentation provided to the city commission outlining the expenditures involved, and recognized the city commission's previous discussions on same.

iii. Breathing Air Storage System

Commissioner Ranize referred to the Breathing Air Storage System previously purchased for the fire department; relayed his conversations with Ms. Michaud in this regard, and referred to the November 20, 2014 regular meeting minutes on the city commission's approval on the purchase, a copy of which is filed with the supplemental papers to the minutes of this meeting.

Commissioner Ranize recognized in the budget the savings that could be made without affecting the general operating budget.

After extensive discussions, Mr. La Venia concurred with the request to review the funding options for the subject purchase.

iv. Fire Department

Commissioner Ranize distributed an article dated November 10, 2015 featured in The Daily Commercial entitled "Firefighters Say Department Has Been Neglected Too Long"; indicated that he foresees the potential increase of Lake County's impact fees for fire, and stated that a small portion of the article is correct; a copy of which is filed with the supplemental papers to the minutes of this meeting.

(b) Commissioner Lewis

i. Project Funding

Commissioner Lewis referred previous meetings of the Lake-Sumter Metropolitan Planning Organization's (MPO's) Governing Board and conversations he had with Messrs. La Venia who communicated with MPO Executive Director T. J. Fish whereby none of the funding for the CR 466A roadway improvement project has been planned in the State of Florida Department of Transportation's work program.

Commissioner Lewis voiced his concurrence with the city commission's position to approach the county; indicated that it appears there is nothing existing to fund same at the state's budget process, and assured the city commission that he is recognizing the state programs' procedures in establishing such funding and that he will be involved.

ii. **CR 466A and CR 468 Intersections**

Commissioner Lewis reported on the initiative and the vision regarding complete Safe Access to Schools and Countywide Sidewalk Program which involves safer sidewalks for bikes and pedestrians and *Safe Routes to School* program for schools. He relayed the plans, in speaking with the engineers, for sidewalks to be in place when the traffic signalization is installed for CR 466A and CR 468 intersection anticipated by April 2016.

(c) **Vice Mayor Cheshire**

i. **Leadership Lake**

Vice Mayor Cheshire gave a report on Leadership Lake's events; pointed out his visit to the Lake County Sheriff's Department noting that the city is favorable with them, and recognized the presence of Deputy Police Chief Cutter at this evening's meeting who he stated represented the city well.

ii. **Dates to Remember**

Later in the meeting, Vice Mayor Cheshire recognized the following events:

- November 13, 2015, Lake County League of Cities Board of Directors' Meeting, "Roundtable Discussion" to be held at Lake Receptions and not Eustis Elks Lodge at 12:00 p.m.;
- November 17 and 18, 2015, 2016 Lake Legislative Days, in Tallahassee, Florida at 1:00 p.m.;
- November 19 and 20, 2015, Florida League of Cities' 55th Annual Legislative Conference (Policy Committees) in Orlando at 8:00 a.m.;
- November 20, 2015, Thanksgiving Luncheon at 12:00 p.m.
- The cancellation of the November 26, 2015 Regular Commission Meeting, and
- November 26 and 27, 2015, Thanksgiving Holiday – City Offices Closed
- December 4, 2015 Employee Christmas Dinner, and
- December 10, 2015 regular commission meeting at 7:00 p.m.

(d) **Vice Mayor Gunter, Jr.**

i. After discussion and by unanimous consent, the city commission granted, upon Vice Mayor Gunter's request, permission to pursue funds on behalf of the City of Fruitland Park relating to the CR 466A Roadway Improvements where:

- He would communicate with Lake County Public Works Department Director Mr. Jim Stivender Jr.;
- Commissioner Lewis, who serves on Lake-Sumter Metropolitan Planning Organization's Governing Board to speak with Lake County District 1 Commissioner Timothy I. Sullivan at the

November 13, 2015 Lake County League of Cities Luncheon meeting, and

- **City Manager Gary La Venia to converse with District 11 State Senator Representative D. Alan Hays; District 33 State Representative H. Marlene O'Toole; District 31 Representative Jennifer Sullivan, and District 32 State Representative Larry Metz at the November 17 and 18, 2015, 2016 Lake Legislative Days in Tallahassee referring to the brochure to fund the middle piece**

ii. Trick or Trot Event

On behalf of the city commission, Vice Mayor Gunter thanked the fire and police departments for their services performed during the October 31, 2015 Trick or Trot events which were successful.

10. MAYOR'S COMMENTS

Mayor Bell was absent from this evening's meeting.

11. ADJOURNMENT

There being no further business to come before the city commission at this time, on motion made, second and unanimously carried, the meeting adjourned at 8:21 p.m.

The minutes were approved at the December 10, 2015 regular meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Christopher Bell, Mayor



**AGENDA ITEM
NUMBER
7bi & ii**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Lake County Library Advisory Board		
For the Meeting of:	December 10, 2015		
Submitted by:	Esther Coulson, City Clerk		
Date Submitted:	November 15, 2015		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: Recommend the reappointment of Ms. Cynthia "Cyndi" Burch as member and the appointment of Mr. Robert "Bob" Ballenger as an alternate member to serve on the Lake County Library Advisory Board from March 1, 2016 through February 28, 2020.			
Action to be Taken: Approval.			
Staff's Recommendation: Approval			
Additional Comments: The second reading and public hearing of Library Advisory Board Ordinance 2015--019 will be considered under Agenda Item 7(i), December 10, 2015 regular agenda.			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



September 10, 2015

Esther Lewin-Coulson, City Clerk
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731-3239

Dear Ms. Lewin-Coulson:

This is to notify you that the terms for the City of Fruitland Park seats on the Lake County Library Advisory Board will expire on February 28, 2016. Please have the City Commission make its appointments/reappointments for board member and alternate board member at its earliest convenience. The new terms will be for four years, from March 1, 2016 through February 28, 2020. Once the appointments have been made, please notify Grace Watson or me in writing, so the appointments can be affirmed by the Board of County Commissioners. Ms. Cynthia Burch currently serves as the representative; and Mr. Michael J. Sweeney as the alternate member at present.

Please don't hesitate to contact me if you have any questions. Thank you for your continued participation in the Lake County Library System, a public library cooperative serving the City of Fruitland Park and Lake County residents.

Sincerely,

Paul Alford
Library Services Division Manager

PA/kg

c: Grace Watson, Administrative Office Assistant, County Manager
Jo-Ann Glendinning, Director, Fruitland Park Public Library

P.O. BOX 7800 • 2401 WOODLEA ROAD, TAVARES, FL 32778 • P 352.253.6180 • F 352.253.6184
Board of County Commissioners • www.mylakelibrary.org

TIMOTHY I. SULLIVAN
District 1

SEAN M. PARKS, AICP, QEP
District 2

JIMMY CONNER
District 3

LESLIE CAMPIONE
District 4

WELTON G. CADWELL
District 5



**AGENDA ITEM
NUMBER
7c**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Firefighter Trust Fund Board of Trustees Appointments			
For the Meeting of:	December 10, 2015			
Submitted by:	Esther Coulson, City Clerk			
Date Submitted:	November 13, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:				
<ul style="list-style-type: none"> i. Approve the reappointment of Mr. Charles Themm – resident: commission appointment for a two-year term which will expire on December 31, 2015. ii. Endorse the appointment of Mr. Kevin Ducharme – fire department: firefighter category for a two-year term which will expire on December 31, 2015. iii. Direct the city clerk to advertise for the pension board appointed position to replace current member Ms. Diane L. Gibson and endorse the board’s action to extend the appointment until it is filled as Ms. Smith no longer wishes to complete the two-year term. (See draft minutes attached.) 				
Action to be Taken: Approval				
Staff’s Recommendation: Approval				
Additional Comments: Not applicable				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

**FRUITLAND PARK MUNICIPAL FIREFIGHTERS
PENSION TRUST BOARD
MINUTES
October 6, 2015**

Meeting Statistics: A regular meeting of the Fruitland Park Municipal Firefighters Pension Trust Board was held in the Commission Chambers at City Hall on Tuesday, September 22, 2015. The meeting was called to order at 7:06 p.m.

Board Members Present: Donald Gilpin, Kevin Ducharme, Charles (Chuck) Themm, Jerry Elton (by phone), and Diane Gibson Smith

Board Members Absent: None

Others Present: City Treasurer Jeannine Michaud, City Clerk Esther B. Coulson

1. **Approval of the Minutes of the September 22, 2015 meeting.** Chuck Themm moved and Diane Gibson Smith seconded to approve the Minutes of the September 22, 2015 meeting as presented. The motion carried unanimously.
2. **Board Member appointments.** CC Coulson stated three members are up for re-appointment. She noted Diane Gibson Smith had requested not be re-appointed unless a new appointee cannot be found. Kevin Ducharme and Charles Themm both agreed to be re-appointed. Diane Gibson Smith moved and Kevin Ducharme seconded to approve move the two re-appointments to the City Commission for approval. The motion carried unanimously.
3. **City Treasurer's Reports.** CT Michaud stated she had no update on the Pension Fund at this time. She did note that the Firefighters Pension Trust is a defined benefit plan.
4. **Old Business** – none
5. **New Business** – none
6. **Board of Trustee's Comments** - none
7. **Next meeting date:** January 5, 2016 at 7:00 p.m. in the Conference Room
8. **Adjournment:** Diane Gibson Smith moved to adjourn the meeting. The motion was seconded by Charles Themm. The meeting adjourned at 7:17 p.m.

Submitted by: _____
Jerry Elton, Secretary



**AGENDA ITEM
NUMBER**
7d

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	October 2015 EOM Financial Report			
For the Meeting of:	December 10, 2015			
Submitted by:	Jeannine Michaud			
Date Submitted:	December 2, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			

Description of Item: October 2015 Financial Report. The Financial Report shows revenues and expenses for all funds through October 31, 2015. The October Financial Report reflects the revenues and expenses in the General and Utility Funds minus restricted revenue and expenses to reflect a more accurate financial picture.

Action to be Taken: Review and approve October 2015 Financial Report

Staff's Recommendation: Approve October 2015 Financial Report

Additional Comments:

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor



CITY OF FRUITLAND PARK

MEMORANDUM

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Michaud, City Treasurer
 Date: November 30, 2015
 Subject: Final Year-To-Date Budget Report
 For the period ending October 30, 2015

Attached is the Final **October 2015 Year to Date Budget Report**, reflecting revenues and expenses through October 31, 2015. At the end of October 8% of the fiscal year has lapsed. During the month of September 259 invoices were processed totaling \$469,550. \$216,437 were FY2015 expenses and \$253,113 were FY2016 expenses.

<u>Revenue & Expense Summaries of the General Fund are as follows:</u>					
	<u>Revenue</u>	<u>% Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>	
General Fund	\$ 183,115	4%	\$ 210,370	5%	
Restricted Funds	\$ -28,626	1%	\$ -12,946	0%	
Grand Total	\$ 154,489		\$ 197,424		
General Fund		<u>Rev vs Exp</u>	\$ (42,935)		

<u>Revenue & Expense Summaries of the Utility Fund are as follows:</u>					
	<u>Revenue</u>	<u>% Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>	
Utility Fund	\$ 59,972	1%	\$ 84,627	2%	
Restricted Funds	\$ -1,241	0%	\$ -	0%	
Grand Total	\$ 58,731		\$ 84,627		
Utility Fund		<u>Rev vs Exp</u>	\$ (25,896)		

<u>Revenue & Expense Summaries of the City's various funds are as follows:</u>					
	<u>Revenue</u>	<u>% Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>	
General Fund	\$ 183,115	4%	\$ 210,370	5%	
Redevelopment Fund	\$ 74	0%	\$ 175	0%	
Capital Projects Fund	\$ 186	0%	\$ -	0%	
Utility Fund	\$ 59,972	1%	\$ 84,627	2%	
Recreation Fund	\$ 2,854	6%	\$ 320	1%	
Grand Total	\$ 246,201		\$ 295,492		

A simplified analysis of the General Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately (\$42,935) in unrestricted reserves at this point in time.

A simplified analysis of the Utility Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately (\$25,896) retained earnings at this point in time.

Balance of Restricted Funds at the end of October:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Capital Improvement	\$699,704	Sewer Impact	\$ 0.00
Storm water	\$217,710	<u>Water Impact</u>	<u>\$269,648</u>
Building	\$176,159	Total Restricted	\$269,648
Police Forfeiture	\$ 4,470		
Cemetery	\$ 80,702		
Police Education	\$ 18,897		
Police Equipment & Automation	\$ 1,435		
<u>Police & Fire Fee Refunds</u>	<u>\$112,818</u>		
Total Restricted	\$1,311,894		

Please see the attached YTD Budget Expense Report Summary for Expenses by Department and the October Year to Date Budget Reports for the details.

We have \$2.324 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of September 2015. Please see the Investments attachment for details.

We have \$3.610 million in various accounts (USB Bank, SBOA Investments and Certificate of Deposits. Please see the Summary of Cash Accounts by Funds attachment for details.

Charity account has a \$608 balance at the end of October. Please see me if you have any questions or comments regarding this report.

Attachments:
 Budget Summary – GF & Utility
 SBOA Investments Summary
 Cash Summary
 Year to Date Budget – October 2015

CITY OF FRUITLAND PARK
October-15
YTD BUDGET REPORT SUMMARY - EXPENSES

October
8.0%

		Original	Tranfrs/ Adjstmts	Revised	YTD	YTD	Available	%	%	Expend	Used	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	-Over	-Over	Expended
GENERAL FUND												
01511	LEGISLATIVE	63,679		63,679	4,373	2,250	57,056	6.9%	10.4%	1.1%	-2.4%	Under
01512	EXECUTIVE	302,170		302,170	20,857	1,935	279,378	6.9%	7.5%	1.1%	0.5%	Under
01513	FINANCE	228,399		228,399	14,267		214,132	6.2%	6.2%	1.8%	1.8%	Under
01514	LEGAL COUNSEL	76,400		76,400	21		76,379	0.0%	0.0%	8.0%	8.0%	Under
01519	OTHER GEN GOVT SERVICES	263,585		263,585	11,827		251,758	4.5%	4.5%	3.5%	3.5%	Under
01521	LAW ENFORCEMENT	1,174,570		1,174,570	72,669	1,969	1,099,932	6.2%	6.4%	1.8%	1.6%	Under
01522	FIRE CONTROL	232,389		232,389	30,973		201,416	13.3%	13.3%	-5.3%	-5.3%	OVER
01524	BUILDING & ZONING	449,725		449,725	12,560	725	436,440	2.8%	3.0%	5.2%	5.0%	Under
01534	SOLID WASTE	418,715		418,715			418,715	0.0%	0.0%	8.0%	8.0%	Under
01538	STORMWATER MANAGEMENT	14,975		14,975			14,975	0.0%	0.0%	8.0%	8.0%	Under
01541	ROAD & STREET	264,263		264,263	14,357	672	249,234	5.4%	5.7%	2.6%	2.3%	Under
01571	LIBRARY	236,005		236,005	11,655	1,998	222,352	4.9%	5.8%	3.1%	2.2%	Under
01572	MUNICIPAL POOL	71,146		71,146	2,223		68,923	3.1%	3.1%	4.9%	4.9%	Under
01573	PARKS/RECREATION MAINT	152,255		152,255	9,095		143,160	6.0%	6.0%	2.0%	2.0%	Under
01574	RECREATION	123,006		123,006	5,493	500	117,013	4.5%	4.9%	3.5%	3.1%	Under
FUND 001	TOTAL GENERAL FUND	4,071,282	0	4,071,282	210,370	10,049	3,850,863	5.2%	5.4%	2.8%	2.6%	Under
Expend												
		Original	Tranfrs/ Adjstmts	Revised	YTD	YTD	Available	%	%	-Over	Over	
		Budget		Budget	Expended	Encumb	Budget	Expended	Used	Under	Under	Expended
UTILITY FUND												
40533	WATER	668,687		668,687	54,730	75,718	538,239	8.2%	19.5%	-0.2%	-11.5%	OVER
40535	SEWER	3,277,871		3,277,871	19,897	80,378	3,177,596	0.6%	3.1%	7.4%	4.9%	Under
40581	INTERFUND TRANSFERS TO GF	120,000		120,000	10,000		110,000	8.3%	8.3%	-0.3%	-0.3%	OVER
FUND 400	TOTAL UTILITY FUND	4,066,558	0	4,066,558	84,627	156,096	3,825,835	2.1%	5.9%	5.9%	2.1%	Under

Florida State Board of Administration Investments

AS OF: **31-Oct-15**

31-Oct-15		Previous Balance	Deposits	Withdrawal	SBA Interest	Due T/F	Ending Balance	
General Fund-01000								
15100	Unrestricted	94,884.43		15,249.90	251.01	53,903.29	133,788.83	
	Restricted							Restricted
15140	Cemetery	80,002.03					80,002.03	1,012,018.74
15117	Police Impact	244,483.22					244,483.22	
15118	Fire Impact	448,719.35					448,719.35	
15110	Police Education (2nd \$)	19,236.90					19,236.90	
15111	Police Drug Forfeiture	4,162.68					4,162.68	
15113	Police Automation	1,434.57					1,434.57	Total GF
15125	Stormwater	213,979.99					213,979.99	1,145,807.57
Redevelopment Trust Fund-20000								
15100	Redevelopment	306,873.12			69.59	-516.07	306,426.64	
	Unrestricted	0.00					0.00	
General CIP/Infrastructure- 30000								
15112	Infrastructure	456,987.98			103.63	-4,894.08	452,197.53	
	Unrestricted	0.00					0.00	
Utility Fund - 40000								
15100	Unrestricted	-26,304.45			70.51	-50,411.91	-76,645.85	Restricted
	Restricted							337,240.93
15107	SRF Debt Service	68,834.23					68,834.23	Total Utility
15115	Sewer Impact	0.00					0.00	260,595.08
15116	Water Impact	268,406.70					268,406.70	
Fire Pension - 60000								
15103	Restricted	127,890.39	15,249.90		29.00	-91.73	143,077.56	
Recreation Fund - 62000								
15104	Unrestricted	13,787.09			3.13	2,010.50	15,800.72	
Total Funds		2,323,378.23			526.87		2,323,905.10	
Statement								
Account 151321		2,323,378.23			526.87		2,323,905.10	
Unrealized Gain								
Total Statements		2,323,378.23				0.00	2,323,905.10	

0.00

0.00

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Oct-2015

	SBOA Investments	USB	Citizens	CDs	Edward Jones	Total	Total Fund
General Fund	\$ 1,145,808	\$ 259,660	\$ 1,001		Center	\$ 1,406,469	\$ 1,602,029 GF
Police/Fire Fee		\$ 113,535				\$ 113,535	
Payroll		\$ 82,025				\$ 82,025	
Redevelopment	\$ 306,427			\$ 100,000	Citizens	\$ 406,427	\$ 406,427 Redevp
Capital Projects	\$ 452,198			\$ 100,000	Citizens	\$ 552,198	\$ 552,198 CIP
Utility Fund	\$ 260,595			\$ 100,000	Citizens	\$ 360,595	\$ 588,745 Utility
Utility Deposit		\$ 128,150		\$ 100,000	Citizens	\$ 100,000	
Municipal FF	\$ 143,078					\$ 301,713	\$ 444,791 FF Pension
Recreation	\$ 15,801					\$ 15,801	\$ 15,801 Rec
Total Funds	\$ 2,323,907	\$ 583,370	\$ 1,001	\$ 400,000		\$ 3,609,991	\$ 3,609,991

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01001 GENERAL FUND REVENUES							

31 TAXES							

31110 AD VALOREM TAXES	-798,566	0	-798,566	.00	.00	-798,566.00	.0%
31120 DELINQUENT AD VALOREM TAX	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
31230 LOCAL OPTION FUEL TAX	-87,384	0	-87,384	.00	.00	-87,384.00	.0%
31251 FIRE INS PREM TAX PENSION	-21,000	0	-21,000	-15,249.90	.00	-5,750.10	72.6%
31310 ELECTRIC FRANCHISE FEE	-381,400	0	-381,400	.00	.00	-381,400.00	.0%
31340 GAS FRANCHISE FEE	-22,600	0	-22,600	.00	.00	-22,600.00	.0%
31390 GARBAGE FRANCHISE FEE	-54,150	0	-54,150	-4,366.98	.00	-49,783.02	8.1%
31410 ELECTRIC UTILITY TAX	-387,000	0	-387,000	-25,651.53	.00	-361,348.47	6.6%
31421 COMMUNICATIONS SERVICE TAX	-212,000	0	-212,000	.00	.00	-212,000.00	.0%
31430 WATER UTILITY TAX	-51,500	0	-51,500	-4,076.27	.00	-47,423.73	7.9%
31440 GAS UTILITY TAX	-30,900	0	-30,900	-1,135.93	.00	-29,764.07	3.7%
TOTAL TAXES	-2,061,500	0	-2,061,500	-50,480.61	.00	-2,011,019.39	2.4%

32 LICENSES & PERMITS							

32100 CITY BUSINESS RECEIPT TAX	-23,000	0	-23,000	-21,574.59	.00	-1,425.41	93.8%
32110 DEL CITY OCCUPATIONAL LIC	-200	0	-200	.00	.00	-200.00	.0%
32200 BUILDING PERMIT A	-432,000	0	-432,000	-15,244.43	.00	-416,755.57	3.5%
32201 BUILDING PERMIT B	-26,000	0	-26,000	-2,096.11	.00	-23,903.89	8.1%
32902 CEMETERY PERMITS	-100	0	-100	.00	.00	-100.00	.0%
TOTAL LICENSES & PERMITS	-481,300	0	-481,300	-38,915.13	.00	-442,384.87	8.1%

33 INTERGOVERN. REVENUE							

33420 FDLE JAG GRANT	0	0	0	-903.90	.00	903.90	100.0%
33512 STATE REVENUE SHARING	-126,655	0	-126,655	-10,213.02	.00	-116,441.98	8.1%
33514 MOBILE HOME LICENSES	-16,000	0	-16,000	-89.50	.00	-15,910.50	.6%
33515 ALCOHOLIC BEV LICENSE	-2,000	0	-2,000	-1,412.38	.00	-587.62	70.6%
33518 LOCAL GOVT 1/2C SALES TAX	-237,762	0	-237,762	.00	.00	-237,762.00	.0%
33770 COUNTY LIBRARY APPROPRIAT	-65,000	0	-65,000	.00	.00	-65,000.00	.0%
33820 COUNTY BUSINESS TAX RECEIPT	-2,700	0	-2,700	.00	.00	-2,700.00	.0%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33830 COUNTY ONE CENT GAS TAX	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
TOTAL INTERGOVERN. REVENUE	-485,117	0	-485,117	-12,618.80	.00	-472,498.20	2.6%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTENAN	-3,500	0	-3,500	.00	.00	-3,500.00	.0%
34120 ZONING FEES	-10,000	0	-10,000	-315.00	.00	-9,685.00	3.2%
34122 ANNEXATION FEES	-500	0	-500	-200.00	.00	-300.00	40.0%
34131 SITE (PROPERTY) PLAN FEE	-250	0	-250	.00	.00	-250.00	.0%
34132 PLAN (STRUCTURE) REVIEW FEE	-7,000	0	-7,000	-500.00	.00	-6,500.00	7.1%
34140 CERTIFICATION AND COPYING	-2,200	0	-2,200	-120.80	.00	-2,079.20	5.5%
34220 FIRE INSPECTION FEES	-7,700	0	-7,700	-8,120.00	.00	420.00	105.5%
34340 SOLID WASTE COLLECTION	-203,200	0	-203,200	-16,471.19	.00	-186,728.81	8.1%
34341 SOLID WASTE DISPOSAL	-177,800	0	-177,800	-14,265.53	.00	-163,534.47	8.0%
34342 YARDWASTE COLLECTION	-35,560	0	-35,560	-2,944.59	.00	-32,615.41	8.3%
34343 YARDWASTE DISPOSAL	-11,200	0	-11,200	-930.59	.00	-10,269.41	8.3%
34344 RECYCLE	-43,700	0	-43,700	-3,666.87	.00	-40,033.13	8.4%
34345 ADMIN FEE-GARBAGE BILLING	-52,000	0	-52,000	-4,541.82	.00	-47,458.18	8.7%
34346 ADM. FEE-IMPACT FEE	-1,000	0	-1,000	-100.00	.00	-900.00	10.0%
34391 STORMWATER FEE	-45,700	0	-45,700	-3,730.00	.00	-41,970.00	8.2%
34393 REG ABANDONED PROPERTY	-12,000	0	-12,000	-750.00	.00	-11,250.00	6.3%
34712 LIBRARY FEE OUT/COUNTY	-2,200	0	-2,200	.00	.00	-2,200.00	.0%
34717 FP DAY PROCEEDS	-1,200	0	-1,200	.00	.00	-1,200.00	.0%
34718 FRUITLAND PARK DAY SPONSOR	-100	0	-100	.00	.00	-100.00	.0%
34719 CONCESSIONS	-8,500	0	-8,500	.00	.00	-8,500.00	.0%
34720 POOL FEES	-8,500	0	-8,500	-36.00	.00	-8,464.00	.4%
34721 RECREATION FEES	-500	0	-500	.00	.00	-500.00	.0%
34725 POOL SWIM PROG/LESSONS	-5,100	0	-5,100	.00	.00	-5,100.00	.0%
34755 RENT RECREATION FACILITY	0	0	0	-80.00	.00	80.00	100.0%
34900 LIEN SEARCH FEE	-2,000	0	-2,000	-440.00	.00	-1,560.00	22.0%
TOTAL CHARGES FOR SERVICES	-641,410	0	-641,410	-57,212.39	.00	-584,197.61	8.9%
35 FINES & FORFEITURES							
35110 COURT FINES & FORFEITURES	-25,000	0	-25,000	.00	.00	-25,000.00	.0%
35130 POLICE EDUCATION FUND 2ND \$	-7,500	0	-7,500	-46.00	.00	-7,454.00	.6%
35200 LIBRARY FINES	-2,700	0	-2,700	-219.70	.00	-2,480.30	8.1%
35410 VIOLATIONS OF LOCAL ORDIN	-1,000	0	-1,000	.00	.00	-1,000.00	.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
35900 FINES & FORFEITURES-COUNTY	-3,000	0	-3,000	-308.18	.00	-2,691.82	10.3%
TOTAL FINES & FORFEITURES	-39,200	0	-39,200	-573.88	.00	-38,626.12	1.5%
36 MISC. REVENUE							
36120 INTEREST EARNED	-200	0	-200	-277.24	.00	77.24	138.6%
36132 INTEREST ON AD VALOREM	-1,000	0	-1,000	18.04	.00	-1,018.04	-1.8%
36201 STATE LIBRARY ERATE REFUND	-14,440	0	-14,440	.00	.00	-14,440.00	.0%
36204 VENDING MACHINE COMMISSIONS	-200	0	-200	-2.06	.00	-197.94	1.0%
36322 POLICE IMPACT FEE	-15,000	0	-15,000	-2,484.66	.00	-12,515.34	16.6%
36323 FIRE IMPACT FEE	-20,000	0	-20,000	-4,016.64	.00	-15,983.36	20.1%
36410 CEMETERY LOT SALES	-10,000	0	-10,000	-700.00	.00	-9,300.00	7.0%
36441 SALE OF SURPLUS EQUIPMENT	-200	0	-200	.00	.00	-200.00	.0%
36442 INSURANCE CLAIM PROCEEDS	0	0	0	-5,000.00	.00	5,000.00	100.0%
36601 DONATIONS	-500	0	-500	.00	.00	-500.00	.0%
36603 FIRE DEPT. DONATIONS	0	0	0	-300.00	.00	300.00	100.0%
36942 RESTITUTION	-500	0	-500	-96.15	.00	-403.85	19.2%
36944 COST OF CONVICTION - PD	-4,500	0	-4,500	-315.00	.00	-4,185.00	7.0%
36945 REIMB LEGAL FEES	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
36946 REIMBURSEMENT MISC B&Z	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
36947 REIMB PLANNING FEES	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
36948 REIMB ENGINEERING FEES	-85,000	0	-85,000	.00	.00	-85,000.00	.0%
36990 MISC REVENUE	-1,000	0	-1,000	-10.00	.00	-990.00	1.0%
36991 MISC REVENUE - PD	-1,000	0	-1,000	-130.00	.00	-870.00	13.0%
36993 FUEL TAX REFUNDS	-4,100	0	-4,100	.00	.00	-4,100.00	.0%
TOTAL MISC. REVENUE	-197,640	0	-197,640	-13,313.71	.00	-184,326.29	6.7%
38 NON REVENUES							
38003 XFER IN AUTOMATION	-1,400	0	-1,400	.00	.00	-1,400.00	.0%
38150 XFER IN REDEVELOPMENT	-35,650	0	-35,650	.00	.00	-35,650.00	.0%
38200 XFER IN WATER DEPT	-120,000	0	-120,000	-10,000.00	.00	-110,000.00	8.3%
38250 XFER IN RECREATION FUND	-12,324	0	-12,324	.00	.00	-12,324.00	.0%
TOTAL NON REVENUES	-169,374	0	-169,374	-10,000.00	.00	-159,374.00	5.9%
TOTAL GENERAL FUND REVENUES	-4,075,541	0	-4,075,541	-183,114.52	.00	-3,892,426.48	4.5%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01511 LEGISLATIVE	-----						
10 PERSONAL SERVICES	-----						
10130 STIPENDS-COMMISSION	31,800	0	31,800	2,650.00	.00	29,150.00	8.3%
10131 STIPENDS-P&Z	4,020	0	4,020	.00	.00	4,020.00	.0%
10210 FICA	2,742	0	2,742	202.73	.00	2,539.27	7.4%
10233 LIFE INSURANCE	485	0	485	34.64	.00	450.36	7.1%
10240 WORKERS COMPENSATION	84	0	84	13.11	.00	70.89	15.6%
TOTAL PERSONAL SERVICES	39,131	0	39,131	2,900.48	.00	36,230.52	7.4%
30 OPERATING EXPENSES	-----						
30340 CONTRACTUAL SERVICES	3,975	0	3,975	.00	2,250.00	1,725.00	56.6%
30400 TRAVEL/PER DIEM	5,000	0	5,000	39.00	.00	4,961.00	.8%
30410 COMMUNICATIONS	2,700	0	2,700	180.35	.00	2,519.65	6.7%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30450 INSURANCE	2,713	0	2,713	757.18	.00	1,955.82	27.9%
30463 EQUIPMENT REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30470 PRINTING & COPYING	50	0	50	.00	.00	50.00	.0%
30490 MISC EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	250	0	250	.00	.00	250.00	.0%
30511 RECORDING TAPES	20	0	20	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	0	3,710	.00	.00	3,710.00	.0%
30542 TRAINING & EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	880	0	880	495.36	.00	384.64	56.3%
TOTAL OPERATING EXPENSES	24,548	0	24,548	1,471.89	2,250.00	20,826.11	15.2%
TOTAL LEGISLATIVE	63,679	0	63,679	4,372.37	2,250.00	57,056.63	10.4%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01512 EXECUTIVE							

10 PERSONAL SERVICES							

10110 SALARY	113,289	0	113,289	9,362.99	.00	103,925.61	8.3%
10111 BONUS	1,901	0	1,901	.00	.00	1,901.00	.0%
10120 WAGES	76,284	0	76,284	3,841.19	.00	72,443.01	5.0%
10121 BONUS	880	0	880	.00	.00	880.00	.0%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10158 VEHICLE ALLOWANCE	6,000	0	6,000	500.00	.00	5,500.00	8.3%
10210 FICA	20,314	0	20,314	929.20	.00	19,384.80	4.6%
10220 RETIREMENT	14,032	0	14,032	733.30	.00	13,298.70	5.2%
10230 HOSPITALIZATION	25,914	0	25,914	1,796.47	.00	24,117.53	6.9%
10233 LIFE INSURANCE	340	0	340	19.74	.00	320.26	5.8%
10236 DENTAL INSURANCE	1,169	0	1,169	153.58	.00	1,015.42	13.1%
10240 WORKERS COMPENSATION	565	0	565	88.15	.00	476.85	15.6%
TOTAL PERSONAL SERVICES	261,188	0	261,188	17,424.62	.00	243,763.18	6.7%

30 OPERATING EXPENSES							

30400 TRAVEL/PER DIEM	3,000	0	3,000	13.00	.00	2,987.00	.4%
30410 COMMUNICATIONS	3,792	0	3,792	88.20	.00	3,703.80	2.3%
30420 POSTAGE	300	0	300	22.27	.00	277.73	7.4%
30450 INSURANCE	8,825	0	8,825	2,462.99	.00	6,362.01	27.9%
30463 EQUIPMENT REPAIRS/MAINT	75	0	75	.00	.00	75.00	.0%
30470 PRINTING & COPYING	2,900	0	2,900	.00	.00	965.00	66.7%
30510 OFFICE SUPPLIES	1,500	0	1,500	484.26	.00	1,015.74	32.3%
30540 PROFESSIONAL BOOKS	350	0	350	.00	.00	350.00	.0%
30541 SUBSCRIPTIONS	150	0	150	.00	.00	150.00	.0%
30542 TRAINING & EDUCATION	2,000	0	2,000	-90.00	.00	2,090.00	-4.5%
30544 MEMBERSHIPS	1,090	0	1,090	452.00	.00	638.00	41.5%
TOTAL OPERATING EXPENSES	23,982	0	23,982	3,432.72	1,935.00	18,614.28	22.4%

60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES <i>Reds Mgt</i>	17,000	0	17,000	.00	.00	17,000.00	.0%
TOTAL CAPITAL OUTLAY	17,000	0	17,000	.00	.00	17,000.00	.0%
TOTAL EXECUTIVE	302,170	0	302,170	20,857.34	1,935.00	279,377.46	7.5%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01513 FINANCE DEPARTMENT							

10 PERSONAL SERVICES							

10110 SALARY	62,000	0	62,000	2,861.57	.00	59,138.43	4.6%
10111 BONUS	715	0	715	.00	.00	715.00	.0%
10120 WAGES	58,105	0	58,105	2,722.32	.00	55,382.68	4.7%
10121 BONUS	670	0	670	.00	.00	670.00	.0%
10140 OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
10210 FICA	10,070	0	10,070	422.56	.00	9,647.44	4.2%
10220 RETIREMENT	9,141	0	9,141	296.69	.00	8,844.31	3.2%
10230 HOSPITALIZATION	18,510	0	18,510	2,379.90	.00	16,130.10	12.9%
10233 LIFE INSURANCE	242	0	242	18.63	.00	223.37	7.7%
10236 DENTAL INSURANCE	834	0	834	165.42	.00	668.58	19.8%
10240 WORKERS COMPENSATION	281	0	281	43.84	.00	237.16	15.6%
TOTAL PERSONAL SERVICES	161,568	0	161,568	8,910.93	.00	152,657.07	5.5%

30 OPERATING EXPENSES							

30320 AUDIT FEES	8,625	0	8,625	.00	.00	8,625.00	.0%
30400 TRAVEL/PER DIEM	3,000	0	3,000	320.00	.00	2,680.00	10.7%
30410 COMMUNICATIONS	2,940	0	2,940	.00	.00	2,940.00	.0%
30420 POSTAGE	1,000	0	1,000	70.20	.00	929.80	7.0%
30450 INSURANCE	7,928	0	7,928	2,212.64	.00	5,715.36	27.9%
30463 EQUIPMENT REPAIRS/MAINT	250	0	250	.00	.00	250.00	.0%
30465 SERVICE CONTRACTS	6,000	0	6,000	1,617.45	.00	4,382.55	27.0%
30470 PRINTING & COPYING	1,500	0	1,500	.00	.00	1,500.00	.0%
30490 MISC EXPENSE	829	0	829	.00	.00	829.00	.0%
30510 OFFICE SUPPLIES	4,100	0	4,100	1,135.68	.00	2,964.32	27.7%
30540 PROFESSIONAL BOOKS	160	0	160	.00	.00	160.00	.0%
30542 TRAINING & EDUCATION	1,500	0	1,500	.00	.00	1,500.00	.0%
30544 MEMBERSHIPS	265	0	265	.00	.00	265.00	.0%
TOTAL OPERATING EXPENSES	38,097	0	38,097	5,355.97	.00	32,741.03	14.1%

90 NON-OPERATING							

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990 CONTINGENCY FUND	28,734	0	28,734	.00	.00	28,733.70	.0%
TOTAL NON-OPERATING	28,734	0	28,734	.00	.00	28,733.70	.0%
TOTAL FINANCE DEPARTMENT	228,399	0	228,399	14,266.90	.00	214,131.80	6.2%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01514 LEGAL COUNSEL							

30 OPERATING EXPENSES							

30310 LEGAL FEES	70,000	0	70,000	.00	.00	70,000.00	.0%
30492 LEGAL ADVERTISING	6,000	0	6,000	21.24	.00	5,978.76	.4%
30497 RECORDING/FILING FEES	400	0	400	.00	.00	400.00	.0%
TOTAL OPERATING EXPENSES	76,400	0	76,400	21.24	.00	76,378.76	.0%
TOTAL LEGAL COUNSEL	76,400	0	76,400	21.24	.00	76,378.76	.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01519 OTHER GEN GOVT SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	22,506	0	22,506	1,086.72	.00	21,419.28	4.8%
10121 BONUS	260	0	260	.00	.00	260.00	.0%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	1,919	0	1,919	80.35	.00	1,838.65	4.2%
10220 RETIREMENT	1,840	0	1,840	78.90	.00	1,761.10	4.3%
10230 HOSPITALIZATION	7,404	0	7,404	616.85	.00	6,787.15	8.3%
10233 LIFE INSURANCE	97	0	97	7.45	.00	89.55	7.7%
10236 DENTAL INSURANCE	334	0	334	47.26	.00	286.74	14.1%
10240 WORKERS COMPENSATION	1,039	0	1,039	162.10	.00	876.90	15.6%
10250 UNEMPLOYMENT COMPENSATION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PERSONAL SERVICES	40,899	0	40,899	2,079.63	.00	38,819.37	5.1%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	3,325	0	3,325	.00	.00	3,325.00	.0%
30340 CONTRACTUAL SERVICES	19,500	0	19,500	105.00	.00	19,395.00	.5%
30344 BANK SERVICE CHARGES	600	0	600	31.50	.00	568.50	5.3%
30410 COMMUNICATIONS	4,910	0	4,910	1,441.67	.00	3,468.33	29.4%
30430 ELECTRIC	22,530	0	22,530	.00	.00	22,530.00	.0%
30431 WATER	5,205	0	5,205	.00	.00	5,205.00	.0%
30440 RENTAL OF EQUIPMENT	12,960	0	12,960	.00	.00	12,960.00	.0%
30450 INSURANCE	23,640	0	23,640	6,597.73	.00	17,042.27	27.9%
30462 VEHICLE REPAIRS/MAINT	600	0	600	.00	.00	600.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	1,224	0	1,224	48.00	.00	1,176.00	3.9%
30464 FACILITIES REPAIRS/MAINT	9,000	0	9,000	130.00	.00	8,870.00	1.4%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
30481 GOODWILL	7,500	0	7,500	1,035.24	.00	6,464.76	13.8%
30491 REDEVELOPMENT TAXES	101,172	0	101,172	.00	.00	101,172.00	.0%
30510 OFFICE SUPPLIES	1,500	0	1,500	77.97	.00	1,422.03	5.2%
30520 SUPPLIES	5,500	0	5,500	280.05	.00	5,219.95	5.1%
30521 UNIFORMS	520	0	520	.00	.00	520.00	.0%
30522 FUEL	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL OPERATING EXPENSES	222,686	0	222,686	9,747.16	.00	212,938.84	4.4%
TOTAL OTHER GEN GOVT SERVICES	263,585	0	263,585	11,826.79	.00	251,758.21	4.5%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							

01521 LAW ENFORCEMENT							

10 PERSONAL SERVICES							

10110 SALARY	126,067	0	126,067	6,229.75	.00	119,837.25	4.9%
10111 BONUS	1,424	0	1,424	.00	.00	1,424.00	.0%
10120 WAGES	408,800	0	408,800	20,626.63	.00	388,173.37	5.0%
10121 BONUS	4,942	0	4,942	.00	.00	4,942.00	.0%
10122 SCHOOL CROSSING WAGES	21,640	0	21,640	1,072.26	.00	20,567.74	5.0%
10135 RESERVE OTHER WAGES	26,000	0	26,000	2,169.50	.00	23,830.50	8.3%
10140 OVERTIME	23,000	0	23,000	2,693.65	.00	20,306.35	11.7%
10150 INCENTIVE PAY	19,080	0	19,080	424.60	.00	18,655.40	2.2%
10151 HOLIDAY PAY	28,225	0	28,225	.00	.00	28,225.00	.0%
10155 UNIFORM ALLOWANCE	6,625	0	6,625	.00	.00	6,625.00	.0%
10210 FICA	59,118	0	59,118	2,454.62	.00	56,663.38	4.2%
10220 RETIREMENT	106,968	0	106,968	5,451.44	.00	101,516.56	5.1%
10230 HOSPITALIZATION	98,103	0	98,103	8,406.88	.00	89,696.12	8.6%
10233 LIFE INSURANCE	1,358	0	1,358	104.30	.00	1,253.70	7.7%
10236 DENTAL INSURANCE	4,426	0	4,426	519.86	.00	3,905.64	11.7%
10240 WORKERS COMPENSATION	25,373	0	25,373	3,966.32	.00	21,406.68	15.6%
TOTAL PERSONAL SERVICES	961,149	0	961,149	54,119.81	.00	907,028.69	5.6%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	1,500	0	1,500	.00	.00	1,500.00	.0%
30340 CONTRACTUAL SERVICES	200	0	200	.00	.00	200.00	.0%
30400 TRAVEL/PER DIEM	3,400	0	3,400	72.00	.00	3,328.00	2.1%
30410 COMMUNICATIONS	14,867	0	14,867	904.17	.00	13,962.83	6.1%
30420 POSTAGE	450	0	450	3.88	.00	446.12	.9%
30440 RENTAL OF EQUIPMENT	1,500	0	1,500	118.60	.00	1,381.40	7.9%
30443 LEASE PAYMENT	16,332	0	16,332	.00	.00	16,332.00	.0%
30450 INSURANCE	56,617	0	56,617	15,801.34	.00	40,815.66	27.9%
30461 RADIO REPAIRS/MAINT	6,040	0	6,040	.00	.00	6,040.00	.0%
30462 VEHICLE REPAIRS/MAINT	15,000	0	15,000	360.00	.00	14,640.00	2.4%
30463 EQUIPMENT REPAIRS/MAINT	6,460	0	6,460	.00	1,440.00	5,020.00	22.3%
30465 SERVICE CONTRACTS	900	0	900	134.00	.00	766.00	14.9%
30470 PRINTING & COPYING	1,000	0	1,000	.00	.00	1,000.00	.0%
30510 OFFICE SUPPLIES	1,250	0	1,250	199.98	.00	1,050.02	16.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30520 SUPPLIES	3,700	0	3,700	358.98	.00	3,341.02	9.7%
30521 UNIFORMS	10,400	0	10,400	.00	.00	10,400.00	.0%
30522 FUEL	58,000	0	58,000	.00	.00	58,000.00	.0%
30524 PROMOTIONAL	500	0	500	.00	.00	500.00	.0%
30540 PROFESSIONAL BOOKS	600	0	600	.00	.00	600.00	.0%
30543 2ND DOLLAR TNG/POLICE ED FUND	11,500	0	11,500	386.00	529.00	10,585.00	8.0%
30544 MEMBERSHIPS	305	0	305	210.00	.00	95.00	68.9%
TOTAL OPERATING EXPENSES	210,521	0	210,521	18,548.95	1,969.00	190,003.05	9.7%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES <i>Computers</i>	1,400	0	1,400	.00	.00	1,400.00	.0%
60643 EQUIP PURCH NONREPAIRABLE	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL CAPITAL OUTLAY	2,400	0	2,400	.00	.00	2,400.00	.0%
90 NON-OPERATING							
90990 CONTINGENCY FUND	500	0	500	.00	.00	500.00	.0%
TOTAL NON-OPERATING	500	0	500	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT	1,174,570	0	1,174,570	72,668.76	1,969.00	1,099,931.74	6.4%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01522 FIRE CONTROL							

10 PERSONAL SERVICES							

10121 BONUS	2,500	0	2,500	.00	.00	2,500.00	.0%
10132 STIPENDS- FIREFIGHTERS	51,474	0	51,474	3,454.56	.00	48,019.44	6.7%
10210 FICA	4,134	0	4,134	264.19	.00	3,869.81	6.4%
10220 RETIREMENT	2,309	0	2,309	172.80	.00	2,136.20	7.5%
10225 STATE FF RETIREMENT CONTRIB	21,000	0	21,000	15,249.90	.00	5,750.10	72.6%
10233 LIFE INSURANCE	2,451	0	2,451	.00	.00	2,451.00	.0%
10240 WORKERS COMPENSATION	2,512	0	2,512	390.67	.00	2,121.33	15.6%
TOTAL PERSONAL SERVICES	86,380	0	86,380	19,532.12	.00	66,847.88	22.6%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	5,375	0	5,375	.00	.00	5,375.00	.0%
30340 CONTRACTUAL SERVICES	43,465	0	43,465	653.90	.00	42,811.10	1.5%
30400 TRAVEL/PER DIEM	150	0	150	.00	.00	150.00	.0%
30410 COMMUNICATIONS	5,628	0	5,628	251.52	.00	5,376.48	4.5%
30420 POSTAGE	150	0	150	.00	.00	150.00	.0%
30430 ELECTRIC	9,400	0	9,400	.00	.00	9,400.00	.0%
30431 WATER	960	0	960	.00	.00	960.00	.0%
30440 RENTAL OF EQUIPMENT	1,700	0	1,700	.00	.00	1,700.00	.0%
30450 INSURANCE	20,650	0	20,650	7,683.25	.00	12,966.75	37.2%
30461 RADIO REPAIRS/MAINT	4,936	0	4,936	.00	.00	4,936.00	.0%
30462 VEHICLE REPAIRS/MAINT	10,000	0	10,000	2,637.27	.00	7,362.73	26.4%
30463 EQUIPMENT REPAIRS/MAINT	8,800	0	8,800	.00	.00	8,800.00	.0%
30464 FACILITIES REPAIRS/MAINT	3,000	0	3,000	.00	.00	3,000.00	.0%
30465 SERVICE CONTRACTS	200	0	200	.00	.00	200.00	.0%
30481 GOODWILL	175	0	175	.00	.00	175.00	.0%
30490 MISC EXPENSE	200	0	200	.00	.00	200.00	.0%
30510 OFFICE SUPPLIES	1,500	0	1,500	.00	.00	1,500.00	.0%
30520 SUPPLIES	3,610	0	3,610	.00	.00	3,610.00	.0%
30521 UNIFORMS	4,000	0	4,000	215.00	.00	3,785.00	5.4%
30522 FUEL	8,000	0	8,000	.00	.00	8,000.00	.0%
30524 PROMOTIONAL	750	0	750	.00	.00	750.00	.0%
30526 PROTECTIVE CLOTHING	7,620	0	7,620	.00	.00	7,620.00	.0%
30540 PROFESSIONAL BOOKS	1,150	0	1,150	.00	.00	1,150.00	.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

OCTOBER 31, 2015

PG 14
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FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30541 SUBSCRIPTIONS	80	0	80	.00	.00	80.00	.0%
30542 TRAINING & EDUCATION	4,300	0	4,300	.00	.00	4,300.00	.0%
30544 MEMBERSHIPS	210	0	210	.00	.00	210.00	.0%
TOTAL OPERATING EXPENSES	146,009	0	146,009	11,440.94	.00	134,568.06	7.8%
TOTAL FIRE CONTROL	232,389	0	232,389	30,973.06	.00	201,415.94	13.3%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01524 BUILDING & ZONING							

10 PERSONAL SERVICES							

10110 SALARY	65,754	0	65,754	3,034.56	.00	62,719.44	4.6%
10111 BONUS	759	0	759	.00	.00	759.00	.0%
10120 WAGES	63,076	0	63,076	2,911.68	.00	60,164.32	4.6%
10121 BONUS	728	0	728	.00	.00	728.00	.0%
10159 PHONE ALLOWANCE	612	0	612	10.00	.00	602.00	1.6%
10210 FICA	10,526	0	10,526	451.38	.00	10,074.62	4.3%
10220 RETIREMENT	7,275	0	7,275	186.38	.00	7,088.62	2.6%
10230 HOSPITALIZATION	22,212	0	22,212	4,526.10	.00	17,685.90	20.4%
10233 LIFE INSURANCE	291	0	291	22.35	.00	268.65	7.7%
10236 DENTAL INSURANCE	1,002	0	1,002	141.78	.00	860.22	14.1%
10240 WORKERS COMPENSATION	300	0	300	46.81	.00	253.19	15.6%
TOTAL PERSONAL SERVICES	172,535	0	172,535	11,331.04	.00	161,203.96	6.6%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	12,000	0	12,000	.00	725.00	11,275.00	6.0%
30312 PLANNING FEES	30,000	0	30,000	.00	.00	30,000.00	.0%
30340 CONTRACTUAL SERVICES	214,340	0	214,340	245.00	.00	214,095.00	.1%
30400 TRAVEL/PER DIEM	800	0	800	.00	.00	800.00	.0%
30420 POSTAGE	3,000	0	3,000	121.25	.00	2,878.75	4.0%
30440 RENTAL OF EQUIPMENT	3,744	0	3,744	.00	.00	3,744.00	.0%
30450 INSURANCE	2,206	0	2,206	615.68	.00	1,590.32	27.9%
30463 EQUIPMENT REPAIRS/MAINT	1,500	0	1,500	235.00	.00	1,265.00	15.7%
30470 PRINTING & COPYING	2,500	0	2,500	.00	.00	2,500.00	.0%
30510 OFFICE SUPPLIES	1,200	0	1,200	12.37	.00	1,187.63	1.0%
30540 PROFESSIONAL BOOKS	2,500	0	2,500	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%
30544 MEMBERSHIPS	400	0	400	.00	.00	400.00	.0%
TOTAL OPERATING EXPENSES	275,190	0	275,190	1,229.30	725.00	273,235.70	.7%

60 CAPITAL OUTLAY							

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL CAPITAL OUTLAY	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL BUILDING & ZONING	449,725	0	449,725	12,560.34	725.00	436,439.66	3.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

PG 17
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OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01534 SOLID WASTE								

30 OPERATING EXPENSES								

30434	SOLID WASTE COLLECTION	178,400	0	178,400	.00	.00	178,400.00	.0%
30435	SOLID WASTE DISPOSAL	154,500	0	154,500	.00	.00	154,500.00	.0%
30436	YARDWASTE COLLECTION	33,365	0	33,365	.00	.00	33,365.00	.0%
30437	YARDWASTE DISPOSAL	10,750	0	10,750	.00	.00	10,750.00	.0%
30438	RECYCLE	41,700	0	41,700	.00	.00	41,700.00	.0%
TOTAL OPERATING EXPENSES		418,715	0	418,715	.00	.00	418,715.00	.0%
TOTAL SOLID WASTE		418,715	0	418,715	.00	.00	418,715.00	.0%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01538 STORMWATER MANAGEMENT								

30 OPERATING EXPENSES								

30311	ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30312	PLANNING FEES	500	0	500	.00	.00	500.00	.0%
30340	CONTRACTUAL SERVICES	7,500	0	7,500	.00	.00	7,500.00	.0%
30400	TRAVEL/PER DIEM	250	0	250	.00	.00	250.00	.0%
30467	SYSTEM REPAIRS	2,500	0	2,500	.00	.00	2,500.00	.0%
30470	PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480	ADVERTISING	200	0	200	.00	.00	200.00	.0%
30510	OFFICE SUPPLIES	100	0	100	.00	.00	100.00	.0%
30520	SUPPLIES	300	0	300	.00	.00	300.00	.0%
30542	TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544	MEMBERSHIPS	425	0	425	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES		14,975	0	14,975	.00	.00	14,975.00	.0%
TOTAL STORMWATER MANAGEMENT		14,975	0	14,975	.00	.00	14,975.00	.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01541 ROAD & STREET FACILITIES							

10 PERSONAL SERVICES							

10110 SALARY	31,034	0	31,034	1,432.32	.00	29,601.68	4.6%
10111 BONUS	716	0	716	.00	.00	716.00	.0%
10120 WAGES	35,886	0	35,886	1,318.44	.00	34,567.56	3.7%
10121 BONUS	414	0	414	.00	.00	414.00	.0%
10140 OVERTIME	4,000	0	4,000	121.62	.00	3,878.38	3.0%
10210 FICA	8,315	0	8,315	219.47	.00	8,095.53	2.6%
10220 RETIREMENT	4,898	0	4,898	58.22	.00	4,839.78	1.2%
10230 HOSPITALIZATION	14,808	0	14,808	308.42	.00	14,499.58	2.1%
10233 LIFE INSURANCE	194	0	194	14.90	.00	179.10	7.7%
10236 DENTAL INSURANCE	668	0	668	35.44	.00	632.56	5.3%
10240 WORKERS COMPENSATION	10,546	0	10,546	1,645.38	.00	8,900.62	15.6%
TOTAL PERSONAL SERVICES	111,479	0	111,479	5,154.21	.00	106,324.79	4.6%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	12,600	0	12,600	1,567.00	.00	11,033.00	12.4%
30400 TRAVEL/PER DIEM	350	0	350	.00	.00	350.00	.0%
30410 COMMUNICATIONS	1,380	0	1,380	92.89	.00	1,287.11	6.7%
30420 POSTAGE	10	0	10	.00	.00	10.00	.0%
30430 ELECTRIC	80,460	0	80,460	.00	.00	80,460.00	.0%
30431 WATER	972	0	972	.00	.00	972.00	.0%
30440 RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450 INSURANCE	25,362	0	25,362	7,078.33	.00	18,283.67	27.9%
30460 REPAIRS	7,300	0	7,300	174.03	.00	7,125.97	2.4%
30461 RADIO REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30462 VEHICLE REPAIRS/MAINT	4,000	0	4,000	20.77	.00	3,979.23	.5%
30463 EQUIPMENT REPAIRS/MAINT	2,500	0	2,500	165.10	.00	2,334.90	6.6%
30464 FACILITIES REPAIRS/MAINT	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
30520 SUPPLIES	6,000	0	6,000	250.68	672.00	5,077.32	15.4%
30521 UNIFORMS	1,100	0	1,100	39.95	.00	1,060.05	3.6%
30522 FUEL	5,500	0	5,500	-186.46	.00	5,686.46	-3.4%
30542 TRAINING & EDUCATION	400	0	400	.00	.00	400.00	.0%
30544 MEMBERSHIPS	150	0	150	.00	.00	150.00	.0%
TOTAL OPERATING EXPENSES	152,784	0	152,784	9,202.29	672.00	142,909.71	6.5%
TOTAL ROAD & STREET FACILITIES	264,263	0	264,263	14,356.50	672.00	249,234.50	5.7%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01571 LIBRARY							

10 PERSONAL SERVICES							

10110 SALARY	41,246	0	41,246	1,903.68	.00	39,342.32	4.6%
10111 BONUS	476	0	476	.00	.00	476.00	.0%
10120 WAGES	74,716	0	74,716	3,546.91	.00	71,169.09	4.7%
10121 BONUS	883	0	883	.00	.00	883.00	.0%
10140 OVERTIME	1,000	0	1,000	23.18	.00	976.82	2.3%
10210 FICA	9,231	0	9,231	413.51	.00	8,817.49	4.5%
10220 RETIREMENT	3,347	0	3,347	154.51	.00	3,192.49	4.6%
10230 HOSPITALIZATION	7,404	0	7,404	1,508.70	.00	5,895.30	20.4%
10233 LIFE INSURANCE	194	0	194	14.90	.00	179.10	7.7%
10236 DENTAL INSURANCE	334	0	334	47.26	.00	286.74	14.1%
10240 WORKERS COMPENSATION	270	0	270	42.13	.00	227.87	15.6%
TOTAL PERSONAL SERVICES	139,101	0	139,101	7,654.78	.00	131,446.22	5.5%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,450	0	1,450	.00	.00	1,450.00	.0%
30400 TRAVEL/PER DIEM	990	0	990	.00	.00	990.00	.0%
30410 COMMUNICATIONS	23,160	0	23,160	2,071.24	.00	21,088.76	8.9%
30420 POSTAGE	600	0	600	12.13	.00	587.87	2.0%
30430 ELECTRIC	11,500	0	11,500	.00	.00	11,500.00	.0%
30431 WATER	2,004	0	2,004	.00	.00	2,004.00	.0%
30450 INSURANCE	6,301	0	6,301	1,758.56	.00	4,542.44	27.9%
30464 FACILITIES REPAIRS/MAINT	2,850	0	2,850	.00	.00	2,850.00	.0%
30465 SERVICE CONTRACTS	574	0	574	80.00	.00	494.00	13.9%
30510 OFFICE SUPPLIES	4,000	0	4,000	.00	.00	4,000.00	.0%
30520 SUPPLIES	4,650	0	4,650	60.59	.00	4,589.41	1.3%
30524 PROMOTIONAL	1,750	0	1,750	-25.00	.00	1,775.00	-1.4%
30541 SUBSCRIPTIONS	1,500	0	1,500	.00	834.39	665.61	55.6%
30542 TRAINING & EDUCATION	850	0	850	.00	.00	850.00	.0%
30544 MEMBERSHIPS	225	0	225	.00	.00	225.00	.0%
TOTAL OPERATING EXPENSES	62,404	0	62,404	3,957.52	834.39	57,612.09	7.7%

60 CAPITAL OUTLAY							

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60660 LIBRARY BOOKS	32,500	0	32,500	42.54	1,163.82	31,293.64	3.7%
60664 LIBRARY DVDS	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL CAPITAL OUTLAY	34,500	0	34,500	42.54	1,163.82	33,293.64	3.5%
TOTAL LIBRARY	236,005	0	236,005	11,654.84	1,998.21	222,351.95	5.8%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	27,580	0	27,580	.00	.00	27,580.00	.0%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	2,149	0	2,149	.00	.00	2,149.00	.0%
10240 WORKERS COMPENSATION	1,140	0	1,140	177.86	.00	962.14	15.6%
TOTAL PERSONAL SERVICES	31,369	0	31,369	177.86	.00	31,191.14	.6%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	200	0	200	219.56	.00	-19.56	109.8%
30400 TRAVEL/PER DIEM	320	0	320	.00	.00	320.00	.0%
30410 COMMUNICATIONS	2,340	0	2,340	177.21	.00	2,162.79	7.6%
30420 POSTAGE	25	0	25	.00	.00	25.00	.0%
30430 ELECTRIC	7,020	0	7,020	.00	.00	7,020.00	.0%
30431 WATER	3,504	0	3,504	.00	.00	3,504.00	.0%
30440 RENTAL OF EQUIPMENT	1,020	0	1,020	.00	.00	1,020.00	.0%
30450 INSURANCE	4,061	0	4,061	1,133.39	.00	2,927.61	27.9%
30463 EQUIPMENT REPAIRS/MAINT	450	0	450	.00	.00	450.00	.0%
30464 FACILITIES REPAIRS/MAINT	5,700	0	5,700	16.29	.00	5,683.71	.3%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	800	0	800	.00	.00	800.00	.0%
30499 LICENSE/PERMITS	250	0	250	.00	.00	250.00	.0%
30510 OFFICE SUPPLIES	150	0	150	.00	.00	150.00	.0%
30520 SUPPLIES	2,697	0	2,697	499.00	.00	2,198.00	18.5%
30521 UNIFORMS	940	0	940	.00	.00	940.00	.0%
30529 POOL CHEMICALS	5,000	0	5,000	.00	.00	5,000.00	.0%
30530 POOL CONCESSION	1,500	0	1,500	.00	.00	1,500.00	.0%
30542 TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544 MEMBERSHIPS	100	0	100	.00	.00	100.00	.0%
TOTAL OPERATING EXPENSES	36,777	0	36,777	2,045.45	.00	34,731.55	5.6%

60 CAPITAL OUTLAY							

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL CAPITAL OUTLAY	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL MUNICIPAL POOL	71,146	0	71,146	2,223.31	.00	68,922.69	3.1%

Toilets + Motors

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01573 PARKS/RECREATION MAINTENANCE							

10 PERSONAL SERVICES							

10120 WAGES	60,924	0	60,924	2,811.84	.00	58,112.16	4.6%
10121 BONUS	703	0	703	.00	.00	703.00	.0%
10140 OVERTIME	2,000	0	2,000	35.35	.00	1,964.65	1.8%
10210 FICA	5,156	0	5,156	220.36	.00	4,935.64	4.3%
10220 RETIREMENT	3,785	0	3,785	168.11	.00	3,616.89	4.4%
10230 HOSPITALIZATION	14,808	0	14,808	1,125.55	.00	13,682.45	7.6%
10233 LIFE INSURANCE	194	0	194	14.90	.00	179.10	7.7%
10236 DENTAL INSURANCE	667	0	667	94.52	.00	572.48	14.2%
10240 WORKERS COMPENSATION	2,583	0	2,583	403.00	.00	2,180.00	15.6%
TOTAL PERSONAL SERVICES	90,820	0	90,820	4,873.63	.00	85,946.37	5.4%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	4,500	0	4,500	.00	.00	4,500.00	.0%
30410 COMMUNICATIONS	1,440	0	1,440	.85	.00	1,439.15	.1%
30430 ELECTRIC	12,420	0	12,420	.00	.00	12,420.00	.0%
30431 WATER	2,640	0	2,640	.00	.00	2,640.00	.0%
30440 RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450 INSURANCE	13,285	0	13,285	3,707.74	.00	9,577.26	27.9%
30462 VEHICLE REPAIRS/MAINT	6,000	0	6,000	.00	.00	6,000.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	5,450	0	5,450	278.33	.00	5,171.67	5.1%
30464 FACILITIES REPAIRS/MAINT	4,500	0	4,500	.00	.00	4,500.00	.0%
30510 OFFICE SUPPLIES	200	0	200	.00	.00	200.00	.0%
30520 SUPPLIES	4,000	0	4,000	25.45	.00	3,974.55	.6%
30521 UNIFORMS	1,500	0	1,500	44.88	.00	1,455.12	3.0%
30522 FUEL	5,000	0	5,000	164.21	.00	4,835.79	3.3%
TOTAL OPERATING EXPENSES	61,435	0	61,435	4,221.46	.00	57,213.54	6.9%
TOTAL PARKS/RECREATION MAINTENANCE	152,255	0	152,255	9,095.09	.00	143,159.91	6.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01574 RECREATION							

10 PERSONAL SERVICES							

10110 SALARY	41,725	0	41,725	1,925.76	.00	39,799.04	4.6%
10111 BONUS	482	0	482	.00	.00	482.00	.0%
10120 WAGES	22,724	0	22,724	834.90	.00	21,889.10	3.7%
10121 BONUS	200	0	200	.00	.00	200.00	.0%
10210 FICA	5,237	0	5,237	198.31	.00	5,038.69	3.8%
10220 RETIREMENT	3,337	0	3,337	139.81	.00	3,197.19	4.2%
10230 HOSPITALIZATION	7,404	0	7,404	616.85	.00	6,787.15	8.3%
10233 LIFE INSURANCE	97	0	97	7.45	.00	89.55	7.7%
10236 DENTAL INSURANCE	334	0	334	47.26	.00	286.74	14.1%
10240 WORKERS COMPENSATION	2,643	0	2,643	412.36	.00	2,230.84	15.6%
TOTAL PERSONAL SERVICES	84,183	0	84,183	4,182.70	.00	80,000.30	5.0%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	10,950	0	10,950	205.20	500.00	10,244.80	6.4%
30400 TRAVEL/PER DIEM	1,667	0	1,667	.00	.00	1,667.00	.0%
30410 COMMUNICATIONS	3,000	0	3,000	235.29	.00	2,764.71	7.8%
30420 POSTAGE	300	0	300	9.22	.00	290.78	3.1%
30430 ELECTRIC	900	0	900	.00	.00	900.00	.0%
30431 WATER	420	0	420	.00	.00	420.00	.0%
30440 RENTAL OF EQUIPMENT	600	0	600	.00	.00	600.00	.0%
30450 INSURANCE	2,661	0	2,661	742.66	.00	1,918.34	27.9%
30462 VEHICLE REPAIRS/MAINT	500	0	500	.00	.00	500.00	.0%
30463 EQUIPMENT REPAIRS/MAINT	500	0	500	.00	.00	500.00	.0%
30464 FACILITIES REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30470 PRINTING & COPYING	2,000	0	2,000	.00	.00	2,000.00	.0%
30480 ADVERTISING	3,500	0	3,500	.00	.00	3,500.00	.0%
30510 OFFICE SUPPLIES	900	0	900	.00	.00	900.00	.0%
30519 SUPPLIES SENIOR SOCIAL	3,120	0	3,120	118.14	.00	3,001.86	3.8%
30520 SUPPLIES	4,950	0	4,950	.00	.00	4,950.00	.0%
30522 FUEL	800	0	800	.00	.00	800.00	.0%
30542 TRAINING & EDUCATION	750	0	750	.00	.00	750.00	.0%
30544 MEMBERSHIPS	305	0	305	.00	.00	305.00	.0%
TOTAL OPERATING EXPENSES	38,823	0	38,823	1,310.51	500.00	37,012.49	4.7%
TOTAL RECREATION	123,006	0	123,006	5,493.21	500.00	117,012.79	4.9%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

OCTOBER 31, 2015

PG 26
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FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND		-4,260	0	-4,260	27,255.23	10,049.21	-41,564.44	-875.7%
	TOTAL REVENUES	-4,075,541	0	-4,075,541	-183,114.52	.00	-3,892,426.48	
	TOTAL EXPENSES	4,071,281	0	4,071,281	210,369.75	10,049.21	3,850,862.04	

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20001 REDEVELOPMENT FUND REVENU							

33 INTERGOVERN. REVENUE							

33901 CITY OF FRUITLAND PARK	-101,172	0	-101,172	.00	.00	-101,172.00	.0%
33902 LAKE COUNTY COMMISSION	-113,303	0	-113,303	.00	.00	-113,303.00	.0%
33903 LAKE CO WATER AUTHORITY	-5,455	0	-5,455	.00	.00	-5,455.00	.0%
33904 LAKE CO AMBULANCE DISTRICT	-9,887	0	-9,887	.00	.00	-9,887.00	.0%
TOTAL INTERGOVERN. REVENUE	-229,817	0	-229,817	.00	.00	-229,817.00	.0%

36 MISC. REVENUE							

36110 INTEREST INCOME	-1,000	0	-1,000	-74.52	.00	-925.48	7.5%
TOTAL MISC. REVENUE	-1,000	0	-1,000	-74.52	.00	-925.48	7.5%

38 NON REVENUES							

38001 XFER IN FUND BALANCE	-200,379	0	-200,379	.00	.00	-200,379.00	.0%
TOTAL NON REVENUES	-200,379	0	-200,379	.00	.00	-200,379.00	.0%
TOTAL REDEVELOPMENT FUND REVENU	-431,196	0	-431,196	-74.52	.00	-431,121.48	.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
200 REDEVELOPMENT TRUST FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	0	2,000	.00	3,110.00	-1,110.00	155.5%
30464 FACILITIES REPAIRS/MAINT	12,000	0	12,000	.00	.00	12,000.00	.0%
30479 ABATEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	6,750	0	6,750	.00	.00	6,750.00	.0%
30544 MEMBERSHIPS	570	0	570	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	28,320	0	28,320	175.00	3,110.00	25,035.00	11.6%

60 CAPITAL OUTLAY							

60631 STREETS & ROAD RESURFACING	17,000	0	17,000	.00	750.00	16,250.00	4.4%
60655 SYSTEM IMPROVEMENTS	335,000	0	335,000	.00	.00	335,000.00	.0%
TOTAL CAPITAL OUTLAY	352,000	0	352,000	.00	750.00	351,250.00	.2%

90 NON-OPERATING							

90990 CONTINGENCY FUND	6,962	0	6,962	.00	.00	6,962.00	.0%
TOTAL NON-OPERATING	6,962	0	6,962	.00	.00	6,962.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	387,282	0	387,282	175.00	3,860.00	383,247.00	1.0%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 200 REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20581 INTERFUND TRANSFER							

90 NON-OPERATING							

90914 XFER TO UTILITY	8,264	0	8,264	.00	.00	8,264.00	.0%
90916 XFER TO GENERAL FUND	35,650	0	35,650	.00	.00	35,650.00	.0%
TOTAL NON-OPERATING	43,914	0	43,914	.00	.00	43,914.00	.0%
TOTAL INTERFUND TRANSFER	43,914	0	43,914	.00	.00	43,914.00	.0%
TOTAL REDEVELOPMENT TRUST FUND	0	0	0	100.48	3,860.00	-3,960.48	100.0%
TOTAL REVENUES	-431,196	0	-431,196	-74.52	.00	-431,121.48	
TOTAL EXPENSES	431,196	0	431,196	175.00	3,860.00	427,161.00	

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30001 CAPITAL PROJECTS REVENUES								

31 TAXES								

31260	DISCRETIONALLY SALES SURTAX	-386,376	0	-386,376	.00	.00	-386,376.00	.0%
	TOTAL TAXES	-386,376	0	-386,376	.00	.00	-386,376.00	.0%
33 INTERGOVERN. REVENUE								

33771	LAKE CO LIBRARY GRANT	-990,700	0	-990,700	.00	.00	-990,700.00	.0%
	TOTAL INTERGOVERN. REVENUE	-990,700	0	-990,700	.00	.00	-990,700.00	.0%
36 MISC. REVENUE								

36120	INTEREST EARNED	-1,000	0	-1,000	-185.85	.00	-814.15	18.6%
	TOTAL MISC. REVENUE	-1,000	0	-1,000	-185.85	.00	-814.15	18.6%
38 NON REVENUES								

38001	XFER IN FUND BALANCE	-84,151	0	-84,151	.00	.00	-84,151.00	.0%
	TOTAL NON REVENUES	-84,151	0	-84,151	.00	.00	-84,151.00	.0%
	TOTAL CAPITAL PROJECTS REVENUES	-1,462,227	0	-1,462,227	-185.85	.00	-1,462,041.15	.0%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30511 CAP PROJECTS							

30 OPERATING EXPENSES							

30490 MISC EXPENSE	0	0	0	.00	19,020.00	-19,020.00	100.0%
TOTAL OPERATING EXPENSES	0	0	0	.00	19,020.00	-19,020.00	100.0%

90 NON-OPERATING							

90990 CONTINGENCY FUND	182,340	0	182,340	.00	.00	182,340.00	.0%
TOTAL NON-OPERATING	182,340	0	182,340	.00	.00	182,340.00	.0%
TOTAL CAP PROJECTS	182,340	0	182,340	.00	19,020.00	163,320.00	10.4%

Exec GF Budget

Reds mgt

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
300 CAPITAL PROJECTS FUND							

30521 LAW ENFORCEMENT CAP PROJ							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES Radios	8,000	0	8,000	.00		8,000.00	.0%
60649 EQUIPMENT - VEHICLES 2 - Vehicles	80,000	0	80,000	.00	85,879	80,000.00	.0%
					Nov		
TOTAL CAPITAL OUTLAY	88,000	0	88,000	.00		88,000.00	.0%
TOTAL LAW ENFORCEMENT CAP PROJ	88,000	0	88,000	.00		88,000.00	.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

OCTOBER 31, 2015

PG 33
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FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30522 FIRE DEPT CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES <i>Air Packs Pmt</i>	61,300	0	61,300	.00	.00	61,300.00	.0%
TOTAL CAPITAL OUTLAY	61,300	0	61,300	.00	.00	61,300.00	.0%
TOTAL FIRE DEPT CAPITAL PROJECT	61,300	0	61,300	.00	.00	61,300.00	.0%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30541 ROAD & ST CAPITAL PROJECT							

60 CAPITAL OUTLAY							

60640 EQUIPMENT PURCHASES	65,700	0	65,700	.00	16,026.30	49,673.70	24.4%
TOTAL CAPITAL OUTLAY	65,700	0	65,700	.00	16,026.30	49,673.70	24.4%
TOTAL ROAD & ST CAPITAL PROJECT	65,700	0	65,700	.00	16,026.30	49,673.70	24.4%

Pick Up Truck

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30571 LIBRARY CAPITAL PROJECTS							

60 CAPITAL OUTLAY							

60663 LIBRARY CONSTRUCTION	990,700	0	990,700	.00	<u>1,306.25</u>	989,393.75	.1%
TOTAL CAPITAL OUTLAY	990,700	0	990,700	.00	1,306.25	989,393.75	.1%
TOTAL LIBRARY CAPITAL PROJECTS	990,700	0	990,700	.00	1,306.25	989,393.75	.1%

BESH - Technical Spt

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90914 XFER TO UTILITY	74,187	0	74,187	.00	.00	74,187.00	.0%
TOTAL NON-OPERATING	74,187	0	74,187	.00	.00	74,187.00	.0%
TOTAL INTERFUND TRANSFERS	74,187	0	74,187	.00	.00	74,187.00	.0%
TOTAL CAPITAL PROJECTS FUND	0	0	0	-185.85	36,352.55	-36,166.70	100.0%
TOTAL REVENUES	-1,462,227	0	-1,462,227	-185.85	.00	-1,462,041.15	
TOTAL EXPENSES	1,462,227	0	1,462,227	.00	36,352.55	1,425,874.45	

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40001 WATER UTILITY REVENUES							

34 CHARGES FOR SERVICES							

34321 BULK WATER SALES	-18,000	0	-18,000	.00	.00	-18,000.00	.0%
34331 SALE OF WATER	-575,300	0	-575,300	-44,260.94	.00	-531,039.06	7.7%
34332 INSTALLATION OF METERS	-5,200	0	-5,200	.00	.00	-5,200.00	.0%
34333 BACKFLOW INSTALLATION	-1,550	0	-1,550	.00	.00	-1,550.00	.0%
34334 WATER LINE INSTALLATION	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
34335 OTHER REVENUES	-61,800	0	-61,800	-5,563.90	.00	-56,236.10	9.0%
TOTAL CHARGES FOR SERVICES	-662,850	0	-662,850	-49,824.84	.00	-613,025.16	7.5%

36 MISC. REVENUE							

36120 INTEREST EARNED	-2,500	0	-2,500	-192.96	.00	-2,307.04	7.7%
36320 WATER IMPACT FEE	-15,000	0	-15,000	-1,241.10	.00	-13,758.90	8.3%
TOTAL MISC. REVENUE	-17,500	0	-17,500	-1,434.06	.00	-16,065.94	8.2%

38 NON REVENUES							

38004 XFER IN RETAINED EARNING	-80,411	0	-80,411	.00	.00	-80,411.00	.0%
38006 XFER IN IMPACT FEE FUND BALAN	-163,991	0	-163,991	.00	.00	-163,991.00	.0%
38150 XFER IN REDEVELOPMENT	-8,264	0	-8,264	.00	.00	-8,264.00	.0%
38940 DEVELOPER CONTRIBUTION	-600,000	0	-600,000	.00	.00	-600,000.00	.0%
TOTAL NON REVENUES	-852,666	0	-852,666	.00	.00	-852,666.00	.0%
TOTAL WATER UTILITY REVENUES	-1,533,016	0	-1,533,016	-51,258.90	.00	-1,481,757.10	3.3%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40301 SEWER UTILTIY REVENUES							

34 CHARGES FOR SERVICES							

34334 WATER LINE INSTALLATION	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
34339 SEWER DECOMMISSION	-4,500	0	-4,500	.00	.00	-4,500.00	.0%
34351 SEWER UTILITY REVENUE	-103,000	0	-103,000	-8,712.64	.00	-94,287.36	8.5%
34352 ELECTRIC CONNECTION SEWER	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
TOTAL CHARGES FOR SERVICES	-115,500	0	-115,500	-8,712.64	.00	-106,787.36	7.5%

36 MISC. REVENUE							

36321 SEWER IMPACT FEE	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
TOTAL MISC. REVENUE	-20,000	0	-20,000	.00	.00	-20,000.00	.0%

38 NON REVENUES							

38006 XFER IN IMPACT FEE FUND BALAN	-23,855	0	-23,855	.00	.00	-23,855.00	.0%
38300 XFER IN CAPITAL PROJECT	-74,187	0	-74,187	.00	.00	-74,187.00	.0%
38401 DEBT PROCEEDS	-2,300,000	0	-2,300,000	.00	.00	-2,300,000.00	.0%
TOTAL NON REVENUES	-2,398,042	0	-2,398,042	.00	.00	-2,398,042.00	.0%
TOTAL SEWER UTILTIY REVENUES	-2,533,542	0	-2,533,542	-8,712.64	.00	-2,524,829.36	.3%

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40533 WATER UTILITY SERVICES	-----						
10 PERSONAL SERVICES	-----						
10110 SALARY	82,504	0	82,504	3,807.84	.00	78,696.16	4.6%
10111 BONUS	1,188	0	1,188	.00	.00	1,188.00	.0%
10120 WAGES	194,352	0	194,352	7,826.28	.00	186,525.72	4.0%
10121 BONUS	2,399	0	2,399	.00	.00	2,399.00	.0%
10140 OVERTIME	7,500	0	7,500	375.73	.00	7,124.27	5.0%
10210 FICA	16,551	0	16,551	928.51	.00	15,622.49	5.6%
10220 RETIREMENT	12,112	0	12,112	511.33	.00	11,600.67	4.2%
10230 HOSPITALIZATION	44,424	0	44,424	3,359.26	.00	41,064.74	7.6%
10233 LIFE INSURANCE	678	0	678	26.07	.00	651.93	3.8%
10236 DENTAL INSURANCE	2,002	0	2,002	141.79	.00	1,860.21	7.1%
10240 WORKERS COMPENSATION	7,884	0	7,884	1,903.12	.00	5,980.88	24.1%
TOTAL PERSONAL SERVICES	371,594	0	371,594	18,879.93	.00	352,714.07	5.1%
30 OPERATING EXPENSES	-----						
30311 ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30315 CONSUMPTIVE USE PERMIT	10,000	0	10,000	.00	.00	10,000.00	.0%
30320 AUDIT FEES	8,450	0	8,450	.00	.00	8,450.00	.0%
30340 CONTRACTUAL SERVICES	76,600	0	76,600	7,469.00	21,516.00	47,615.00	37.8%
30400 TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410 COMMUNICATIONS	11,436	0	11,436	656.41	.00	10,779.59	5.7%
30420 POSTAGE	11,314	0	11,314	23.06	.00	11,290.94	.2%
30430 ELECTRIC	35,400	0	35,400	.00	.00	35,400.00	.0%
30440 RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450 INSURANCE	10,730	0	10,730	2,994.66	.00	7,735.34	27.9%
30460 REPAIRS	20,000	0	20,000	.00	.00	20,000.00	.0%
30462 VEHICLE REPAIRS/MAINT	4,500	0	4,500	91.11	.00	4,408.89	2.0%
30463 EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	.00	.00	6,000.00	.0%
30464 FACILITIES REPAIRS/MAINT	12,500	0	12,500	3,400.00	3,400.00	5,700.00	54.4%
30466 FIRE HYDRANT REPLACEMENT	7,500	0	7,500	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	500	0	500	.00	.00	500.00	.0%
30490 MISC EXPENSE	10,000	0	10,000	.00	.00	10,000.00	.0%
30510 OFFICE SUPPLIES	500	0	500	129.90	.00	370.10	26.0%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30520 SUPPLIES	30,000	0	30,000	1,119.99	.00	28,880.01	3.7%
30521 UNIFORMS	2,750	0	2,750	63.23	.00	2,686.77	2.3%
30522 FUEL	8,000	0	8,000	22.25	.00	7,977.75	.3%
30542 TRAINING & EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL OPERATING EXPENSES	273,180	0	273,180	15,969.61	24,916.00	232,294.39	15.0%
60 CAPITAL OUTLAY							
60640 EQUIPMENT PURCHASES	0	0	0	5,694.25	50,802.44	-56,496.69	100.0%
TOTAL CAPITAL OUTLAY	0	0	0	5,694.25	50,802.44	-56,496.69	100.0%
70 DEBT SERVICE							
70743 FDOT HWY CONSTRUCTION LOAN	14,187	0	14,187	14,186.27	.00	.73	100.0%
TOTAL DEBT SERVICE	14,187	0	14,187	14,186.27	.00	.73	100.0%
90 NON-OPERATING							
90940 CONTINGENCY FUND	8,976	0	8,976	.00	.00	8,976.00	.0%
90991 BAD DEBT EXPENSE	750	0	750	.00	.00	750.00	.0%
TOTAL NON-OPERATING	9,726	0	9,726	.00	.00	9,726.00	.0%
TOTAL WATER UTILITY SERVICES	668,687	0	668,687	54,730.06	75,718.44	538,238.50	19.5%

Annual Pmt

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40535 SEWER UTILITY SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	26,780	0	26,780	840.00	.00	25,940.00	3.1%
10121 BONUS	309	0	309	.00	.00	309.00	.0%
10140 OVERTIME	3,000	0	3,000	.00	.00	3,000.00	.0%
10210 FICA	2,405	0	2,405	62.33	.00	2,342.67	2.6%
10220 RETIREMENT	1,339	0	1,339	60.98	.00	1,278.02	4.6%
10230 HOSPITALIZATION	7,404	0	7,404	.00	.00	7,404.00	.0%
10233 LIFE INSURANCE	97	0	97	.00	.00	97.00	.0%
10236 DENTAL INSURANCE	334	0	334	.00	.00	334.00	.0%
10240 WORKERS COMPENSATION	1,402	0	1,402	208.90	.00	1,193.10	14.9%
TOTAL PERSONAL SERVICES	43,070	0	43,070	1,172.21	.00	41,897.79	2.7%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	1,000	0	1,000	.00	.00	1,000.00	.0%
30340 CONTRACTUAL SERVICES	32,000	0	32,000	85.00	1,704.00	30,211.00	5.6%
30400 TRAVEL/PER DIEM	300	0	300	.00	.00	300.00	.0%
30410 COMMUNICATIONS	600	0	600	.00	.00	600.00	.0%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30430 ELECTRIC	13,200	0	13,200	.00	.00	13,200.00	.0%
30431 WATER	1,800	0	1,800	.00	.00	1,800.00	.0%
30440 RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450 INSURANCE	12,181	0	12,181	3,399.62	Truck 214.00	8,781.38	27.9%
30462 VEHICLE REPAIRS/MAINT <i>OK BA 11,291</i>	2,000	0	2,000	.00	Rpr 6,526.83	-4,526.83	326.3%
30463 EQUIPMENT REPAIRS/MAINT	4,000	0	4,000	13.26	.00	3,986.74	.3%
30464 FACILITIES REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30467 SYSTEM REPAIRS	3,000	0	3,000	.00	.00	3,000.00	.0%
30490 MISC EXPENSE	10,000	0	10,000	.00	.00	10,000.00	.0%
30510 OFFICE SUPPLIES	500	0	500	.00	.00	500.00	.0%
30520 SUPPLIES	9,000	0	9,000	51.37	.00	8,948.63	.6%
30521 UNIFORMS	800	0	800	46.64	.00	753.36	5.8%
30522 FUEL	3,000	0	3,000	.00	.00	3,000.00	.0%
30542 TRAINING & EDUCATION	2,200	0	2,200	.00	.00	2,200.00	.0%
TOTAL OPERATING EXPENSES	97,131	0	97,131	3,595.89	8,230.83	85,304.28	12.2%

60 CAPITAL OUTLAY

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40535 SEWER UTILITY SERVICES Pumps, Generator, Portable tank Refueler							
60640 EQUIPMENT PURCHASES 40,000	40,000	0	40,000	525.16	.00	39,474.84	1.3%
60655 SYSTEM IMPROVEMENTS Sewer Lines 2,900,000	2,900,000	0	2,900,000	14,603.71	72,147.49	2,813,248.80	3.0%
TOTAL CAPITAL OUTLAY	2,940,000	0	2,940,000	15,128.87	72,147.49	2,852,723.64	3.0%

70 DEBT SERVICE							
70740 DEBT SERVICE LOAN PRINCIPAL	103,026	0	103,026	.00	.00	103,026.00	.0%
70741 INTEREST SEWER SRF LOAN #1	4,854	0	4,854	.00	.00	4,854.00	.0%
70742 INTEREST SEWER SRF LOAN #2	29,790	0	29,790	.00	.00	29,790.00	.0%
70744 INTEREST BANK LOAN	60,000	0	60,000	.00	.00	60,000.00	.0%
TOTAL DEBT SERVICE	197,670	0	197,670	.00	.00	197,670.00	.0%
TOTAL SEWER UTILITY SERVICES	3,277,871	0	3,277,871	19,896.97	80,378.32	3,177,595.71	3.1%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40581 INTERFUND TRANSFERS							

90 NON-OPERATING							

90910 CONTRIBUTIONS/GEN FUND	120,000	0	120,000	10,000.00	.00	110,000.00	8.3%
TOTAL NON-OPERATING	120,000	0	120,000	10,000.00	.00	110,000.00	8.3%
TOTAL INTERFUND TRANSFERS	120,000	0	120,000	10,000.00	.00	110,000.00	8.3%
TOTAL UTILITY FUND	0	0	0	24,655.49	156,096.76	-180,752.25	100.0%
TOTAL REVENUES	-4,066,558	0	-4,066,558	-59,971.54	.00	-4,006,586.46	
TOTAL EXPENSES	4,066,558	0	4,066,558	84,627.03	156,096.76	3,825,834.21	

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 600 FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60001 FIRE PENSION REVENUES							

36 MISC. REVENUE							

36110 INTEREST INCOME	-10,000	0	-10,000	-502.97	.00	-9,497.03	5.0%
TOTAL MISC. REVENUE	-10,000	0	-10,000	-502.97	.00	-9,497.03	5.0%
38 NON REVENUES							

38500 PARTICIPANTS CONTRIBUTION	-2,309	0	-2,309	.00	.00	-2,309.00	.0%
38501 CITY CONTRIBUTION	-2,309	0	-2,309	.00	.00	-2,309.00	.0%
38510 STATE INS CONTRIBUTION	-21,000	0	-21,000	.00	.00	-21,000.00	.0%
TOTAL NON REVENUES	-25,618	0	-25,618	.00	.00	-25,618.00	.0%
TOTAL FIRE PENSION REVENUES	-35,618	0	-35,618	-502.97	.00	-35,115.03	1.4%

11/23/2015 15:17
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

OCTOBER 31, 2015

PG 45
glytbdud

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 600 FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60522 FIRE PENSION TRUST FUND							

30 OPERATING EXPENSES							

30490 MISC EXPENSE	34,218	0	34,218	.00	.00	34,218.00	.0%
30494 RETIREMENT REFUNDS	200	0	200	.00	.00	200.00	.0%
30496 RETIREMENT BENEFITS	1,200	0	1,200	91.73	.00	1,108.27	7.6%
TOTAL OPERATING EXPENSES	35,618	0	35,618	91.73	.00	35,526.27	.3%
TOTAL FIRE PENSION TRUST FUND	35,618	0	35,618	91.73	.00	35,526.27	.3%
TOTAL FIRE PENSION FUND	0	0	0	-411.24	.00	411.24	100.0%
TOTAL REVENUES	-35,618	0	-35,618	-502.97	.00	-35,115.03	
TOTAL EXPENSES	35,618	0	35,618	91.73	.00	35,526.27	

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
620 RECREATION FUND							

62001 RECREATION REVENUE							

34 CHARGES FOR SERVICES							

34722 ADULT SOFTBALL LEAGUE	-30,000	0	-30,000	-2,485.00	.00	-27,515.00	8.3%
34726 T-BALL	-3,000	0	-3,000	-30.00	.00	-2,970.00	1.0%
34728 SOCCER	-6,375	0	-6,375	.00	.00	-6,375.00	.0%
34729 SWIM TEAM	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
34731 ZUMBA	0	0	0	-85.50	.00	85.50	100.0%
34739 SUMMER CAMP	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
34740 SPECIAL EVENTS - 5K	-7,500	0	-7,500	-250.00	.00	-7,250.00	3.3%
TOTAL CHARGES FOR SERVICES	-50,675	0	-50,675	-2,850.50	.00	-47,824.50	5.6%

36 MISC. REVENUE							

36110 INTEREST INCOME	-230	0	-230	-3.13	.00	-226.87	1.4%
TOTAL MISC. REVENUE	-230	0	-230	-3.13	.00	-226.87	1.4%
TOTAL RECREATION REVENUE	-50,905	0	-50,905	-2,853.63	.00	-48,051.37	5.6%

OCTOBER 31, 2015

FOR 2016 01

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62579 RECREATION FUND							

30 OPERATING EXPENSES							

30351 SOFTBALL PROGRAM	21,278	0	21,278	320.00	.00	20,958.00	1.5%
30357 SWIM TEAM	500	0	500	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	3,800	0	3,800	.00	.00	3,800.00	.0%
30363 T-BALL	3,780	0	3,780	.00	.00	3,780.00	.0%
30380 SPECIAL EVENTS	7,500	0	7,500	.00	.00	7,500.00	.0%
30470 PRINTING & COPYING	100	0	100	.00	.00	100.00	.0%
30490 MISC EXPENSE	1,623	0	1,623	.00	.00	1,623.00	.0%
TOTAL OPERATING EXPENSES	38,581	0	38,581	320.00	.00	38,261.00	.8%

90 NON-OPERATING							

90916 XFER TO GENERAL FUND	12,324	0	12,324	.00	.00	12,324.00	.0%
TOTAL NON-OPERATING	12,324	0	12,324	.00	.00	12,324.00	.0%
TOTAL RECREATION FUND	50,905	0	50,905	320.00	.00	50,585.00	.6%
TOTAL RECREATION FUND	0	0	0	-2,533.63	.00	2,533.63	100.0%
TOTAL REVENUES	-50,905	0	-50,905	-2,853.63	.00	-48,051.37	
TOTAL EXPENSES	50,905	0	50,905	320.00	.00	50,585.00	



**AGENDA ITEM
NUMBER**

7e

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Sewer Lines Bank Loan		
For the Meeting of:	December 10, 2015		
Submitted by:	Jeannine Michaud		
Date Submitted:	December 2, 2015		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item:			
<ul style="list-style-type: none"> i. Approve the selection of Branch Banking and Trust Company to procure the city's loan up to \$2.5 million. The attachment shows various bank offers to procure the loan and the total cost of each and staff is proposing to select BB&T. ii. Approve BB&T's proposal to finance revenue bond for the water and wastewater treatment plant connection lines project in the amount not to exceed \$2.5 million at a rate of 2.33%. BB&T's proposal is attached. iii. Approve an agreement with Mr. Michael D. Williams, as Bond Counsel, for approximately \$15,000 to work with the bank to produce the required paperwork and secure the loan. Attached is a Letter of Agreement for execution. The city cannot begin the loan process without a bond counsel and the city attorney has reviewed the agreement. 			
Action to be Taken: Approval			
Staff's Recommendation: Approve BB&T for the loan and Mike Williams for the city's Bond Counsel.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

Bank Loans - 10 Year Payback (Biannually)
First 2 Years Interest Only

Bank	Interest Rate	Closing Cost	Principal Cost	Interest Cost	Total Cost	Early Pay Off
USB	3.00%	\$ 5,000.00	\$ 2,300,000.00	\$ 418,154.86	\$ 2,723,154.86	No Prepayment Penalty
Centerstate	2.66%	\$ 5,000.00	\$ 2,300,000.00	\$ 390,957.10	\$ 2,695,957.10	Would need to be calculated
BB&T	2.33%	\$ 3,500.00	\$ 2,300,000.00	\$ 341,528.81	\$ 2,645,028.81	1% Prepayment Penalty
BB&T	2.33%	\$ 3,500.00	\$ 2,500,000.00	\$ 371,226.97	\$ 2,874,726.97	1% Prepayment Penalty

Banks Declined Comment

Bank of America	No program for financing a project of this scope right now.
TD Bank	Maxed out on Amount of Municipal Business
Suntrust	Due to size of the request, they cannot help us, but offered to help us with a USDA loan which takes 6 months
Citizens First	Without a revenue study, not interested in giving us a loan, must have proof of increased income

* We will have to hire our own bond counsel to work with the bank. We are required to have our own bond attorney. The approximate cost will be \$15,000.

Governmental Finance
1201 Main Street 7th Floor
Suite 700
Columbia, SC 29201
Office (803) 251-1328
Fax (803) 251-1329

December 4, 2015

Ms. Jeannine Michaud
City Treasurer
City of Fruitland Park
506 W. Berckman St.
Fruitland Park, FL 34731

Dear Ms. Michaud:

Branch Banking and Trust Company ("BB&T") is pleased to offer this proposal for the financing requested by the City of Fruitland Park, FL ("City").

- (1) **Projects:** Revenue Bond: Sales Surtax Pledge
- (2) **Amount to be financed:** Not to Exceed \$2,500,000
- (3) **Interest Rates, Financing Terms and Corresponding Payments:**

We offer a fixed interest rate of 2.33% for a term not to exceed ten years from the date of issue.

We understand that the first two years will be an "interest only" period. As requested, payments will be due semi-annually each December and June. Interest on the principal balance of the Note shall accrue based on a 30/360 day count basis. BB&T must approve the final amortization schedule.

The interest rate stated above is valid for a closing not later than 45 days after today. Closing of the financing is contingent upon completing documentation acceptable to BB&T and its counsel.

BB&T's legal review expenses and underwriting fees for this financing transaction shall be \$3,500.00. All applicable taxes, permits, costs of counsel for the City and any other costs shall be the City's responsibility and separately payable by the City.

The financing documents shall allow prepayment of the principal balance in whole on a scheduled payment date with a one percent prepayment penalty.

The financing documents shall include provisions that will outline appropriate changes to be implemented in the event that this transaction is determined to be taxable or non bank qualified in accordance with Florida State Statutes or the Internal Revenue Service code. These provisions must be acceptable to BB&T. In addition, any amount due hereunder not paid when due shall bear interest at a default rate equal to the interest rate on the Series 2015 Note plus 2% per annum from and after five (5) days after the date due.

The stated interest rate above assumes that the City expects to borrow \$10,000,000 or less in the calendar year 2015 and that the financing shall comply with the applicable IRS Code Sections 141, 148, 149(e), 265(b)(3). BB&T reserves the right to terminate its interest in this bid or to negotiate a mutually acceptable rate if the financing is not a qualified tax-exempt financing.

(4) Financing Documents:

It shall be the responsibility of the City to retain and compensate counsel to appropriately structure the financing documents according to Florida State statutes. BB&T shall also require the City to provide an unqualified bond counsel opinion. BB&T and its counsel reserve the right to review and approve all documentation before closing.

(5) Security:

The Note shall be secured by a pledge of the City's Local Government Sales Surtax. The Bank will require that the City adopt an additional bonds test that includes a required debt service coverage minimum of 1.35 x 1.

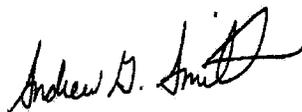
BB&T appreciates the opportunity to make this financing proposal and requests to be notified within ten days of this proposal should BB&T be the successful proposer.

BB&T shall have the right to cancel this offer by notifying the City of its election to do so (whether or not this offer has previously been accepted by the City) if at any time prior to the closing there is a material adverse change in the City's financial condition, if we discover adverse circumstances of which we are currently unaware, if we are unable to agree on acceptable documentation with the City or if there is a change in law (or proposed change in law) that changes the economic effect of this financing to BB&T.

Please call me at (803) 251-1328 with your questions and comments. We look forward to hearing from you.

Sincerely,

BRANCH BANKING AND TRUST COMPANY



Andrew G. Smith
Sr. Vice President

Michael D. Williams

Akerman LLP
420 South Orange Avenue
Suite 1200
Orlando, FL 32801-4904
Tel: 407.423.4000
Fax: 407.843.6610

Dir: 407.419.8439
mike.williams@akerman.com

December 4, 2015

City Commission
City of Fruitland Park
506 W. Berckman Street
Fruitland Park, FL 34731

Dear Commissioners:

The purpose of this letter is to advise you of our fee estimate and to describe the services we will perform as Bond Counsel to the City of Fruitland Park, Florida (the "Issuer") in connection with the issuance of its approximately \$2.5 million Capital Improvement Revenue Note, Series 2016 (the "Note"). We understand that the Note is being issued to finance various Issuer owned sewer improvements. We also understand that the Note is expected to be purchased in January 2016 pursuant to a private placement with Branch Banking and Trust Company.

As Bond Counsel the range of our engagement will be limited to:

Attending as requested all meetings related to the issuance of the Note.

Prepare all resolutions and related documents authorizing and selling the Note.

Prepare (or review when prepared by others) closing papers necessary in connection with the sale and issuance of the Note, including but not limited to, certified copies of all minutes, ordinances, resolutions and orders; certificates such as officer's seal, incumbency, signatures, no prior pledge, arbitrage and others; and verifications, consents and opinions from accountants, engineers, special consultants and attorneys.

Prepare and file the necessary forms with the Internal Revenue Service (FORM 8038-G) and the Florida Division of Bond Finance.

Prepare and deliver at closing a standard, comprehensive approving legal opinion which will, among other things, contain opinions as to the validity and enforceability of the security for the Note and the excludability from gross income of the interest on the Note for federal income tax purposes (subject to certain exceptions generally accepted in the industry). In rendering the tax opinion, we will provide general instructions for compliance with the federal rebate laws.

Supervise and coordinate the closing of the Note.

For performing the above-described services we would propose a fee of \$15,000 and reimbursement of related costs which are estimated not to exceed \$500. All such fees and costs would be payable in full at the time of delivery of such Note.

The Issuer has the right to terminate our representation for any reason at any time and assign this agreement to another law firm. We reserve the same right to terminate upon giving reasonable notice. Among the reasons which might lead us to conclude that we should terminate our representation are (1) a failure to be forthright, cooperative or supportive of our effort; (2) the misrepresentation of, or failure or refusal to, disclose materials facts to us; (3) the failure or refusal to accept our advice; (4) the discovery of a conflict of interest with another client; or (5) any other reason permitted or required under the rules of professional conduct governing the legal profession. Upon any termination or our representation, we will submit a statement for services rendered and costs incurred to the date of termination, payable in full upon receipt. This statement will be based on the pro rata amount of work done by us to the point of termination to the total work required to be done to close the issue.

We believe that the above provisions outline in reasonable detail our agreement as to this representation. We sincerely appreciate the opportunity to submit this proposal.

Very truly yours,
AKERMAN, LLP

Michael D. Williams, Partner

ACCEPTED:

City of Fruitland Park, Florida

By: _____

Title: _____



**AGENDA ITEM
NUMBER**
7f

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading – Ordinance 2015-022 Repayment Plan Grease Traps		
For the Meeting of:	December 10, 2015		
Submitted by:	City Attorney Anita Geraci-Carver		
Date Submitted:	November 6, 2015		
Are Funds Required:		Yes	X No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:	Yes		
Description of Item:	Proposed ordinance for a payment plan for business owners where the city has expended funds to maintain or replace grease traps. (The second reading will be held on January 14, 2016.)		
Action to be Taken:	Approval.		
Staff's Recommendation:	Approval.		
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-022

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR GREASE TRAP MAINTENANCE OR REPLACEMENT LIENS IMPOSED BY THE CITY TO BE PAID IN INSTALLMENTS; PROVIDING FOR CONDITIONS; PROVIDING FOR CODIFICATION, CONFLICTS AND SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland Park requires that all food preparation/service establishments have each grease trap pumped to remove fats, oils and grease, and other accumulations, every 90 days, and to maintain such grease trap in proper working order or replace when necessary; and

WHEREAS, the City's code provides for the City to have the ability to make such repairs in the event an owner fails to do so, and then lien the property for the amount expended; and

WHEREAS, the City recognizes that property owners may not have budgeted such expenses and may need time to pay the lien in full; and

WHEREAS, the City has confirmed that granting installment payment plans will not negatively affect the City; and

WHEREAS, the City Commission of the City of Fruitland Park finds that it is in the best interest of and serves the health, safety and general welfare of the residents of Fruitland Park to allow for reasonable installment payment plans for the fees as outlined herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. **Payment.** Sec. 52.31 of the Code of Ordinances of the City of Fruitland Park is created to read as follows:

Sec. 52.31 Payment.

In the event the City exercises its right to cure a violation and have such work completed, then the lien imposed on the owner's property may be paid by owner pursuant to a written installment payment plan agreement [AGC1] with the city. The owner may choose a 1 or 2 year payment plan. Equal payments shall be made monthly with the first payment commencing when the written agreement is signed by the owner, and ~~each month~~ each month thereafter on the same date. Interest shall accrue at a rate of 5% per annum. ~~equal to the City's interest rate on its pooled investment funds.~~ Any fee payer electing a payment plan shall pay a one-time administrative fee of \$5025.00 at the time the agreement, as approved by the City Attorney providing, among other

things, for penalties, security, and enforcement provisions in the case of nonpayment, is signed by the owner.

Section 2. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Ordinance.

Section 3. This Ordinance shall be codified and included in the Municipal Code by the appropriate party. The section of this ordinance may be renumbered or reentered, and the word “Ordinance” may be changed to “Section”, “Article”, or other appropriate designation.

Section 4. All ordinances or resolutions, or parts thereof in conflict with the provisions contained in this ordinance are repealed.

Section 5. This Ordinance shall take effect immediately upon final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED and ORDAINED this _____ day of _____, 201__, by the City Commission of the City of Fruitland Park, Florida.

Christopher J. Bell, Mayor

Attest:

Esther Coulson, City Clerk

Commissioner Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Vice-Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Mayor Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

First Reading _____

Second Reading _____

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



**AGENDA ITEM
NUMBER
7g**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading – Ordinance 2015-023 Invocation		
For the Meeting of:	December 10, 2015		
Submitted by:	City Attorney Anita Geraci-Carver		
Date Submitted:	November 23, 2015		
Are Funds Required:		Yes	X No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:	Yes		
Description of Item:	Proposed ordinance for congregations within the area of the City of Fruitland Park. This policy is based in large part established by the Town of Greece which was upheld by the U.S. Supreme Court. (The second reading will be held on January 14, 2016.)		
Action to be Taken:	Approval.		
Staff's Recommendation:	Approval.		
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-023

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA INCLUDING INVOCATION IN THE OPENING CEREMONY FOR CITY COMMISSION MEETINGS; CODIFYING A POLICY REGARDING INVOCATIONS IN CHAPTER 33 OF THE CODE OF ORDINANCES; PROVIDING FOR REPEAL OF ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fruitland Park (the “City Commission”) is an elected legislative and deliberative public body, serving the citizens of Fruitland Park; and

WHEREAS, the City Commission desires to maintain a tradition practiced by Congress and dozens of state legislatures by opening its legislative meetings with prayer to place the City Commission in a solemn and deliberative frame of mind and invoke divine guidance in city affairs for the benefit and blessing of the City Commission; and

WHEREAS, the City Commission now desires to adopt this formal, written policy to clarify and codify its invocation practices; and

WHEREAS, our country’s founders recognized that we possess certain rights that cannot be awarded, surrendered, nor corrupted by human power, and the founders explicitly attributed the origin of these, our inalienable rights, to a Creator. These rights ultimately ensure the self-government manifest in our City Commission, upon which we desire to invoke divine guidance and blessing; and

WHEREAS, such invocation before deliberative public bodies has been consistently upheld as constitutional by American courts, including the United States Supreme Court; and

WHEREAS, in *Marsh v. Chambers*, 463 U.S. 783 (1983), the United States Supreme Court rejected a challenge to the Nebraska Legislature’s practice of opening each day of its sessions with a prayer by a chaplain paid with taxpayer dollars, and specifically concluded, “The opening of sessions of legislative and other deliberative public bodies with prayer is deeply embedded in the history and tradition of this country. From colonial times through the founding of the republic and ever since, the practice of legislative prayer has coexisted with the principles of disestablishment and religious freedom.” *Id.*, at 786; and

WHEREAS, the City Commission desires to avail itself of the Supreme Court’s recognition that it is constitutionally permissible for a public body to “invoke divine guidance” on its work. *Id.*, at 792. Such invocation “is not, in these circumstances, an

‘establishment’ of religion or a step toward establishment; it is simply a tolerable acknowledgement of beliefs widely held among the people of this country.” *Id.*; and

WHEREAS, in *City of Greece v. Galloway*, 134 S.Ct. 1811 (May 5, 2014), the United States Supreme Court validated opening prayers at meetings of the City Commission finding that “legislative prayer lends gravity to public business, reminds lawmakers to transcend petty differences in pursuit of a higher purpose, and expresses a common aspiration to a just and peaceful society.” *Id.* at 6; and

WHEREAS, the Supreme Court has counseled against the efforts of government officials to affirmatively screen, censor, prescribe and/or proscribe the specific content of public prayers offered by private speakers; and

WHEREAS, the City Commission intends to adopt a policy that does not proselytize or advance any faith, or show any purposeful preference of one religious view to the exclusion of others; and

WHEREAS, the City Commission desires and intends to establish a policy that is consistent with the guidance provided by several courts that have considered the validity of public invocations; and

WHEREAS, numerous courts have approved an invocation practice that incorporated a neutral system to invite religious leaders from the local community and/or volunteers to provide an invocation before public meetings. *City of Greece, Id.*; and

WHEREAS, the City Commission of the City of Fruitland Park, Lake County, Florida accepts as binding the applicability of general principals of law and all the rights and obligations afforded under the United States and Florida Constitutions and statutes, and hereby finds and declares that the adoption of this ordinance is necessary, appropriate, and in the public interest of the citizens of this community.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Recitals.

The above recitals are true and correct and, by this reference, are hereby incorporated into and made an integral part of this ordinance.

Section 2. Invocation.

That Section 33.70 in Chapter 33, of the Fruitland Park Code of Ordinances is hereby created to read as follows:

Sec. 33.70. Invocation.

- 1) In order to solemnize proceedings of the City Commission, it is the policy of the City Commission to allow for an invocation to be offered before its meetings for the benefit of the City Commission.

- 2) No member or employee of the City Commission or any other person in attendance at the meeting shall be required to participate in any invocation that is offered and such decision shall have no impact on the ability of the person to actively participate in the business of the City Commission.
- 3) No member or employee of the City Commission will direct the public to stand, bow or in any way participate in the invocation, although the official overseeing the meeting may invite only those who wish to do so to stand for the observation of the Pledge of Allegiance and invocation.
- 4) The invocation shall be voluntarily delivered by an eligible representative of a congregations list for the City of Fruitland Park. To ensure that such person (the “invocation speaker”) is selected from among a wide pool of representatives, on a first-come, first serve and rotating basis, the invocation speaker shall be selected according to the following procedure:
 - A. The City Clerk shall compile and maintain a database (the “Congregations List”) of the religious congregations with an established presence in the community of Fruitland Park having a zip code of 34731 that regularly meet for the primary purpose of sharing a religious perspective.
 - B. The congregations list shall be compiled by using reasonable efforts, including research from the Internet, to identify all congregations, places of worship, churches, synagogues, temples, mosques or other religious congregations in the City of Fruitland Park, and in the area of the City of Fruitland Park having a zip code of 34731. All religious congregations with an established presence within the City of Fruitland Park or in the area of the City of Fruitland Park having a zip code of 34731 are eligible to be included in the congregations list, and any such religious assembly can confirm its inclusion by specific written request to the City Clerk.
 - C. The congregations list shall also include any religious assembly located outside the City of Fruitland Park if such congregation is attended by at least one resident of the City of Fruitland Park and such resident requests including of the congregation by specific written request to the city clerk.
 - D. The policy is intended to be and shall be applied in a way that is all- inclusive of every diverse religious congregation serving the citizens of the City of Fruitland Park. The congregations list is compiled and used for purposes of logistics, efficiency, and equal opportunity for all of the community’s religious leaders, who may themselves choose whether to respond to the city’s invocation and participate. Should a question arise as to the authenticity of a religious assembly, the city clerk shall refer to criteria used by the Internal Revenue Service in its determination of those organizations

that would legitimately qualify for Section 501(c)(3) tax- exempt status.

- E. The congregations list shall be updated, by reasonable efforts of the city clerk, on or about the month of November of each calendar year.
- F. Within thirty (30) days of the effective date of this policy, and on or about December 1 of each calendar year thereafter, the city clerk shall mail an invitation addressed to the “religious leader” of each congregation listed on the congregations list.
- G. The invitation shall be dated at the top of the page, signed by the city clerk at the conclusion of the invitation, and read as follows:

Dear Religious Leader,

The City Commission of the City of Fruitland Park makes it a policy to invite members of the clergy or religious representatives in the area of the City of Fruitland Park having a zip code of 34731 to voluntarily offer an invocation before the beginning of its commission meetings, for the benefit and blessing of the city commission. As a representative of one of the religious congregations with an established presence serving in the City of Fruitland Park or in the area of the City of Fruitland Park having a zip code of 34731, or as the religious leader of one or more City of Fruitland Park residents, you are eligible to offer this important service at an upcoming meeting of the city commission.

If you are willing to assist the city commission in this regard, please send a written reply at your earliest convenience to the city clerk at the address included on this letterhead. Clergies are scheduled on a first-come, first-served basis and thereafter, on a rotating basis. The dates of the city commission’s scheduled meetings for the upcoming year are listed on the attached page. If you have a preference among the dates, please state that request in your written reply.

This opportunity is voluntary and you are free to offer the invocation according to the dictates of your own conscience. To maintain a spirit of respect, the city commission requests only that the opportunity not be exploited as an effort to convert others to the particular faith of the invocation speaker or to disparage any faith or belief different than that of the invocation speaker.

On behalf of the City Commission of the City of Fruitland Park, I thank you in advance your considering this invitation.

Sincerely,

City Clerk

Attachment: Date of Commission meetings

- 5) The respondents to the invitation shall be scheduled on a first-come, first-served basis to deliver the invocation, and thereafter on a rotating basis.
- 6) In the event an eligible representative of a congregation believes the city clerk has not complied with the terms of this policy, the representative has the right to have the matter reviewed by the City Commission.
- 7) No invocation speaker shall receive compensation for his or her service.
- 8) Neither the Commission nor the city clerk shall engage in any prior inquiry, review of, or involvement in, the content of any invocation to be offered by an invocation speaker.
- 9) The city clerk shall make every reasonable effort to ensure that a variety of eligible invocation speakers are scheduled for the City Commission's meetings.
- 10) This policy is not intended, and shall not be implemented or construed in any way, to affiliate the City Commission with, nor express the City Commission's preference for, any faith or religious denomination. Rather, this policy is intended to acknowledge and express the City Commission's respect for the diversity of religious denominations and faiths represented and practiced among the citizens of the City of Fruitland Park.
- 11) In the event that a representative from the Congregations list is unable to give the invocation at a meeting, then a citizen volunteer from the audience will be solicited. If a citizen volunteer is not forthcoming, then a volunteer from staff will be solicited.

Section 3. Conflicts And Ordinances Repealed.

All ordinances or parts of ordinances in conflict are hereby repealed.

Section 4. Severability.

If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word or portion of this Ordinance not otherwise determined to be invalid, unlawful or unconstitutional.

Section 5. Codification.

It is the intent of the City Commission of the City of Fruitland Park that the provisions of this chapter shall become and made a part of the Fruitland Park Code of Ordinances; and grants authority to the codifier to renumber or re-letter sections, and change the words in this ordinance to section, article, chapter or such other appropriate word or phrase in order to accomplish such intentions.

Section 6. Effective Date.

This Ordinance shall become effective immediately upon adoption.

PASSED AND DULY ADOPTED by the City of Fruitland Park, Lake County, Florida this

_____ day of _____, 2015.

Christopher J. Bell, Mayor

Attest:

Esther Coulson, City Clerk

Commissioner Cheshire _____(Yes), _____(No), _____(Abstained), _____(Absent)
Vice-Mayor Gunter _____(Yes), _____(No), _____(Abstained), _____(Absent)
Commissioner Lewis _____(Yes), _____(No), _____(Abstained), _____(Absent)
Commissioner Ranize _____(Yes), _____(No), _____(Abstained), _____(Absent)
Mayor Bell _____(Yes), _____(No), _____(Abstained), _____(Absent)

First Reading _____

Second Reading _____

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



**AGENDA ITEM
NUMBER
7h**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading – Ordinance 2015-024 Political Districts		
For the Meeting of:	December 10, 2015		
Submitted by:	City Attorney Anita Geraci-Carver		
Date Submitted:	November 23, 2015		
Are Funds Required:		Yes	X No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:	Yes		
Description of Item:	Proposed district boundaries and map. (The second reading will be held on January 14, 2016.)		
Action to be Taken:	Approval.		
Staff's Recommendation:	Approval.		
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-024

AN ORDINANCE OF THE CITY OF FRUITLAND PARK, COUNTY OF LAKE, STATE OF FLORIDA, ADOPTING CITY COMMISSION DISTRICTS AND A MAP DEPICTING SAID DISTRICTS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Article III, Section 3.17(c), of the Charter of the City of Fruitland Park, Florida states in part “the city commission shall initially adopt city commission districts by the enactment of an ordinance.”

WHEREAS, Article III, Section 3.17(a), of the Charter of the City of Fruitland Park, Florida, provides that “each city commission district shall be formed from compact contiguous territory with the boundary lines following the centers of streets to the extent practicable.”

WHEREAS, the Charter further provides that consideration shall be given to maintaining geographical integrity of neighborhoods and developments within the individual districts, constructed so as to comply with constitutional principles of equal and effective representation, as well as the opportunity of minority representation on the commission, and applicable state and federal constitutional standards.

WHEREAS, the 2010 U.S. Census data as well as additional data gathered from public records relating to property which has since been annexed into the City of Fruitland Park municipal boundaries were utilized in determining the boundaries; and

WHEREAS, the City Commission desires to comply with all legal requirements relating to creation of its political districts; and

WHEREAS, the proposed district boundaries and map comply with law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, LAKE COUNTY, FLORIDA, as follows:

SECTION 1. District Boundaries and Map. The City Commission of the City of Fruitland Park hereby approves and adopts the boundaries of the five districts as depicted on the map attached hereto and made a part hereof as **Exhibit “A”**. The data identifying the properties within the boundaries of each of the five political districts shall be on file with the City Clerk.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon its passage as a non-emergency ordinance at two scheduled meetings of the City Commission.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor

Attest:

Esther Coulson, City Clerk

Commissioner Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Vice-Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Mayor Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

First Reading _____

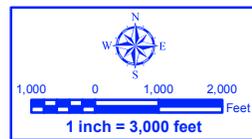
Second Reading _____

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



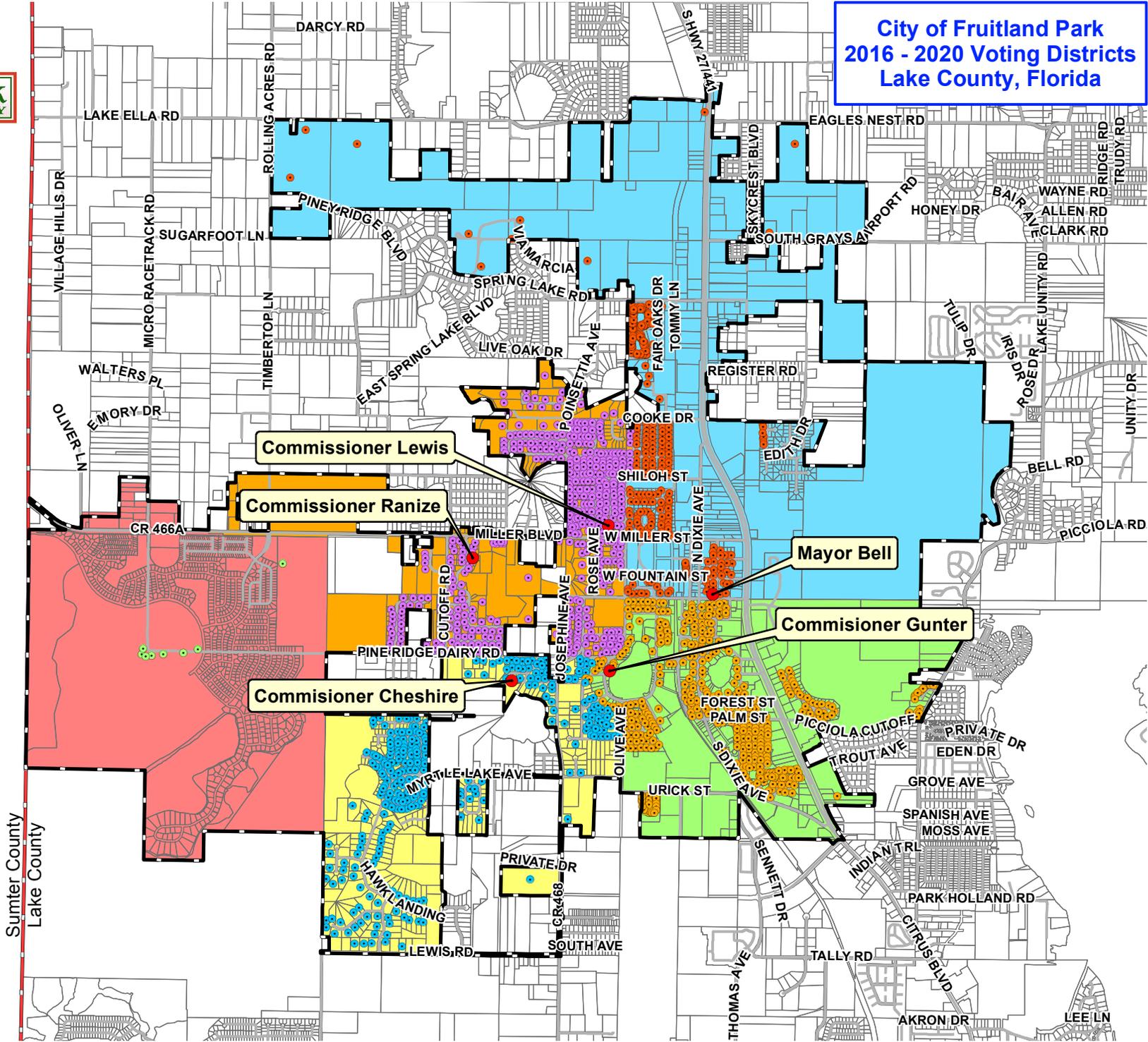
City of Fruitland Park 2016 - 2020 Voting Districts Lake County, Florida



Legend

- City of Fruitland Park
- County Boundary
- District 1 - 8 Units
- District 2 - 493 Units
- District 3 - 315 Units
- District 4 - 508 Units
- District 5 - 353 Units

District 1	8 Units
District 2	493 Units
District 3	315 Units
District 4	508 Units
District 5	353 Units





**AGENDA ITEM
NUMBER
7i**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Second Reading and Public Hearing - Ordinance 2015-019 Library Advisory Board			
For the Meeting of:	December 10, 2015			
Submitted by:	Esther Coulson, City Clerk			
Date Submitted:	November 4, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	Library Advisory Board ordinance amending Section 36.050, increase the term of office of library board members and providing for appointment to the Lake County Library Advisory Board and Section 36.070(B) to revise the duties of the library board. (The first reading was held on November 12, 2015.)			
Action to be Taken:	Approval.			
Staff's Recommendation:	Approval.			
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-019

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING SECTION 36.050 TO INCREASE THE TERM OF OFFICE OF LIBRARY BOARD MEMBERS AND PROVIDING FOR APPOINTMENT TO THE LAKE COUNTY LIBRARY ADVISORY BOARD; AMENDING SEC. 36.070(B) TO REVISE THE DUTIES OF THE LIBRARY BOARD; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland Park owns and operates a municipal library which is also a participating library in the Lake County Library System; and

WHEREAS, an interlocal agreement between the City of Fruitland Park and Lake County for the Provision of Library Services dated September 23, 2013 provides for the City of Fruitland Park to designate a representative and an alternate to be appointed by the Board of County Commissioners of Lake County to serve on the Lake County Library Advisory Board; and

WHEREAS, the term of office for the Lake County Library Advisory Board is four (4) years, whereas the City of Fruitland Park's existing code provided for appointment to its own Library Board for a term of three (3) years; and

WHEREAS, the City of Fruitland Park Commission finds that its designation of a representative and alternate to serve on the Lake County Library Advisory Board should be made from the members of the City's Library Board; and

WHEREAS, the city commission of the City of Fruitland Park finds that it is in the best interest of and serves the health, safety and general welfare of the residents of Fruitland Park to increase the term for the Library Board from three (3) years to four (4) years to be consistent with the Lake County Advisory Board so that the representative and alternate can serve for the full four-year term; and

WHEREAS, the interlocal agreement between the City of Fruitland Park and Lake County for the Provision of Library Services dated September 23, 2013 provides for a sharing of responsibilities and duties, and the city commission desires to align its code to be more consistent with its responsibilities and duties under the terms of the aforementioned interlocal agreement.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA:

Section 1. Created, composition; terms of members. Sec. 36.050(A) of the Code of Ordinances of the City of Fruitland Park is amended to read as follows:

Sec.36.050(A) *Created, composition; terms of members.* There shall be a library board to advise the librarian on the operation and development of the library. The library board shall consist

of five (5) regular members who shall be residents of the city and who shall be appointed, subject to the approval of the city commission, by the mayor. Members shall be appointed for staggered four-year ~~three-year~~ terms.

Section 2. **Appointment to Lake County Library Advisory Board.** Sec. 36.050(F) of the Code of Ordinances of the City of Fruitland Park is created to read as follows:

Sec. 36.050(F) Appointment to Lake County Library Advisory Board. For so long as the city is a participant in the Lake County Library System and by interlocal agreement is required to designate a member and an alternate member from the city to be appointed by the board of county commissioners to the Lake County Library Advisory Board, the commission shall make such appointments, as necessary, from the members of the city library board. If the members of the city library board are unable to serve, then the commission may select from its citizens at-large.

Section 3. **Duties.** Sec. 36.070(B) of the Code of Ordinances of the City of Fruitland Park is amended to read as follows:

Sec. 36.070(B) In particular, the library board shall:

- (1) Cooperate in the establishment, review and implementation of short range and long range plans for development of the library;
- (2) Consult with the librarian on operational policies not determined by the Lake County Library System;
- (3) Review funding for library services and properties for consistency with municipal goals;
- (4) Study topics of concern to the library, and review new ideas for implementation at the library operation;
- (5) Assist in bringing the importance and availability of library resources to the attention of the citizens; and
- (6) Assist in developing creative ways to finance improvements to the library system.

Section 4. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Ordinance.

Section 5. This Ordinance shall be codified and included in the Municipal Code by the appropriate party. The section of this ordinance may be renumbered or reentered, and the word "Ordinance" may be changed to "Section", "Article", or other appropriate designation.

Section 6. This Ordinance shall take effect immediately upon final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED and ORDAINED this _____ day of _____, 201_, by the City Commission of the City of Fruitland Park, Florida.

Christopher J. Bell, Mayor

Attest:

Esther Coulson, City Clerk

Vice-Mayor Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

First Reading: November 12, 2015

Second Reading _____

Approved as to form and legality:

Anita Geraci-Carver, City Attorney



**AGENDA ITEM
NUMBER
7j**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2015-020 – Annexation – 164 Acres South Urick Street and East CR 468			
For the Meeting of:	December 10, 2015			
Submitted by:	City Manager/Community Development Director			
Date Submitted:	November 4, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	Boundary amendment South of Urick Street and East of CR 468. Applicant: Wicks Engineering Services Inc. (The second reading will be held on January 14, 2016.)			
Action to be Taken:	Approval.			
Staff's Recommendation:	Approval.			
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-020

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 164 ± ACRES OF LAND GENERALLY LOCATED SOUTH OF URICK STREET AND EAST OF CR 468; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Wicks Engineering Services, Inc. as applicant, on behalf of Leesburg Fruit Company, Inc. and William H. Cauthen, Trustee Owner, requesting that approximately 164 acres of real property generally located south of Urick Street and east of CR 468 (the “Property”) be annexed to and made a part of the City of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed annexation has been properly published; and

WHEREAS, the Property is contiguous to the City limits and is reasonably compact.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 164 acres of land generally located south of Urick Street and east of CR 468, contiguous to the City limits, is hereby incorporated into and made part of the City of Fruitland Park Florida. The property is more particularly described and depicted as set forth on Exhibit “A”.

Section 2. The use of the property referenced herein for improved pasture and an ornamental nursery shall be considered a legally existing, non-conforming use pursuant to the City of Fruitland Park’s Land Development Regulations.

Section 3. The City Clerk shall forward a certified copy of this Ordinance to the Clerk of the Circuit Court, the County Manager of Lake County, Florida, and the Department of State of Florida within seven (7) days after its passage on second and final reading.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. The property annexed in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan and rezoning ordinance.

Section 6. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2015.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

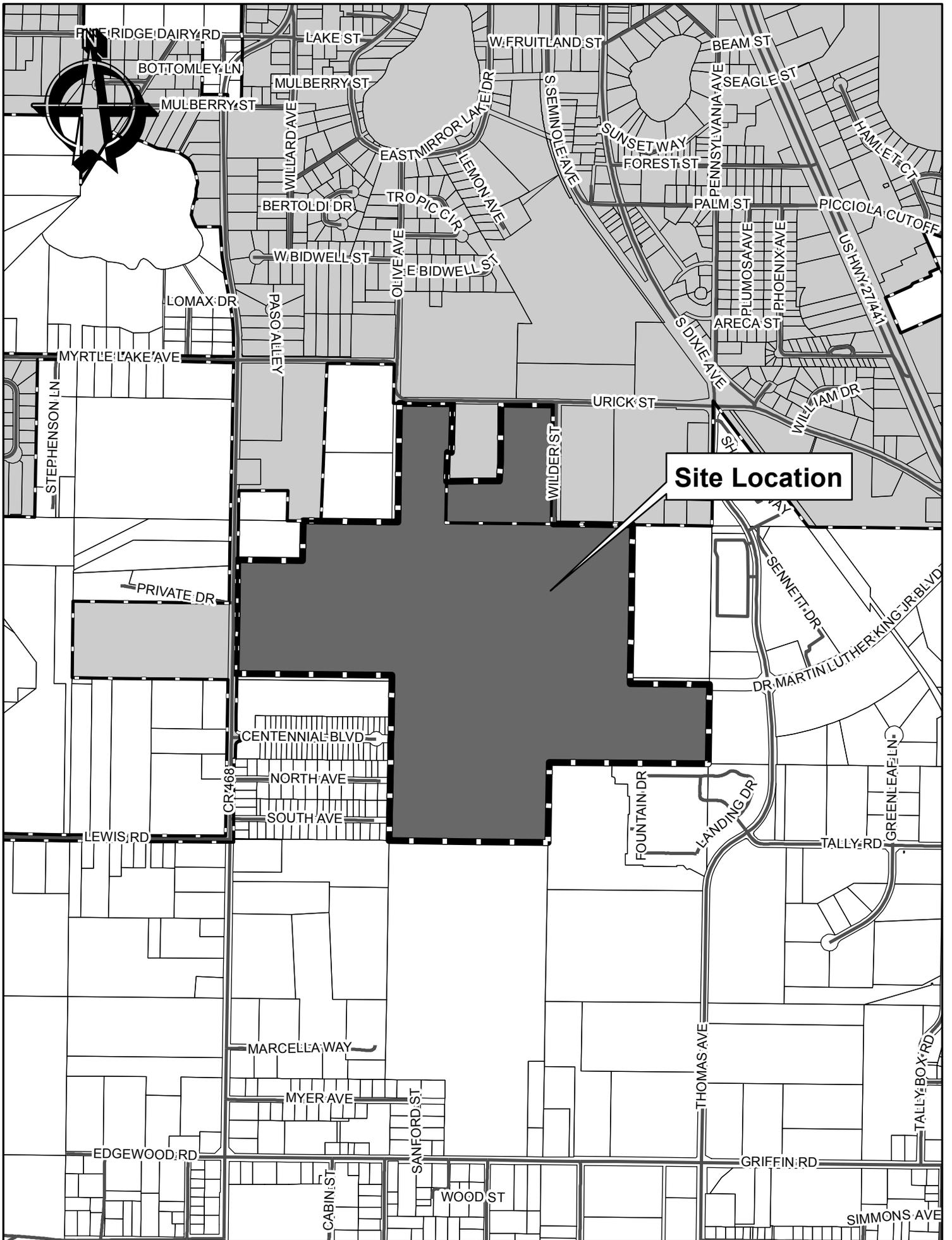
Vice-Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

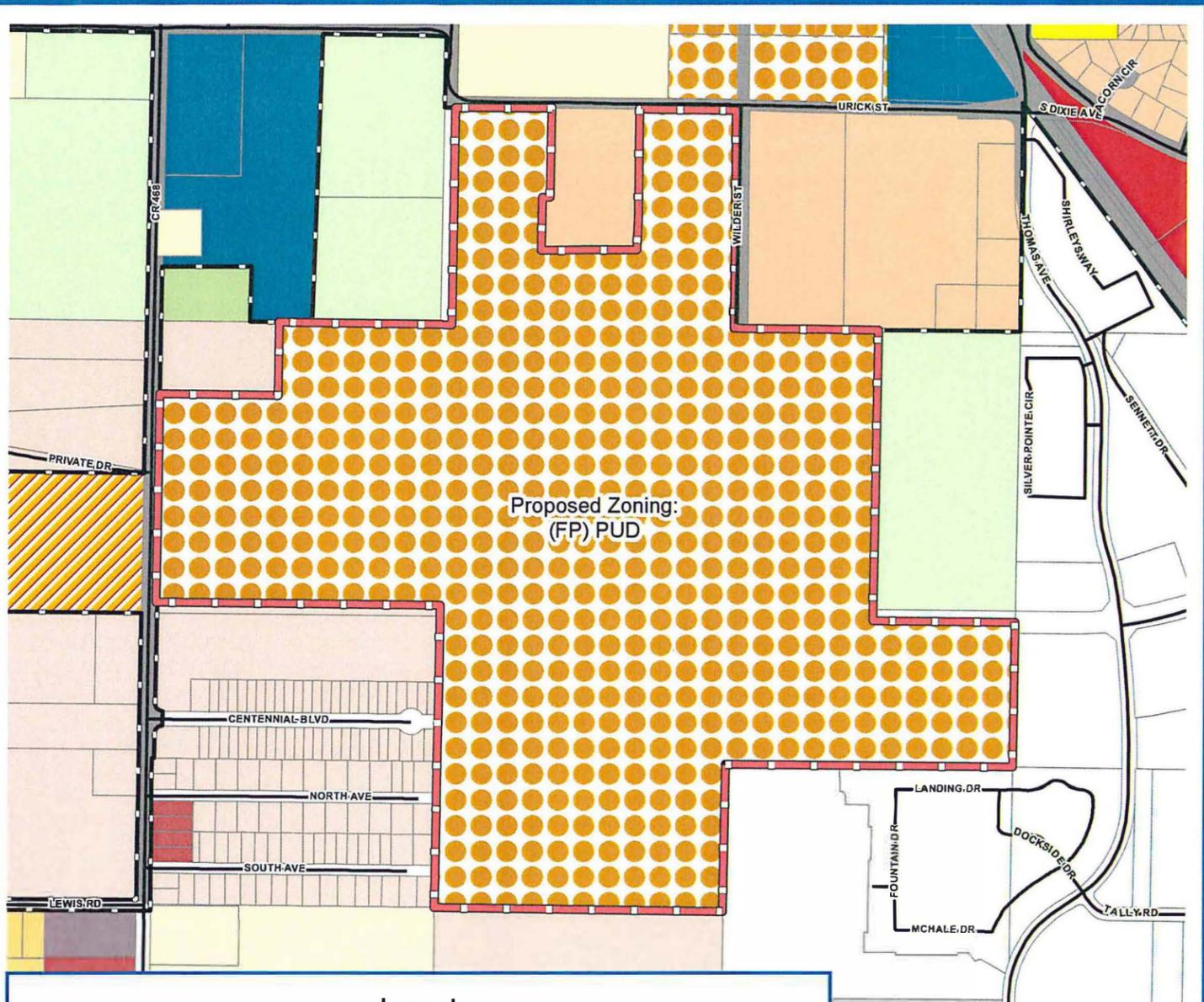
Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT "A"
LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN A PORTION OF SECTION 9 AND 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

FROM THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA; RUN THENCE NORTH ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 660 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 16 AND THE **POINT OF BEGINNING OF THIS DESCRIPTION**; THENCE WEST A DISTANCE OF 1320 FEET MORE OR LESS, TO THE WEST LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4; THENCE NORTH 1064 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 LESS THESOUTH 50 FEET; THENCE WEST 1320 FEET MORE OR LESS, TO THE EAST RIGHT OF WAY LINE OF COUNTY ROAD 468; THENCE NORTH ALONG SAID RIGHT OF WAY LINE A DISTANCE OF 940 FEET, MORE OR LESS, TO THE NORTH LINE OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE NORTH 330 FEET, MORE OR LESS, TO THE NORTH LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE EAST ALONG SAID NORTH LINE 756 FEET, MORE OR LESS TO THE EAST RIGHT OF WAY LINE OF OLIVE AVENUE; THENCE NORTH ALONG SAID EAST RIGHT OF WAY LINE 980.70 FEET TO THE SOUTH RIGHT OF WAY LINE OF URICK STREET; THENCE EAST ALONG SAID SOUTH RIGHT OF WAY LINE OF URICK STREET A DISTANCE OF 433.48 FEET; THENCE SOUTH 396.36 FEET; THENCE WEST 36.00 FEET; THENCE SOUTH 582.55 FEET TO THE NORTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST 1580 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH, ALONG THE EAST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE NORTH LINE OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 660 FEET, MORE OR LESS, TO THE EAST LINE OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH 660 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE SOUTH LINE OF THE NORTHEAST 1/4 AND THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

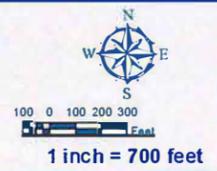




Proposed Zoning:
(FP) PUD

Legend

- | | |
|---|-----------------------------------|
| Site Boundary - 164 Ac± | "A" Agriculture District |
| City of Fruitland Park | "AR" Agricultural Residential |
| City of Fruitland Park Zoning | "R-1" Rural Residential |
| R-1 -- Single - Family Low Density Residential | "R-3" Medium Residential District |
| R-2 -- Single - Family Medium Density Residential | "RP" Residential Professional |
| R-3 -- Multi-Family High Density Residential | "CP" Planned Commercial District |
| R-3A -- High Density Res/Neighborhood Com | "HM" Heavy Industrial District |
| C-2 -- General Commercial | "MP" Planned Industrial District |
| PUD -- Planned Unit Development | |
| PFD -- Public Facilities District | |
| ROW -- Right-of-Way | |



City of Fruitland Park
Leesburg Fruit Co.
Lake County, Florida
Proposed Zoning

Project: 398_Leesburg Fruit
File: Proposed Zoning.mxd
Name: Leesburg Fruit
PM: Sherie Lindh
Date: October 23, 2015
Created By: J.Wilson





506 WEST BERCKMAN STREET
FRUITLAND PARK, FL 34731

PHONE: 352/ 360-6727
FAX: 352/ 360-6652

Board Members: John Schaller, Chairman Colin Crews Connie Bame Daniel Dicus Philip Purlee	Others: Charlie Rector, Community Development Director Tracy Kelley, Administrative Assistant
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**REVISED AGENDA
PLANNING & ZONING BOARD
NOVEMBER 19, 2015
6:00PM**

- I. **INVOCATION:**
- II. **ROLL CALL:**
- III. **MINUTES FROM PREVIOUS MEETING:** Approve minutes from August 20, 2015
- IV. **OLD BUSINESS:** None
- V. **NEW BUSINESS:**
 - A. Best Price Self Storage @ The Villages
 - a. Site Plan Review for Self Storage Development in C2 Zoning District
 - B. Rufus Holloway, Leesburg Fruit Company, Inc., William H. Cauthen Trustee
 - a. Annexation of approximately 164 acres
 - b. Rezoning a total of 177+ acres from County Agriculture to Commercial Planned Unit Development (CPUD) to allow use as a Solar Energy Farm and continue agricultural practices on-site

CITIZENS' COMMENTS:

BOARD MEMBERS' COMMENTS:

ADJOURNMENT:

V
11-18-15
W



506 WEST BERCKMAN STREET
FRUITLAND PARK, FL 34731

PHONE: 352/ 360-6727
FAX: 352/ 360-6652

Board Members: John Schaller, Chairman Colin Crews Connie Bame Daniel Dicus Philip Purlee	Others: Charlie Rector, Community Development Director Tracy Kelley, Administrative Assistant
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**MINUTES
PLANNING & ZONING BOARD
AUGUST 20, 2015
6:00PM**

- I. **INVOCATION:** Chairman Schaller called the meeting to order at 6:00P.M. Chairman Schaller gave the invocation and led the pledge of allegiance.
- II. **ROLL CALL:** All Board members present with exception of Connie Bame, and present CDD Rector and Assistant Kelley. Board member Connie Bame arrived at 6:07P.M.
- III. **MINUTES FROM PREVIOUS MEETING:** Approve minutes from July 16, 2015. Motion to approve Meeting Minutes from July 16, 2015, by Philip Purlee/Second by Colin Crews. Approved.
- IV. **OLD BUSINESS:** None
- V. **NEW BUSINESS:**
 - A. Bradford Property
 - a. Annexation from County to City Limits of Fruitland Park
 - b. Small Scale Comprehensive Plan Amendment to Commercial
 - c. Rezoning from County Rural to City General Commercial (C-2)

CDD Rector introduced the project located at 745 W CR 466A; the applicant is being represented by Mary Baker of Visionary Properties, Inc., in attendance; the applicant is desiring to annex into the city limits by small scale comprehensive plan amendment (SSCPA) and changing current county zoning from rural to city general commercial (C2); the applicant has no immediate plans to development the property. CDD Rector and City Land Planner recommend approval.

Colin Crews questioned what is allowed with SSCPAs; CDD Rector explained the comprehensive plan amendment does not change the zoning, it is an application with the State to increase the city's boundaries (only); Colin Crews now understood and thanked CDD Rector for clarification.

Chairman Schaller questioned how many notices were mailed; CCD Rector confirmed 6 certified letters mailed to abutting property owners; 0 opposition and 1 in favor; abutting property owner Phillips called Planning and Zoning Department expressing his favor for applicant request. No other responses either in favor or opposition.

No further Board comments. No comments by Mary Baker of Visionary Properties, Inc.

Bradford Property Continued

Motion to approve Bradford property Annexation into city by Daniel Dicus/Second by Philip Purlee. Approved 4-0

Motion to approve Rezoning from county rural to city general commercial (C2) by Colin Crews/Second by Daniel Dicus. Approved 4-0

Motion to approve SSCPA by Philip Purlee/Second by Daniel Dicus. Approved 4-0

*Board member Connie Bame did not vote since arriving after Bradford property hearing.

B. McNeely Property

- a. Small Scale Comprehensive Plan Amendment initiated by City to Mixed Community to provide for cohesive future development.

CDD Rector explained property owner McNeely was hesitant to apply for rezoning due to question of property values and taxes increasing, therefore city applied on behalf of property owner only for change of Future Land Use designation to Mixed Community.

Daniel Dicus questioned if this was the same property owner that previously was unsure; CDD Rector stated yes.

CDD Rector confirmed 7 certified letters mailed to abutting property owners; 0 opposed and no other responses in favor or otherwise.

No further Board comments.

Motion to approve SSCPA by Daniel Dicus/Second by Colin Crews. Approved 5-0

C. Pace Property

- a. Annexation
- b. Small Scale Comprehensive Plan Amendment to Commercial
- c. Rezoning from County Rural to City General Commercial (C-2)

CDD Rector introduced the project and introduced the property owner in attendance Mrs. Willie Mae Pace, her daughter Carolyn Campbell (also in attendance Phyllis Pace daughter-in-law to applicant); the property is approximately 1.9 acres located in areas that have already been rezoned to C-2 and also adjacent to property scheduled for mini warehouses. CDD Rector and City Land Planner recommend approval.

CDD Rector confirmed 5 certified letters mailed to abutting property owners; 1 opposed by return email; property owner Kenneth Page opposes application and no reason was given.

Philip Purlee questioned if property was vacant; property owner replied there is a home with a shed; Philip Purlee questioned if property currently was homestead exempt; property owner replied yes; CDD Rector confirmed property does not lose exemption or classification until property changes use.

Pace Property Continued

Daniel Dicus questioned if property owner would be connected to city water and sewer; CDD Rector stated not until property use changes and those services are made available with the further development of CR 466A; CDD Rector stated to property owners there was no urgency with application; however, property owner wanted to apply and be ready for any future developments.

No further Board comments.

Colin Crews moved to make a motion to approve Annexation/Second by Connie Bame. Approved 5-0

Motion to approve SSCPA by Connie Bame/Second by Daniel Dicus. Approved 5-0

Motion to approve Rezoning by Philip Purlee/Second by Connie Bame. Approved 5-0

CITIZENS' COMMENTS: None

BOARD MEMBERS' COMMENTS: Chairman Schaller questioned property owner Willie Mae Pace if conversation was made to adjoin property owner Mr. Leeks to annex into city; Mrs. Pace stated no.

CDD Rector reminded applicant that first reading by City Commission will be Thursday, August 27, 2015, at 7:00P.M.

ADJOURNMENT: 6:20P.M.



**AGENDA ITEM
NUMBER
7k**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Second Reading - Ordinance 2015-021 – Rezoning			
For the Meeting of:	December 10, 2015			
Submitted by:	City Manager/Community Development Director			
Date Submitted:	November 4, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	<p>Rezoning 13 ± acres from multiple family high density to commercial planned unit development (CPUD) and rezoning 164 +/- acres from agriculture to CPUD. Applicant: Wicks Engineering Inc. (The second reading will be held on January 14, 2016.)</p>			
Action to be Taken:	Approval.			
Staff's Recommendation:	Approval.			
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor

ORDINANCE 2015-021

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 13 ± ACRES OF THE PROPERTY FROM MULTIPLE FAMILY HIGH DENSITY (R-3) TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 164 +/- ACRES OF PROPERTY FROM LAKE COUNTY AGRICULTURE TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Wicks Engineering Services, Inc. as applicant, on behalf of Leesburg Fruit Company, Inc. Owner, requesting that approximately 13 acres of real property generally located south of Urick Street and east of CR 468 (the “Property”) be rezoned from Multiple Family High Density (R-3) to Commercial Planned Unit Development (CPUD) within the city limits of Fruitland Park and further requesting that approximately 164 +/- acres of property be rezoned from Lake County Agriculture to City of Fruitland Park Commercial Planned Unit Development; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 177 ± acres of land generally located south of Urick Street and east of CR 468 shall hereafter be designated as CPUD, Commercial Planned Unit Development, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described and depicted as set forth on Exhibit “A”.

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. The property rezoned in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the

Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan and rezoning ordinance.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2015.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice-Mayor Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT "A"
LEGAL DESCRIPTION

A PARCEL OF LAND LYING IN A PORTION OF SECTION 9 AND 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

FROM THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA; RUN THENCE NORTH ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 660 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 16 AND **THE POINT OF BEGINNING OF THIS DESCRIPTION**; THENCE WEST A DISTANCE OF 1320 FEET MORE OR LESS, TO THE WEST LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4; THENCE NORTH 1064 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 LESS THE SOUTH 50 FEET; THENCE WEST 1320 FEET MORE OR LESS, TO THE EAST RIGHT OF WAY LINE OF COUNTY ROAD 468; THENCE NORTH ALONG SAID RIGHT OF WAY LINE A DISTANCE OF 940 FEET, MORE OR LESS, TO THE NORTH LINE OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE NORTH 330 FEET, MORE OR LESS, TO THE NORTH LINE OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE EAST ALONG SAID NORTH LINE 756 FEET, MORE OR LESS TO THE EAST RIGHT OF WAY LINE OF OLIVE AVENUE; THENCE NORTH ALONG SAID EAST RIGHT OF WAY LINE 980.70 FEET TO THE SOUTH RIGHT OF WAY LINE OF URICK STREET; THENCE EAST ALONG SAID SOUTH RIGHT OF WAY LINE OF URICK STREET A DISTANCE OF 433.48 FEET; THENCE SOUTH 396.36 FEET; THENCE WEST 36.00 FEET; THENCE SOUTH 582.55 FEET TO THE NORTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST 1580 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH, ALONG THE EAST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE NORTH LINE OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 660 FEET, MORE OR LESS, TO THE EAST LINE OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH 660 FEET, MORE OR LESS, TO THE SOUTHEAST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE SOUTH LINE OF THE NORTHEAST 1/4 AND THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

AND ALSO:

FROM THE SOUTHWEST CORNER OF BLOCK 46, RUN EAST 400 FEET TO THE POINT OF BEGINNING; THENCE NORTH 582.55 FEET; THENCE EAST 36 FEET; THENCE NORTH 396.36 FEET TO NORTH LINE OF BLOCK 46; THENCE EAST TO NORTHEAST CORNER OF BLOCK 46; THENCE SOUTH TO THE SOUTHEAST CORNER OF BLOCK 46; THENCE WEST

TO POINT OF BEGINNING. SECTION 9, TOWNSHIP 11 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA.

LESS THE FOLLOWING DESCRIBED PARCEL:

A PORTION OF LOTS 2 AND 3, BLOCK 46, TOWN OF FRUITLAND PARK, FLORIDA, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE 8, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, ALL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE AFORESAID BLOCK 46, (ALSO BEING THE SOUTH 1/4 CORNER OF SECTION 9, TOWNSHIP 19 SOUTH, RANGE 24 EAST); THENCE SOUTH 89°43'16" EAST, ALONG THE SOUTH LINE OF BLOCK 46, A DISTANCE OF 400.00 FEET; THENCE NORTH 00°26'56" EAST, 342.53 FEET, FOR THE POINT OF BEGINNING OF THIS PARCEL; FROM SAID POINT OF BEGINNING CONTINUE NORTH 00°26'56" EAST, 239.91 FEET; THENCE SOUTH 89°33'50" EAST, 36.00 FEET; THENCE NORTH 00°25'26" EAST, 396.16 FEET, TO THE SOUTH LINE OF URICK STREET, (A 50 FOOT RIGHT-OF WAY); THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 89°30'00" EAST, 400.00 FEET; THENCE SOUTH 00°26'10" WEST, 629.00 FEET; THENCE SOUTH 89°33'50" EAST, 436.00 FEET, TO THE POINT OF BEGINNING.

MASTER DEVELOPMENT AGREEMENT

THIS AGREEMENT is entered into and made as of the ____th day of _____, 2015, between the CITY OF FRUITLAND PARK, FLORIDA, a Florida municipal corporation, (hereinafter referred to as the "City"), and Bobby Markwalter (hereinafter referred to as the "Owner").

RECITALS

1. The Owner desires to develop approximately 4.93 acres of property within the City of Fruitland Park, described and depicted as set forth on Exhibit "A" attached to and incorporated in this Agreement (hereafter referred to as the "Property").
2. The Property is currently located within the City of Fruitland Park and is currently zoned "General Commercial" (C-2) with a future land use designation on the City of Fruitland Park Future Land Use Map of "Commercial" (Commercial High Intensity).
3. Owner has filed applications for site plan review for the Property as general commercial development.
4. Owner represents that it is the sole legal owner of the Property and that it has the full power and authority to make, deliver, enter into, and perform pursuant to the terms and conditions of this Agreement and has taken all necessary action to authorize the execution, delivery, and performance of the terms and conditions of this Agreement.
5. The City of Fruitland Park has determined that the site plan review of the Property and the proposal for its development presents, among other things, an opportunity for the City to secure quality planning and growth, protection of the environment, and a strengthened and revitalized tax base.
6. Owner will fund certain public improvements and infrastructure to facilitate the development of the Property.
7. The Property is within the City's Chapter 180, Florida Statutes, utility district, and Owner has requested and City desires to provide water and sewer as well as other municipal services to the Property.

ACCORDINGLY, in consideration of the mutual benefits and the public interest and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1. Recitals. The above recitals are true and correct, are hereby incorporated herein by reference, and form a material part of this Agreement. All exhibits to this Agreement are hereby deemed a part thereof.

Section 2. Conditions Precedent. Owner has filed an application for site plan review for the Property. It is understood and agreed to by the City and the Owner that this Agreement shall not be binding or enforceable as to any party unless and until: a) the City duly adopts the Agreement and adopts the site plan of the Property. The parties hereto understand and acknowledge that the City is in no way bound to rezone the Property. The City shall have the full and complete right to approve or deny the application for rezoning.

APPROVED

1-17-15 CDD

(Signature)
11-17-15

Section 3. Land Use/Development. Development of the Property shall be substantially consistent with the "Conceptual Site Plan" prepared by Riddle Newman Engineering, dated October 20, 2015 and attached as Exhibit "B" (the "Plan"). All development shall be consistent with City's "C-2" (General Commercial) zoning district and, subject to City approval. As set forth further below, all land use issues addressed herein must be adopted by City through its regular procedures before being effective.

Section 4. Permitted Uses. Permitted Uses shall include all permitted General Commercial (C-2) uses and a self-storage facility.

Section 5. Development Standards. Development Standards shall be as follows:

- a. Minimum Setback requirements shall be:

Front: Local Roadways - Fifty feet (50')

Side: Another Lot - Ten feet (10')

Rear: From Property Line - Fifteen feet (15')

Accessories Setback: All new accessory structures shall be located no closer to the property line than above listed setbacks.

- b. The maximum impervious surface ratio for the property (which includes building coverage) shall be limited to seventy percent (70%).
- c. Maximum building height shall be limited to thirty five feet (35'); however, if adequate fire protection measures are provided the height limitation may be exceeded.
- d. Parking: The Applicant will be required to meet the parking requirements of the Fruitland Park Land Development Code for the proposed uses.
- e. Landscape materials along road side and west side of property must be consistent with plantings by Villages' design. All landscaping will have irrigation installed.
- f. Color scheme must have Community Development Director approval.
- g. Throughout the facility ninety-six gallon (96) containers will be made available for solid waste removal and will be picked up at the point of the front office area. Management will insure containers are in front location on scheduled pick-up dates and times.
- h. During the phases of construction the CR 466-A side, not having a building (yet), will have vinyl privacy fence installed to shield storage compound property.
- i. Septic system will be abandoned and connection will be made to city central sewer within six months of availability date notice.
- j. Fire hydrants (3 total) will be a Muller "Centurian" Brand.

Section 6. Lighting. All exterior lighting shall be arranged to reflect light away from adjacent properties to the greatest extent possible while providing lighting adequate to ensure safety on road right of way and parking areas.

Section 7. Water, Wastewater, and Reuse Water. Subject to the terms herein, Owner and their successors and assigns agree to obtain water, reuse water, irrigation water, and wastewater service (hereafter, "Utilities") exclusively through purchase from City when available. Owner covenants and warrants to City

11-17-15

that it will not engage in the business of providing such Utilities to the Property or within City's F.S. Chapter 180 utility district. Notwithstanding the foregoing, private wells for irrigation purposes will be allowed within the Property so long as such wells are approved and permitted by the St. Johns River Water Management District (the "District") and comply with the rules and regulations of the District. Owner shall construct, at Owner's expense, all on-site utility facilities (e.g. lift stations and lines) as well as pay for the extension of facilities from City's current point of connection. Owner shall also construct, at Owner's expense, "dry" utility lines for reclaimed water purposes. All such improvements must be constructed to City requirements and transferred to City as a contribution in aid of construction. Lift stations and on-site improvements will be operated and maintained by owner.

Section 8. Impact Fees. Owner shall be required to pay impact fees as established by City from time to time. Notwithstanding the foregoing, Owner shall pay water and wastewater impact fees at the rate of \$3,080.00 per ERU for wastewater (sewer) and \$985.00 per ERU for water.

Owner agrees to pay all other impact fees and any impact fees adopted after the execution of this Agreement as building permits are issued. If impact fees increase from the time they are paid until the building permit is issued, Owner shall pay the incremental increased amount at the time building permits are issued. Prepayment of utility impact fees and acceptance by City of such fees shall reserve capacity. No capacity is reserved until or unless such fees have been paid pursuant to an agreement with City. Owner agrees and understands that no capacity has been reserved and that Owner assumes the risk that capacity will be available. Accordingly, if capacity is available at the time of site plan and City is willing to allocate such capacity to Owner, Owner shall enter into a reservation agreement and any other utility agreements or easements related to the Property as requested by City from time to time.

Section 9. Easements. Owner shall provide the City such easements or right of way in form acceptable to the City Attorney, as the City deems necessary for the installation and maintenance of roads, sidewalks, bikeways, street lighting or utility services, including but not limited to sewer, water, drainage and reclaimed water services.

Section 10. Landscaping/Buffers. Developer has reviewed City's Land Development Regulations relating to landscaping and agrees to comply with such regulations. Owner shall install and maintain a side fifty foot (50') landscape buffer along 466-A and a fifteen foot (15') landscape buffer along the west consisting of four (4) canopy trees, two (2) understory trees, and fifteen (15) shrubs per one hundred feet (100'). No landscape buffer shall be required adjacent to east side wall of The Villages' Development, fifteen feet (15') natural buffer is required on south side of property, and any disturbance will require landscaping per Land Development Regulations (LDRs).

Owner shall, at its sole expense, install underground irrigation systems on all common areas of the Property, as well as exercise any other measures reasonably necessary to ensure the long-term maintenance of the landscaping.

Owner shall design and construct, at its sole expense, the interior landscaped areas and islands within the parking areas of the Property in accordance with all applicable City of Fruitland Park Land Development Regulations. Owner shall maintain such areas.

Section 11. Stormwater Management. Owner agrees to provide at Owner's expense a comprehensive stormwater management system consistent with all regulatory requirements of the City and the St. John's River Water Management District. Impacts to flood plains are allowed in accordance with the

②
11-17-15

Water Management District procedures for compensating storage and will be based on the 100-year floodplain established by Lake County.

Section 12. Other Municipal Facilities/Services. The City hereby agrees to provide, either directly or through its franchisees or third party providers, police and fire protection, emergency medical services, and solid waste collection, disposal, and recycling services to the Property under the same terms and conditions and in the same manner as are afforded to all other commercial property owners within the City.

Section 13. Environmental Considerations. The Owner agrees to comply with all federal, state, county, and city laws, rules and regulations regarding any environmental issues affecting the Property.

Section 14. Signage. Owner shall submit a master sign plan as a component of the final site plan (i.e., construction plan) application for the Property. Such plan shall be in compliance with all applicable regulations contained within the City of Fruitland Park Land Development Regulations, unless City grants a waiver or variance pursuant to the City's Land Development Regulations. Alternatively, the Owner, in the Owner's discretion, may apply to amend the PUD to incorporate a Master Signage Plan at the time that the Owner desires to install signage at the development.

Section 15. Title Opinion. Owner shall provide to City, in advance of the City's execution of this Agreement, a title opinion of an attorney licensed in the State of Florida, or a certification by an abstractor or title company authorized to do business in the State of Florida, showing marketable title to the Property to be in the name of the Owner and showing all liens, mortgages, and other encumbrances not satisfied or released of record.

Section 16. Compliance with City Laws and Regulations. Except as expressly modified herein, all development of the Property shall be subject to compliance with the City Land Development Regulations and City Code provisions, as amended, as well as regulations of county, state, local, and federal agencies. All improvements and infrastructure shall be constructed to City standards.

Section 17. Due Diligence. The City and Owner further agree that they shall commence all reasonable actions necessary to fulfill their obligations hereunder and shall diligently pursue the same throughout the existence of this Agreement. The City shall further provide all other municipal services to the Property as are needed by Owner from time to time in accordance with the City's applicable policies for the provision of said services.

Section 18. Enforcement/Effectiveness. A default by either party under this Agreement shall entitle the other party to all remedies available at law. This is a non-statutory development agreement which is not subject to or enacted pursuant to the provisions of Sections 163.3220 - 163.3243, *Florida Statutes*.

Section 19. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Florida and venue for any action hereunder shall be in the Circuit Court of Lake County, Florida.

Section 20. Binding Effect; Assignability. This Agreement, once effective, shall be binding upon and enforceable by and against the parties hereto and their assigns. This Agreement shall be assignable by the Owner to successive owners. Owner shall, however, provide written notice to the City of any and all such assignees. The rights and obligations set forth in this Agreement shall run with the land and be binding on all successors and/or assignees. Owner consents to the placement of a claim of lien on the Property upon default in payment of any obligation herein without precluding any other remedies of City. The parties hereby covenant that they will enforce this Agreement and that it is a legal, valid, and binding agreement.


11-17-15

Section 21. Waiver; Remedies. No failure or delay on the part of either party in exercising any right, power, or privilege hereunder will operate as a waiver thereof, nor will any waiver on the part of either party or any right, power, or privilege hereunder operate as a waiver of any other right, power, privilege hereunder, not will any single or partial exercise of any right, power, or privilege hereunder preclude any other further exercise thereof or the exercise of any other right, power, or privilege hereunder.

Section 22. Exhibits. All exhibits attached hereto are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

Section 23. Notice. Any notice to be given shall be in writing and shall be sent by certified mail, return receipt requested, to the party being noticed at the following addresses or such other address as the parties shall provide from time to time:

As to City:	City Manager City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone
Copy to:	Christopher J. Bell, City Mayor City of Fruitland Park 506 W. Berckman Street Fruitland Park, Florida 34731 352-360-6727 Telephone Anita Geraci-Carver Law Office of Anita Geraci-Carver, P.A. 1560 Bloxam Avenue Clermont, Florida 34711 352-243-2801 Telephone 352-243-2768 Facsimile
As to Owner:	Bobby Markwalter 3664 Bay Point Martinez, GA 30907 706-495-4546

11-17-15

Section 24. Entire Agreement. This Agreement sets forth all of the promises, covenants, agreements, conditions, and understandings between the parties hereto, and supersedes all prior and contemporaneous agreements, understandings, inducements or conditions, express or implied, oral or written, except as herein contained. However, the failure of this Agreement to address a particular permit, condition, term, or restriction shall not relieve Owner from complying with the law governing said permitting requirements, conditions, terms or restrictions.

Section 25. Term of Agreement. The term of this Agreement shall commence on the date this Agreement is executed by both the City and Owner.

Section 26. Amendment. Amendments to the provisions of this Agreement shall be made by the parties only in writing by formal amendment.

Section 27. Severability. If any part of this Developer's Agreement is found invalid or unenforceable in any court, such invalidity or unenforceability shall not effect the other parts of this Developer's Agreement, if the rights and obligations of the parties contained herein are not materially prejudiced and if the intentions of the parties can be effected. To that end, this Developer's Agreement is declared severable.

IN WITNESS WHEREOF, the Owner and the City have executed this Agreement as of the day and year first above written.

**SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:**

_____	By: _____
Witness Signature	Signature
_____	_____
Print Name	Print Name
_____	_____
Witness Signature	Signature
_____	_____
Print Name	Print Name

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____ by _____ and _____ who are personally known to me or who have produced _____ as identification and who did (did not) take an oath.

11-17-15

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

ACCEPTED BY THE CITY OF FRUITLAND PARK

Approved as to form and
Legality for use and reliance
by the City of Fruitland Park

By: _____
_____, Mayor

Date: _____

City Attorney

ATTEST: _____

City Clerk

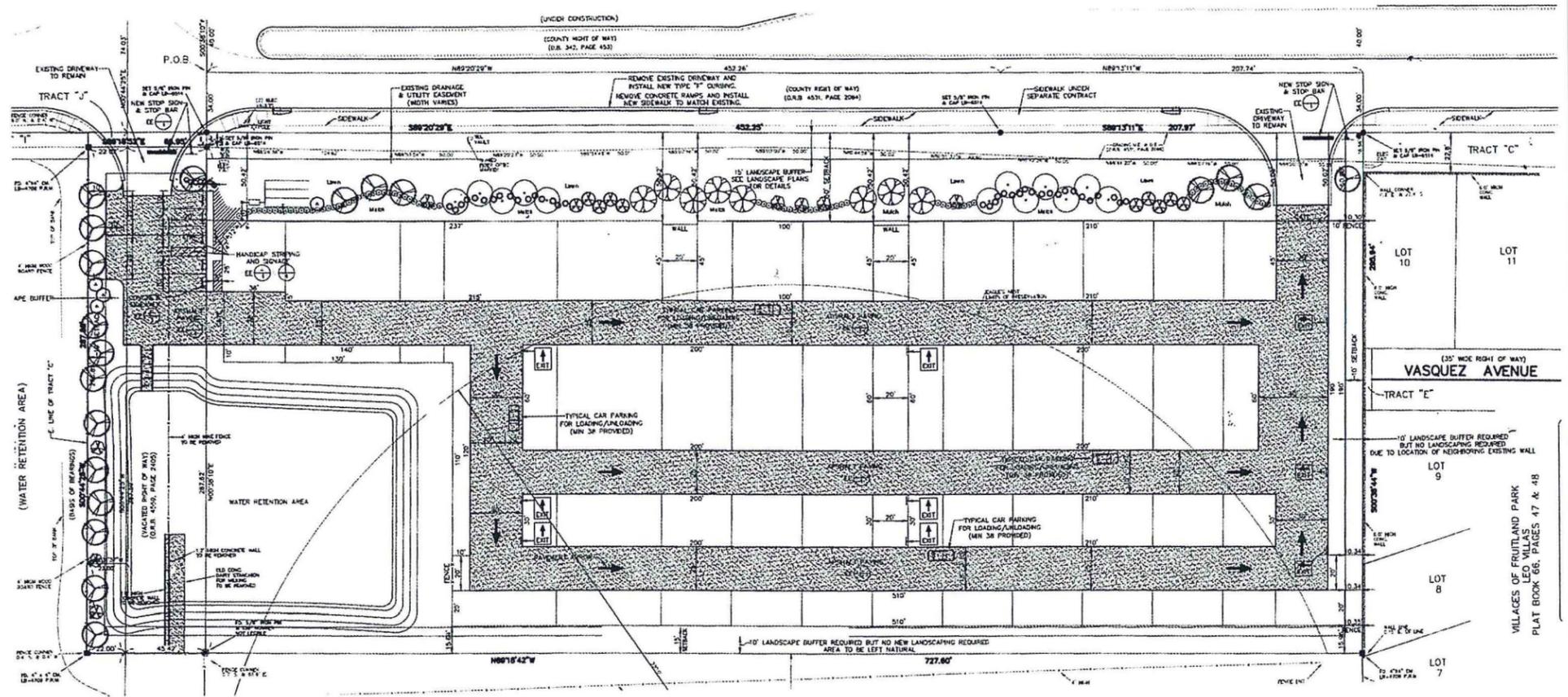
This instrument prepared by:

STATE OF FLORIDA
COUNTY OF LAKE

The foregoing instrument was acknowledged before me this ____ day of _____ by _____, _____, City Clerk of the City of Fruitland Park, Florida, who are personally known to be me and they acknowledge executing the same freely and voluntarily under authority vested in them and that the seal affixed thereto is the true and corporate seal of the City of Fruitland Park, Florida.

Notary Public
Notary Public - State of Florida
Commission No _____
My Commission Expires _____

11-17-15



CANOPY TREES		QTY	COMMON NAME	BOTANICAL NAME	CONT.	CAL.	SIZE	SPACING	REMARKS
	8	Southern Magnolia	Magnolia grandiflora	-	1.5'DBH	12'	As Shown	Native	
	12	Slash Pine	Pinus ellioti	-	1.5'DBH	12'	As Shown	Native	
	20	Live Oak	Quercus virginiana	-	1.5'DBH	12'	As Shown	Native	
UNDERSTORY TREES		QTY	COMMON NAME	BOTANICAL NAME	CONT.	CAL.	SIZE	SPACING	REMARKS
	5	Yupon Holly	Ilex vomitoria	-	0.5' DBH	6"	As Shown	Native	
	10	Crape Myrtle	Lagerstroemia indica	-	0.5' DBH	6"	As Shown	Non Native	
	8	Drake Elm	Ulmus parviflora 'Drake'	-	0.5' DBH	6"	As Shown	Non Native	
SHRUBS		QTY	COMMON NAME	BOTANICAL NAME	CONT.	HEIGHT	WIDTH	SPACING	REMARKS
	84	Waxed Leaf Ligustrum	Ligustrum japonicum	3 gal	30"			As Shown	Non Native
	36	Saw Palmetto	Serenoa repens	3 gal	12"	10"		As Shown	
	7	Sweet Viburnum	Viburnum odoratissimum	3 gal	30"	18"		As Shown	Non Native
GROUND COVERS		QTY	COMMON NAME	BOTANICAL NAME	CONT.			SPACING	REMARKS
	26	Evergreen Giant	Liriodendron	1 gal				24" o.c.	Non Native
	155	Dwarf Conical Azalea	Trachelospermum asiaticum	1 gal				18" o.c.	Non Native

VILLAGES OF FRUITLAND PARK
 LEGEND
 PLAT BOOK 866, PAGES 47 & 48



City of Fruitland Park, Florida
Community Development Department
 1506 W. Berckman St., Fruitland Park, Florida 34731
 Tel: (352) 360-6727 Fax: (352) 360-6652
 www.fruitlandpark.org

<i>Staff Use Only</i>	
Case No.:	_____
Fee Paid:	_____
Receipt No.:	_____

Development Application *REVISED 10/20/2015*

Contact Information:

Owner Name: Leesburg Fruit Company, Inc. and William A. Cauthen, Trustee
 Address: 1616 Lakeshore Drive, Orlando, FL 32803
 Phone: 407-837-8352 Email: RMHJR36@aol.com

Applicant Name: Kenneth R. "Ted" Wicks, Wicks Engineering Services, Inc.
 Address: 225 West Main Street Tavares FL 32778
 Phone: 352-343-8667 Email: tedwicks@wicksengineering.com

Engineer Name: Ted Wicks, P.E., Wicks Engineering Services
 Address: 255 W. Main Street, Tavares, FL 32778
 Phone: 352-343-8667 Email: tedwicks@wicksengineering.com

Property and Project Information:

PROJECT NAME*: Leesburg Fruit Company, Inc.
*A project name is required for all submissions. Please choose a name representative of the project for ease of reference.

Property Address: West of CR 468 Also AK #'s 1772435, 1699959, 3540468, 1639808, 1289874, 3691334

Parcel Number(s): 1772443 (a portion thereof), 1430411, 1289686 Section: 9 and 16 Township: 19 Range 24

Area of Property: 163.53 Nearest Intersection: CR 468 and Lewis Road

Existing Zoning: County Agriculture, City R3 Existing Future Land Use Designation: County Urban High Density, City MFHD

Proposed Zoning: PUD Proposed Future Land Use Designation: Mixed Community

The property is presently used for: Agriculture

The property is proposed to be used for: Solar Energy Farm

Do you currently have City Utilities? No

Application Type:

- | | | | |
|--|--|---|--|
| <input checked="" type="checkbox"/> Annexation | <input type="checkbox"/> Comp Plan Amendment | <input checked="" type="checkbox"/> Rezoning | <input type="checkbox"/> Planned Development |
| <input type="checkbox"/> Variance | <input type="checkbox"/> Special Exception Use | <input type="checkbox"/> Conditional Use Permit | <input type="checkbox"/> Final Plat |
| <input type="checkbox"/> Minor Lot Split | <input type="checkbox"/> Preliminary Plan | <input type="checkbox"/> Construction Plan | <input type="checkbox"/> ROW/Plat Vacate |
| <input type="checkbox"/> Site Plan | <input type="checkbox"/> Minor Site Plan | <input type="checkbox"/> Replat of Subdivision | |

Please describe your request in detail: Utilize site as a solar energy farm and continue current agricultural activities

Required Data, Documents, Forms & Fees

Attached to this application is a list of **REQUIRED** data, documents and forms for each application type as well as the adopted fee schedule. These items must be included when submitting the application package. Failure to include the supporting data will deem your application package **INCOMPLETE** and will not be processed for review.

Signature: _____ Date: _____

If application is being submitted by any person other than the legal owner(s) of the property, the applicant must have written authorization from the owner to submit application.

Development Application Checklist

The Following are Required for ALL Development Applications:

- Legal Description (Word file req'd) Current Deed Aerial Photo
 Property Appraiser Information Electronic Copy of Application Location Map

Pre-application conferences are strongly encouraged. Submit TWO CDs with ALL documents in pdf; those that are generated as CAD files should be submitted in pdf and dwg formats. Legal Descriptions should also come with a MS Word file of the legal description. Most maps are accessible through www.lakecountyfl.gov/maps/. Note: All maps are required to depict adjacent properties at a minimum.

Failure to provide adequate maps may delay the application process.

Other Required Analyses and Maps:

Small Scale Comprehensive Plan Amendment Applications:

- Justification for Amendment Environmental Constraints Map Requested FLU Map

Large Scale Comprehensive Plan Amendment Applications:

Maps: Environmental Constraints Soils Requested FLUM Designation Requested Zoning Map Designation

Analyses: Environmental Assessment Utility Availability Analysis Urban Sprawl Analysis School Impact Analysis

Traffic Impact Analysis Consistency with the Comp Plan Florida Master Site File sign-off or Archaeological Survey

Rezoning Applications:

- Requested Zoning Map Justification for Rezoning

Planned Development Applications:

Maps/Plans: Conceptual Plan as Described in LDRs Chapter 154, Section 154.030,10,G Environmental Constraints

Analyses: Environmental Assessment Traffic Impact Analysis Preliminary Concurrency Analysis

Variance Applications:

- Justification for Variance

Special Exception Use Applications:

- Justification for Special Exception Use
 Site Sketch List of Special Requirements as Described in LDRs, Chapter 155

Conditional Use Permit Applications:

- Proposed List of Conditions and Safeguards
 Site Plan as Described in LDRs, Chapter 155 Written Statement as Described in LDRs, Chapter 155

Subdivision Applications:

(Preliminary Plan, Improvement Plan and Final Plat)

- As Described in LDRs, Chapter 157

Minor Subdivision Applications:

- As Described in LDRs, Chapter 157

Site Plan Applications:

- As Described in LDRs, Chapter 160

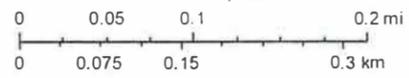
Holloway - Leesburg Fruit Co



September 24, 2015

- County Boundary
- Street Names
- Local Streets
- Property Name
- Tax Parcels Alternate Key
- Tax Parcels
- Surrounding Counties

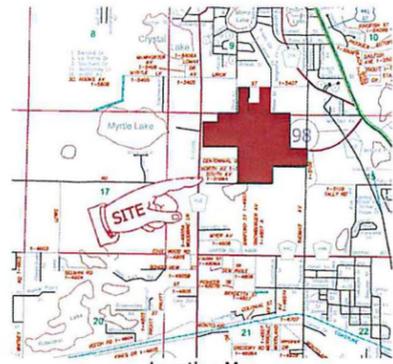
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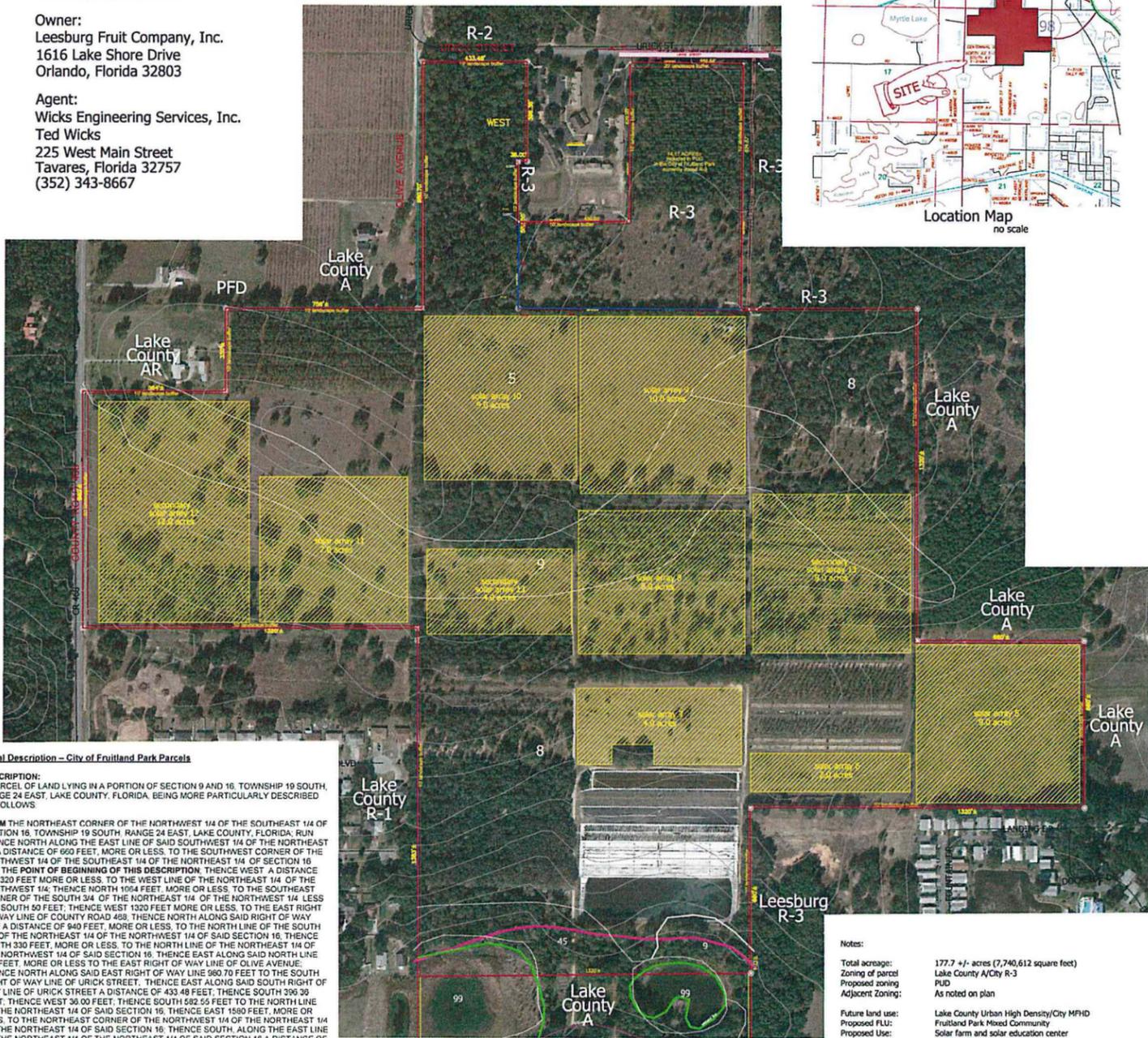
Owner:
William A. Cauthen, Trustee
1616 Lake Shore Drive
Orlando, Florida 32803

Owner:
Leesburg Fruit Company, Inc.
1616 Lake Shore Drive
Orlando, Florida 32803

Agent:
Wicks Engineering Services, Inc.
Ted Wicks
225 West Main Street
Tavares, Florida 32757
(352) 343-8667



Location Map
no scale



Legal Description - City of Fruitland Park Parcels

DESCRIPTION:
A PARCEL OF LAND LYING IN A PORTION OF SECTION 9 AND 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

FROM THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, RUN THENCE NORTH ALONG THE EAST LINE OF SAID SOUTHWEST 1/4 OF THE NORTHEAST 1/4 A DISTANCE OF 600 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 16 AND THE POINT OF BEGINNING OF THIS DESCRIPTION. THENCE WEST A DISTANCE OF 1200 FEET MORE OR LESS, TO THE WEST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4; THENCE NORTH 1064 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 LESS THE SOUTH 50 FEET; THENCE WEST 1320 FEET MORE OR LESS, TO THE EAST RIGHT OF WAY LINE OF COUNTY ROAD 458; THENCE NORTH ALONG SAID RIGHT OF WAY LINE A DISTANCE OF 940 FEET, MORE OR LESS, TO THE NORTH LINE OF THE SOUTH 3/4 OF THE NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 16; THENCE NORTH 530 FEET, MORE OR LESS, TO THE NORTH LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG SAID NORTH LINE 750 FEET, MORE OR LESS, TO THE EAST RIGHT OF WAY LINE OF OLIVE AVENUE; THENCE NORTH ALONG SAID EAST RIGHT OF WAY LINE 960 TO THE SOUTH RIGHT OF WAY LINE OF URICK STREET; THENCE EAST ALONG SAID SOUTH RIGHT OF WAY LINE OF URICK STREET A DISTANCE OF 433.48 FEET, THENCE SOUTH 396.39 FEET, THENCE WEST 36.00 FEET, THENCE SOUTH 682.55 FEET TO THE NORTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST 1550 FEET, MORE OR LESS, TO THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH ALONG THE EAST LINE OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE NORTH LINE OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 600 FEET, MORE OR LESS, TO THE EAST LINE OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE SOUTH 660 FEET, MORE OR LESS, TO THE SOUTHWEST CORNER OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16; THENCE EAST ALONG THE SOUTH LINE OF THE NORTHEAST 1/4 AND THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 16 A DISTANCE OF 1320 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

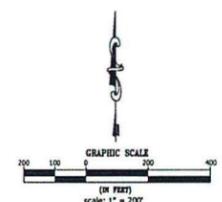
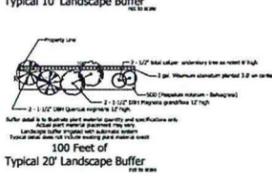
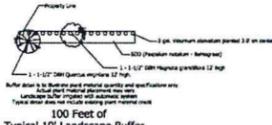
AND ALSO:

FROM THE SOUTHWEST CORNER OF BLOCK 46, RUN EAST 400 FEET TO THE POINT OF BEGINNING; THENCE NORTH 582.55 FEET, THENCE EAST 36 FEET; THENCE NORTH 396.39 FEET TO NORTH LINE OF BLOCK 46; THENCE EAST TO NORTHEAST CORNER OF BLOCK 46; THENCE SOUTH TO THE SOUTHWEST CORNER OF BLOCK 46; THENCE WEST TO POINT OF BEGINNING. SECTION 9, TOWNSHIP 11 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA.

LESS THE FOLLOWING DESCRIBED PARCEL:

A PORTION OF LOTS 2 AND 3, BLOCK 46, TOWN OF FRUITLAND PARK, FLORIDA, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 3, PAGE 8, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, ALL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE AFORESAID BLOCK 46, (ALSO BEING THE SOUTH 1/4 CORNER OF SECTION 9, TOWNSHIP 19 SOUTH, RANGE 24 EAST); THENCE SOUTH 89°43'16" EAST, ALONG THE SOUTH LINE OF BLOCK 46, A DISTANCE OF 400.00 FEET; THENCE NORTH 00°29'56" EAST, 342.53 FEET, FOR THE POINT OF BEGINNING OF THIS PARCEL; FROM SAID POINT OF BEGINNING CONTINUE NORTH 00°26'56" EAST, 239.91 FEET; THENCE SOUTH 89°33'50" EAST, 36.00 FEET; THENCE NORTH 00°25'26" EAST, 366.16 FEET, TO THE SOUTH LINE OF URICK STREET, (A 50 FOOT RIGHT-OF-WAY); THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, SOUTH 89°30'00" EAST, 400.00 FEET, THENCE SOUTH 00°26'10" WEST, 629.00 FEET; THENCE SOUTH 89°33'50" EAST, 436.00 FEET, TO THE POINT OF BEGINNING.



- Notes:**
- Total acreage: 177.7 +/- acres (7,740,612 square feet)
 - Zoning of parcel: Lake County A/City R-3
 - Proposed zoning: PUD
 - Adjacent Zoning: As noted on plan
 - Future land use: Lake County Urban High Density/City MPUD
 - Proposed FUI: Fruitland Park Flood Community
 - Proposed Use: Solar farm and solar education center
 - Continued agriculture
 - Future development consistent with zoning and land use category
 - Total number of units: NA
 - Gross density: NA
 - 100 year flood elevation: Indicated on plan
 - Westland acreage: 1.3 acres
 - Open Space: 44.42 acres - 25%
 - Soils:**
 - 599 Open water
 - 415 Tavares sand, 0 to 5% slope
 - 15 Candler sand, 0 to 5% slope
 - 131 Candler sand, 5 to 12% slope
 - 5 Apopka sand, 0 to 5% slope
 - Notes:**
 - This plan is conceptual in nature and is subject to change due to engineering and other influences.
 - Maximum allowable building height 35'
 - Building setbacks:**
 - Rear setback 20'
 - Front setback - 30'
 - Side setback - 10'
 - Streetside setback - 30'
 - Accessory structure setback - 5'
 - Buffers:**
 - North - 10'
 - North - Urick Street - 20'
 - South - none required
 - East - 10'
 - West - 10'
 - West - CR 466 - 20'
 - Utilities, police, water, sewer and fire protection will be provided by City Fruitland Park.
 - Stormwater management will be through a system of swales, wet and dry bottom retention ponds as required.
 - Existing vegetation to be utilized in landscape buffers wherever possible.

ENGINEER: R. WICKS, P.E., FL. REG. NO. 35274
 DATE: 09/28/2015

Drawn: LRH	REVISION:	DATE:
Checked: KRW		
Date: 09/28/2015		
Scale: AS SHOWN		
File No.: 15121		
Sheet: 1 of 1		

Leesburg Fruit Co., Inc.
PUD
 Fruitland Park, Florida

Concept Plan

Wicks Engineering Services, Inc.
 225 West Main Street, Tavares, Florida 32778
 www.wicksengineering.com (352) 343-8667
 C.A. #30062



**AGENDA ITEM
NUMBER
71**

SUPPLEMENTAL AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Best Price Self-Storage			
For the Meeting of:	December 10, 2015			
Submitted by:	City Manager/Community Development Director			
Date Submitted:	December 8, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:				
Staff's recommendation to approve the proposed self-storage on the southeast corner of CR 466A and Micro Racetrack Road.				
Action to be Taken: Approval.				
Staff's Recommendation: Approval.				
Additional Comments: See staff report.				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



Community Development Department
506 W. Berckman St.
Fruitland Park FL 34731

Tel. (352) 360-6727
Fax. (352) 360-6652

STAFF REPORT

Project: Best Price Self Storage
Bobby Markwalter

Location: Located on the southeast corner of intersection of CR 466A and Micro Racetrack Road

Objective: The construction of mini storage facility. The project will be built in phases,

The project expected to be built in four phases. Project will also have caretakers' apartment and office area. The front (CR466A) will have no storage garage doors and landscaping will conform to the plantings along the roadway as the Villages' have completed. During the phases of construction the area not under construction will be used to store RV's /Boats.

The roadway front of the project will have a "Stucco wall" to blend with the wall along the Villages' project. Visible front or office/apartment will be "Stucco" finished entirely.

All landscaping will have irrigation.

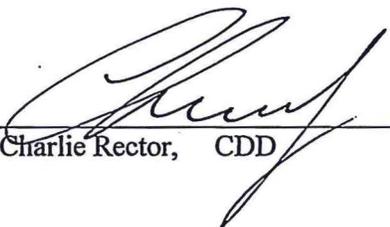
Septic system will be allowed but connection to City Sewer is required within 6 months of available date.

Owner has option to install code approved firewalls as required or to install fire system controlled sprinkler system thru out the building project. Three hydrants will be required.

Proposed building total square footage 75,913 sq.ft.
Proposed number of units 450 .

The City Planner recommends approval. The City Engineer recommends approval.

Staff recommends APPROVAL.



Charlie Rector, CDD

Dated 11-18-15

EXHIBIT "A"

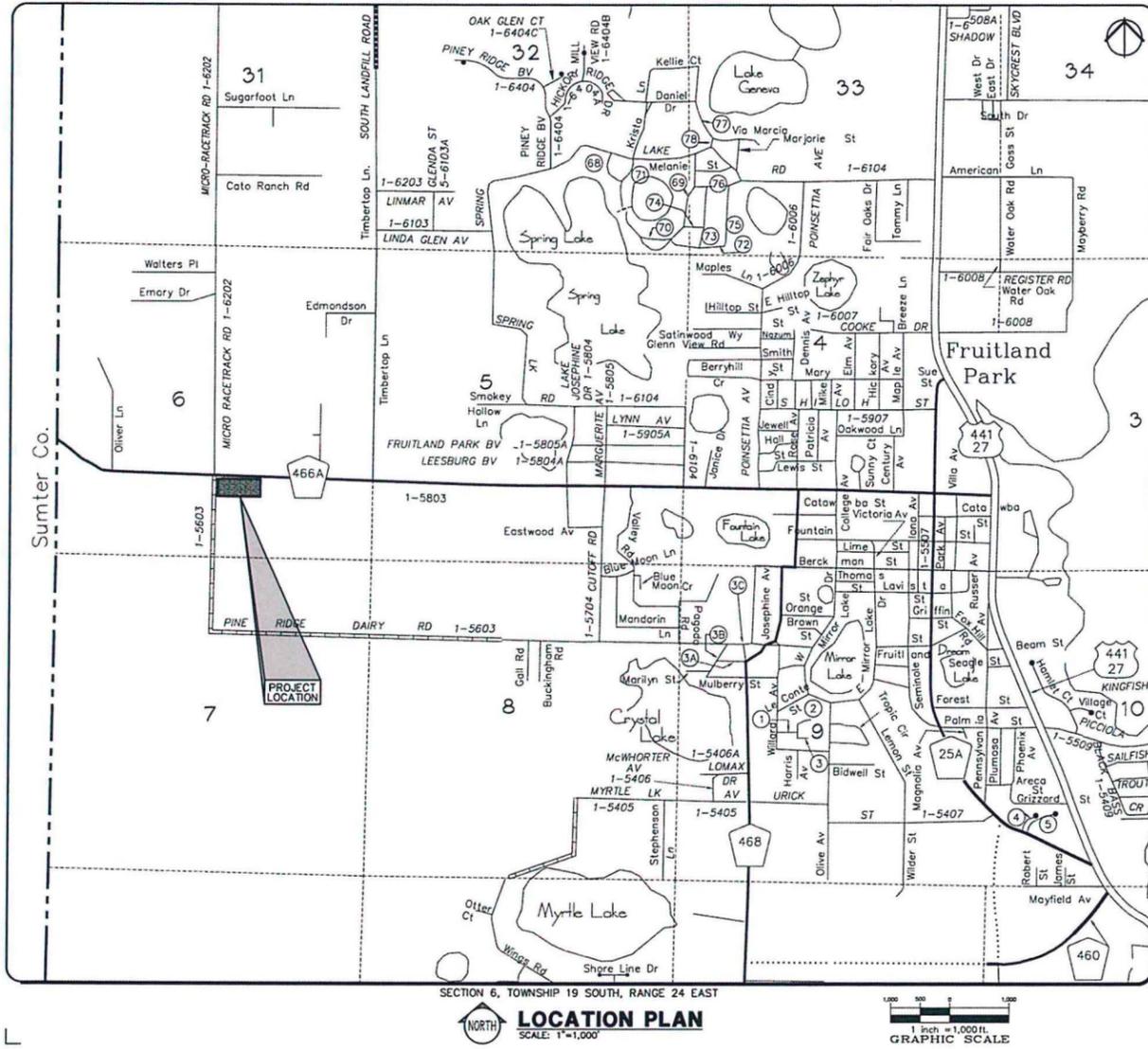
Subject Property Legal Description

FROM S 1/4 COR OF SEC RUN N 0-21-28 E 1330.75 FT TO | CENTERLINE OF CR 466-A,
S 89-44-0 E 45 FT, S 0-16-0 W 40 FT | TO S LINE OF CR 466-A FOR POB, CONT S 0-16-0 W
330 FT, S | 89-41-48 E 660 FT, N 0-16-0 E 330 FT, N 89-47-0 W 207.74 FT, | N 89-44-0 W
452.26 FT TO POB--LESS FROM SW COR OF SE 1/4 RUN | N 0-50-54 E ALONG W LINE
OF SE 1/4 A DIST OF 1290.78 FT TO A | POINT ON EXISTING S R/W LINE OF CR 466A,
S 89-14-41 E ALONG | SAID S'LY R/W LINE A DIST OF 44.88 FT FOR POB, CONT S | 89-
14-41 E ALONG SAID S R/W LINE A DIST OF 452.26 FT, S | 89-07-41 E 207.74 FT, S 0-45-
26 W 34 FT, N 89-07-41 W 207.81 | FT, N 89-14-41 W 452.19 FT, N 0-45-26 E 34 FT TO POB
FOR RD |
R/W--FROM SW COR OF SE 1/4 RUN N 0-50-54 E ALONG E LINE OF | SW 1/4 A DIST
OF 1011.53 FT, N 89-09-53 W 22 FT FOR POB, RUN | N 0-50-54 E 236.84 FT TO A POINT
ON A LINE RUNNING PARALLEL | WITH & 42.38 FT S'LY OF, WHEN MEASURED
PERPENDICULAR TO THE | EXISTING S'LY R/W LINE OF CR 466A, S 89-14-41 E 66.95
FT, S | 0-45-26 W 287.62 FT, N 89-12-29 W 67.42 FT, N 0-50-54 E | 50.73 FT TO POB |
ORB 3202 PG 129 ORB 4531 PG 2101 |

②
11-17-15

BEST PRICE SELF STORAGE @ THE VILLAGES

FRUITLAND PARK, FLORIDA



- GENERAL NOTES**
- BOUNDARY AND TOPOGRAPHICAL INFORMATION SHOWN ARE PER DRAWINGS PREPARED BY WADE SURVEYING, INC., DATED 8/24/15.
 - CONTRACTOR SHALL VERIFY ALL ELEVATIONS PRIOR TO CONSTRUCTION AND BRING ANY DISCREPANCIES TO THE ATTENTION OF THE OWNER, THE ENGINEER OR ARCHITECT.
 - CONTRACTOR SHALL LOCATE AND MAINTAIN IN GOOD WORKING ORDER ALL ABOVE GROUND AND BELOW GROUND UTILITIES. CONTRACTOR SHALL COORDINATE THE RELOCATION OR ALTERATION OF EXISTING UTILITIES AS MAY BE REQUIRED.
 - ALL ON-SITE CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE CITY OF FRUITLAND PARK, LAKE COUNTY PUBLIC SERVICES, FLORIDA BUILDING CODE, AND ALL OTHER APPLICABLE CODES.
 - ALL DISTURBED OPEN AREAS SHALL BE SOODED OR SEEDED AND MULCHED IMMEDIATELY FOLLOWING COMPLETION OF THE BUILDING CONSTRUCTION AS SHOWN ELSEWHERE IN THESE PLANS.
 - CONTRACTOR SHALL SUPPLY THE ENGINEER WITH "AS-BUILT" CONDITIONS OF ACTUAL CONSTRUCTION.
 - CONSTRUCTION SURVEYING SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR UNLESS OTHERWISE SPECIFIED.
 - CONTRACTOR TO PAY COST OF MET TAPS INTO CITY OF FRUITLAND PARK WATER MAIN.
 - ALL WATER & SEWER LINE CONSTRUCTION SHALL BE DONE IN ACCORDANCE WITH CITY OF FRUITLAND PARK REQUIREMENTS.
 - ANY SOIL MATERIAL (EITHER ON-SITE OR IMPORTED) UTILIZED FOR THE CONSTRUCTION OF RETENTION BASINS OR RETENTION PONDS SHALL BE CLEAN FINE SAND (S) AS DEFINED BY THE UNIFIED SOIL CLASSIFICATION SYSTEM. FINES (MATERIAL PASSING THE NO. 200 SIEVE) SHALL BE LESS THAN 5%.
 - THE OWNER WILL OBTAIN A NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORMWATER PERMIT AS REGULATED BY THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (FDEP). CONTRACTOR SHALL BECOME FAMILIAR WITH THE NPDES PERMITTING REQUIREMENTS, DEVELOP AND IMPLEMENT A STORMWATER POLLUTION PREVENTION PLAN (SWPPP). THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT THE CONSTRUCTION SITE IS IN COMPLIANCE WITH NPDES REGULATIONS AND WILL BE RESPONSIBLE FOR ANY VIOLATIONS CITED BY FDEP DURING CONSTRUCTION. INFORMATION PERTAINING TO THE NPDES PROGRAM IS AVAILABLE ON LINE AT WWW.FDEP.STATE.FL.US/WATER/STORMWATER/NPDES OR BY CALLING FDEP NPDES STORMWATER SECTION AT 850-245-7522.
 - CONSTRUCTION SHALL BE SUBJECT TO PERMIT APPROVAL BY THE FLORIDA FISH AND WILDLIFE COMMISSION AND THE U.S. FISH AND WILDLIFE SERVICE.

LEGAL DESCRIPTION

COMMENCING AT A CONCRETE MONUMENT AT THE SOUTH 1/4 CORNER OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA; THENCE N. 00°17'28" E. 1330.75 FEET TO THE CENTERLINE OF COUNTY ROAD 466-A (80 FEET WIDE); SAID POINT BEING S. 89°44' E. 1442.43 FEET FROM THE POINT OF CURVATURE AT STATION 292+22.41, AS SHOWN ON THE STATE OF FLORIDA RIGHT OF WAY MAP, SECTION NO. 1153-250, AS RECORDED IN LAKE COUNTY, FLORIDA, DATE 1953, ON SHEET 1 OF 3 OF SAID RECORDED MAP; THENCE HEAD S. 89°44' E. ALONG SAID CENTERLINE 45.00 FEET; THENCE DEPARTING SAID CENTERLINE S. 00°16' W. 40.00 FEET TO THE SOUTH RIGHT OF WAY LINE OF SAID COUNTY ROAD 466-A, AND THE POINT OF BEGINNING; THENCE WHILE DEPARTING SAID RIGHT OF WAY HEAD S. 00°16' W. 330 FEET; THENCE S. 89°44'48" E. 66.0 FEET; THENCE N. 00°16' E. 330 FEET TO SAID SOUTH RIGHT OF WAY LINE; THENCE N. 89°47' W. ALONG SAID RIGHT OF WAY LINE 207.74 FEET TO A CONCRETE MONUMENT; THENCE N. 89°47' W. 452.26 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH THE FOLLOWING DESCRIBED LANDS:

A PARCEL OF LAND IN THE SOUTHWEST QUARTER AND IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA, BEING A PORTION OF PARCEL 1003C, AS DESCRIBED IN OFFICIAL RECORDS BOOK 4271, PAGE 1950, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT A 4" x 4" CONCRETE MONUMENT WITH NO IDENTIFICATION LOCATED AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 6, TOWNSHIP 19 SOUTH, RANGE 24 EAST, LAKE COUNTY, FLORIDA; THENCE RUN NORTH 00°50'54" EAST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 6, A DISTANCE OF 1011.53 FEET TO A POINT ON THE SOUTH LINE OF PARCEL 1003C AS DESCRIBED IN OFFICIAL RECORDS BOOK 4271, PAGE 1950, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE NORTH 89°53' WEST, ALONG SAID SOUTH LINE, A DISTANCE OF 23.00 FEET TO THE WEST LINE OF SAID PARCEL 1003C; SAID POINT BEING THE POINT OF BEGINNING; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 00°50'54" EAST, ALONG SAID WESTLINE OF PARCEL 1003C AND THE NORTHERLY EXTENSION THEREOF, A DISTANCE OF 238.84 FEET, MORE OR LESS, TO A POINT ON A LINE RUNNING PARALLEL WITH AND 42.18 FEET SOUTHERLY OF, WHEN MEASURED PERPENDICULAR TO, THE EXISTING SOUTHERLY RIGHT OF WAY LINE OF COUNTY ROAD 466A AS DEPICTED ON THE STATE OF FLORIDA ROAD DEPARTMENT RIGHT OF WAY MAP, SECTION 1153-250, RECORDED IN ROAD MAP BOOK 2, PAGES 118 THROUGH 120, OF SAID PUBLIC RECORDS; THENCE RUN SOUTH 89°14'41" EAST, ALONG SAID PARALLEL LINE, A DISTANCE OF 68.95 FEET MORE OR LESS TO THE WEST LINE OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 3202, PAGE 129 OF SAID PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE DEPARTING SAID PARALLEL LINE, RUN SOUTH 00°45'28" WEST, ALONG SAID WEST LINE OF OFFICIAL RECORDS BOOK 3202, PAGE 129; THENCE NORTH 89°37'29" WEST, ALONG THE WESTERLY EXTENSION OF THE SOUTH LINE OF SAID PARCEL OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 3202, PAGE 129; A DISTANCE OF 61.45 FEET, MORE OR LESS, TO A POINT ON THE SOUTHWEST EXTENSION OF THE AFORESAID WEST LINE OF PARCEL 1003C; THENCE DEPARTING SAID WESTERLY EXTENSION, RUN NORTH 00°50'54" EAST, ALONG SAID SOUTHERLY EXTENSION, A DISTANCE OF 50.73 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

CONTAINING 19219.30 SQUARE FEET OR 0.44 ACRES, MORE OR LESS.

LESS THAT PORTION OF RIGHT OF WAY FOR COUNTY ROAD 466A AS DESCRIBED IN OFFICIAL RECORDS BOOK 4531, PAGE 2068, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, SUBJECT TO A PERMANENT GRADING, UTILITY AND DRAINAGE EASEMENT RECORDED IN OFFICIAL RECORDS BOOK 4531, PAGE 2068, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.

SHEET INDEX

C1.1	COVER SHEET
C1.2	STORMWATER POLLUTION PREVENTION PLAN
C1.1	GEOMETRY PLAN
C2.1	GRADING & UTILITY PLAN
C4.1	DETAIL SHEET
C4.2	WATER DETAILS

SITE DATA

TOTAL AREA = 214,829 sq-ft. (4.93 ac.)
 PROPOSED IMPERVIOUS AREA = 131,778 sq-ft. (3.03 ac.)
 PERCENT IMPERVIOUS AREA = 61.3% (of total area)
 OPEN SPACE = 38.7%
 FLOOD ZONE = "X"
 ZONING = "C-2"
 EXISTING USE OF SITE = VACANT
 PROPOSED USE OF SITE = SELF STORAGE
 PROPOSED BUILDING SQUARE FOOTAGE = 75,913 sq-ft.
 PROPOSED 450 STORAGE UNITS
 MAX. HEIGHT OF BUILDINGS = 24.0'
 NUMBER OF EMPLOYEES = 1
 PARKING REQUIRED = 45 spaces
 PARKING PROVIDED = 45 spaces
 (7 spaces AT OFFICE + 38 spaces AT STORAGE UNITS)
 ELEVATIONS BASED ON N.A.V.D. 1988 VERTICAL DATUM

OWNER
 Bobby Markwalter
 3664 Bay Point
 Martinez, Georgia 30907
 Phone (706) 495-4546

ENGINEER
 Keith E. Riddle, P.E.
 Riddle - Newman Engineering, Inc.
 115 North Canal Street
 Leesburg, Florida 34748
 Phone (352) 787-7482
 Fax (352) 787-7412

SURVEYOR
 Douglas C. Wade
 Wade Surveying, Inc.
 1608 Tracy Avenue
 Lady Lake, Florida 32159
 Phone (352) 753-6511
 Fax (352) 753-0374

RIDDLE - NEWMAN ENGINEERING, INC.
 LEESBURG, FLORIDA 34748
 PHONE (352) 787-7482
 FAX (352) 787-7412
 WWW.RNENR.COM

RIDDLE - NEWMAN ENGINEERING, INC.
 115 NORTH CANAL STREET
 LEESBURG, FLORIDA 34748
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 WWW.RNENR.COM

REV # 10/29/15
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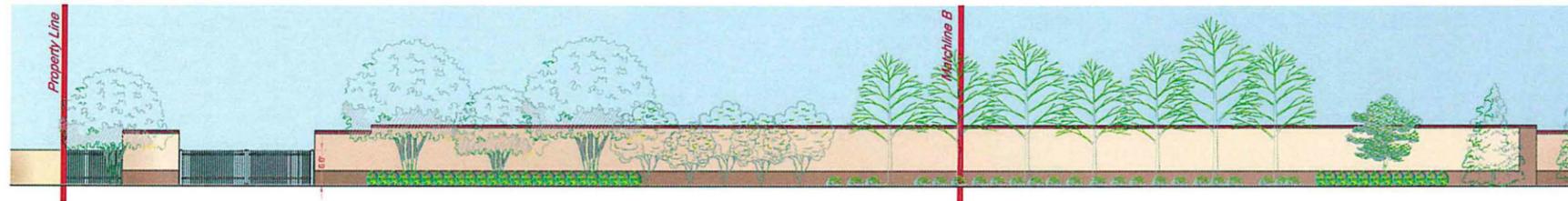
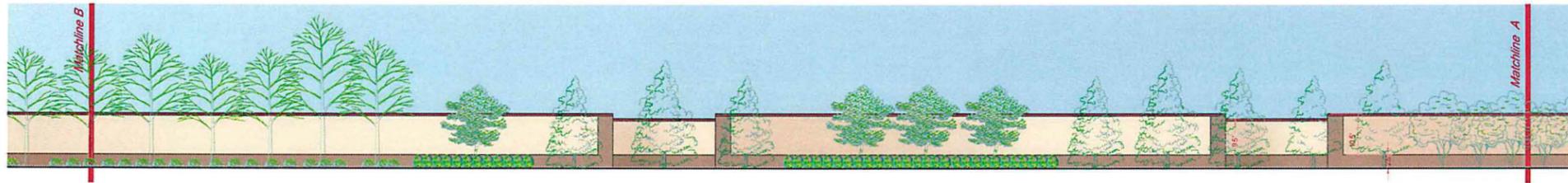
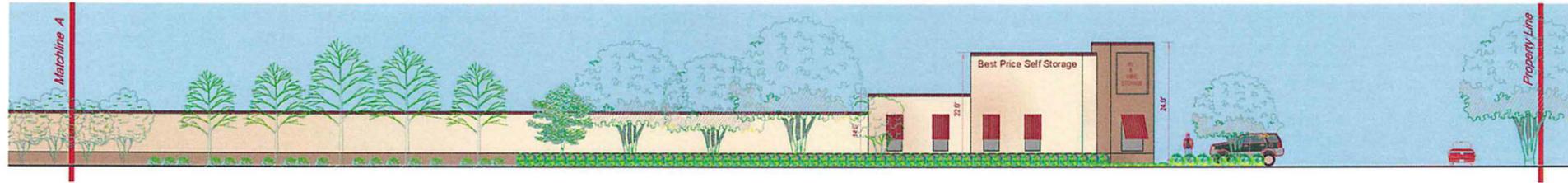
Keith Riddle
 is the author
 of this document.
 10/15/15
 10/15/15-04/00

DATE: 10/5/15
 SCALE: 1"=1,000'

COVER SHEET
 BEST PRICE SELF STORAGE @ THE VILLAGES
 FRUITLAND PARK
 FLORIDA

SHEET NO.
 C1.1

10/15/2015 1:59:00 PM, RNENR



Conceptual Building North Elevation
Best Price Self Storage
Fruitland Park, Florida





**AGENDA ITEM
NUMBER**
7m

SUPPLEMENTAL AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Creation of Lake-Sumter MPO ILA			
For the Meeting of:	December 10, 2015			
Submitted by:	City Manager/City Clerk			
Date Submitted:	December 8, 2015			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:	<p>Lake-Sumter Metropolitan Planning Organization's (MPO's) adopted Resolution 2015-22 formalizing the results of the required examination of an ILA creating the MPO, formalizing a position on the current MPO apportionment area and authorizing the MPO chair to transmit same to the governor and other agencies.</p>			
Action to be Taken:	Approval.			
Staff's Recommendation:	Approval.			
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of
Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Florida Central
Railroad

Lake County Schools

Sumter County Schools

November 3, 2015

Mr. Gary La Venia, City Manager
City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34731

**RE: Resolution Updating the Interlocal Agreement for the Creation
of the Lake~Sumter MPO**

Dear Mr. La Venia:

On October 28, 2015, the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board approved a resolution updating the Interlocal Agreement for the Creation of the Lake~Sumter MPO.

The agreement was first approved in 2004 and was reviewed in 2009. At that time, the MPO by resolution communicated to the FDOT and federal agencies that no changes were needed. In 2010, the MPO approved a Redesignation Plan that added Sumter County in its entirety to the MPO Area. When all of Sumter County was included in the MPO Area as part of the Redesignation Plan, the five municipalities of Sumter County were also added to the MPO Area and to the MPO Bylaws.

Those changes are reflected in the updated interlocal agreement. In addition, the updated agreement also includes the ex-officio members that were not previously included in the interlocal agreement. This includes the Central Florida Expressway Authority, Florida Central Railroad, the Lake County School Board and the Sumter County School Board.

Attached to this letter are the resolution approving the interlocal agreement and the Interlocal Agreement for Creation of the Lake~Sumter Metropolitan Planning Organization. The MPO respectfully requests the City of Fruitland Park Council take action to approve the updated interlocal agreement. Please advise when this item will be included on the agenda for consideration. Once approved, please return four (4) original signatures pages via mail.

Sincerely,

For T.J. Fish
Executive Director

"Promoting Regional Transportation Partnerships"

www.LakeSumterMPO.com

1616 South 14th Street, Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**INTERLOCAL AGREEMENT FOR CREATION OF THE
LAKE~SUMTER
METROPOLITAN PLANNING ORGANIZATION**

THIS INTERLOCAL AGREEMENT for the formation of a Metropolitan Planning Organization is made and entered into on this _____ day of _____, 2015 by and between the FLORIDA DEPARTMENT OF TRANSPORTATION; the COUNTY OF LAKE AND the COUNTY OF SUMTER; the TOWN OF ASTATULA, CITY OF BUSHNELL, CITY OF CENTER HILL, CITY OF CLERMONT, CITY OF COLEMAN, CITY OF EUSTIS, CITY OF FRUITLAND PARK, CITY OF GROVELAND, TOWN OF HOWEY-IN-THE-HILLS, TOWN OF LADY LAKE, CITY OF LEESBURG, CITY OF MASCOTTE, CITY OF MINNEOLA, TOWN OF MONTVERDE, CITY OF MOUNT DORA, CITY OF TAVARES, CITY OF UMATILLA, CITY OF WEBSTER, CITY OF WILDWOOD, FLORIDA CENTRAL RAILROAD, LAKE COUNTY SCHOOL BOARD SUMTER COUNTY SCHOOL BOARD, AND THE CENTRAL FLORIDA EXPRESSWAY AUTHORITY collectively known as “the parties.”

RECITALS

WHEREAS, the federal government, under the authority of Title 23 United States Code (USC) §134 and Title 49 USC §5303, requires each metropolitan area, as a condition for the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the metropolitan area;

WHEREAS, the parties to this Interlocal Agreement desire to participate cooperatively in the performance, on a continuing basis, of a coordinated, comprehensive transportation planning process to assure that highway facilities, mass transit systems, bicycle and pedestrian facilities, rail systems, air transportation and other facilities will be properly located and developed in relation to the overall plan of community development;

WHEREAS, Title 23 USC §134 and Title 49 USC §§5303-5305, as amended by the Moving Ahead for Progress in the 21st Century Act (MAP-21) and Section 339.175, Florida Statutes (F.S.), provide for the creation of Metropolitan Planning Organizations to develop transportation plans and programs for urbanized areas;

WHEREAS, pursuant to Titles 23 USC §134(d), 49 USC §5303, 23 CFR §450.310(b), and Section 339.175(2), F.S., a determination has been made by the Governor and units of general purpose local government representing at least 75 percent of the affected population (including the largest incorporated city, based on population as named by the Bureau of Census) in the urbanized area to designate a Metropolitan Planning Organization;

WHEREAS, pursuant to this Interlocal Agreement, the parties wish to collectively participate in the metropolitan planning process as the Lake~Sumter Metropolitan Planning Organization for Lake and Sumter Counties, which contain the Leesburg-Eustis-Tavares urbanized area; portions of the Lady Lake-The Villages urbanized area; and portions of the Orlando urbanized area, herein after referred to as “the Metropolitan Planning Organization” or “the MPO”. Further, the parties of Lake County, Sumter County and the 14 municipalities of Lake County approved by unanimous vote an apportionment and boundary plan for presentation to the Governor on the 24th day of February, 2010;

WHEREAS, pursuant to Section 339.175(4), F.S., the Governor, by letter dated the 22nd day of October, 2010, approved the apportionment and boundary plan submitted by the MPO;

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015 - 22

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) FORMALIZING THE RESULTS OF THE REQUIRED EXAMINATION OF THE INTERLOCAL AGREEMENT CREATING THE MPO; FORMALIZING A POSITION ON THE CURRENT MPO APPORTIONMENT AREA; AND AUTHORIZING THE CHAIRMAN TO TRANSMIT SAID RESOLUTION TO THE OFFICE OF THE GOVERNOR AND OTHER AGENCIES

WHEREAS, the Federal Government, under the authority of 23 United States Code 134 and 49 United States Code 5303, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the metropolitan area, and further requires the State Transportation Agency and the Metropolitan Planning Organization to enter into an Agreement clearly identifying the responsibilities of each party for cooperatively carrying out such transportation planning; and

WHEREAS, an Interlocal Agreement for Creation of the Lake~Sumter Metropolitan Planning Organization was entered on January 31, 2004, by and among the Florida Department of Transportation; the County of Lake and the County of Sumter; the Town of Astatula, City of Clermont, City of Eustis, City of Fruitland Park, City of Groveland, Town of Howey-in-the-Hills, Town of Lady Lake, City of Leesburg, City of Mascotte, City of Minneola, Town of Montverde, City of Mount Dora, City of Tavares and City of Umatilla; and

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board met for the first time February 25, 2004; and

WHEREAS, the Interlocal Agreement provided that the Agreement shall remain in effect until terminated by the parties to this Agreement; provided, however, that by no later than January 30, 2009, and at least every five years thereafter, the Governor shall examine the composition of the MPO membership and reapportion it as necessary to comply with Section 339.175, Florida Statutes, as appropriate. During examination of the MPO apportionment every five years by the Governor, the originating Agreement shall be reviewed by the MPO and the Department to confirm the validity of the contents and to recommend amendments, if any, that are required; and

WHEREAS, the MPO took action by Resolution 2009-1 on January 28, 2009, to confirm the MPO had reviewed the Interlocal Agreement for the Creation of the Lake~Sumter Metropolitan Planning Organization and had determined that no changes were necessary to the agreement; and

WHEREAS, the MPO took action by Resolution 2010-5 on February 24, 2010, to approve and to transmit a Redesignation Plan to the Governor and to applicable agencies that added the remaining portion of Sumter County not previously included at the time of the creation of the MPO to the MPO Area, thus including Sumter County in its entirety; and

WHEREAS, a letter dated October 22, 2010, was received by Governor Crist approving the Redesignation Plan; and

WHEREAS, the MPO has been requested by the FDOT to review and update the Interlocal Agreement for the Creation of the Lake~Sumter Metropolitan Planning Organization; and

WHEREAS, the MPO has examined the Interlocal Agreement for Creation of the Lake~Sumter Metropolitan Planning Organization; and the MPO has reviewed the MPO Apportionment Area that was expanded in 2010 to add all of Sumter County and has prepared formal statements on each to be transmitted to the Office of the Governor.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter Metropolitan Planning Organization that:

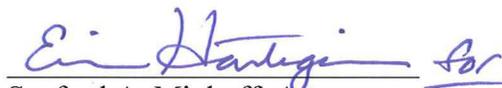
1. The Governing Board of the Lake~Sumter Metropolitan Planning Organization (MPO) has reviewed the Interlocal Agreement for the Creation of the Lake~Sumter MPO and determined that changes are needed to the agreement as a result of the addition of all of Sumter County, including the five municipalities of Sumter County: the City of Bushnell, the City of Center Hill, the City of Coleman, the City of Webster and the City of Wildwood, and due to the addition of ex-officio representation of the Central Florida Expressway Authority, Florida Central Railroad, the Lake County School Board and the Sumter County School Board.
2. The Governing Board of the Lake~Sumter MPO acknowledges the responsibility of the Office of the Governor to review the Apportionment Area of the MPO; and, therefore, formally communicate to the Governor that no changes to the Apportionment Area are necessary at this time in light of the 2010 approval of the Redesignation Plan and that the membership additions are necessary to the Interlocal Agreement at the time of this resolution.
3. The Governing Board of the Lake~Sumter MPO hereby authorizes the chairman to transmit aforementioned actions in the form of this resolution to the Office of the Governor, State of Florida; the Florida Department of Transportation; the Federal Highway Administration; and the Federal Transit Administration.

DULY PASSED AND ADOPTED this 28 day of October, 2015.

Lake~Sumter Metropolitan Planning Organization


Ray Goodgame, Chairman

Approved as to Form and Legality:


Sanford A. Minkoff, Attorney

WHEREAS, pursuant to Title 23 CFR §450.314(a), and Section 339.175(10), F.S., an agreement must be entered into by the Department, the MPO, and the governmental entities and public transportation operators to identify the responsibility of each party for cooperatively carrying out a comprehensive transportation planning process;

WHEREAS, this Interlocal Agreement is required to create the Lake~Sumter Metropolitan Planning Organization and delineate the provisions for operation of the MPO;

WHEREAS, the undersigned parties have determined that this Interlocal Agreement is consistent with Section 339.175(10), F.S.;

WHEREAS, the undersigned parties have determined that this Interlocal Agreement is consistent with statutory requirements set forth in Section 163.01, F.S., relating to Interlocal Agreements; and

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

ARTICLE 1 RECITALS; DEFINITIONS

Section 1.01. Recitals. Each and all of the foregoing recitals are incorporated herein and acknowledged to be true and correct to the best of the parties' knowledge. Failure of any of the foregoing recitals to be true and correct shall not operate to invalidate this Interlocal Agreement.

Section 1.02. Definitions. The following words when used in this Interlocal Agreement (unless the context shall clearly indicate the contrary) shall have the following meanings:

Interlocal Agreement means and refers to this instrument, as may be amended from time to time.

Department means and refers to the Florida Department of Transportation, an agency of the State of Florida created pursuant to Section 20.23, F.S.

FHWA means and refers to the Federal Highway Administration.

FTA means and refers to the Federal Transit Administration.

Long Range Transportation Plan (LRTP) is the 20-year transportation planning horizon which includes transportation facilities; identifies a financial plan that demonstrates how the plan can be implemented and assesses capital improvements necessary to preserve the existing metropolitan transportation system and make efficient use of existing transportation facilities; indicates proposed transportation activities; and in ozone/carbon monoxide nonattainment areas is coordinated with the State Implementation Plan, all as required by Title 23 USC §134(c), Title 49 USC §5303, Title 23 CFR §450.322, and Section 339.175(7), F.S.

Metropolitan Planning Area means and refers to the planning area determined by agreement between the MPO and the Governor for the urbanized area containing at least a population of 50,000 as described in Title 23 USC §134(b)(1), Title 49 USC §5303, and Section 339.175(2)(c) and (d), F.S., and including the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, which shall be subject to the Metropolitan Planning Organization's planning authority.

MPO means and refers to the Metropolitan Planning Organization formed pursuant to this Interlocal Agreement as described in 23 USC §134(b)(2), 49 USC §5303, and Section 339.175(1), F.S.

Transportation Improvement Program (TIP) is the staged multi-year program of transportation improvement projects developed by a Metropolitan Planning Organization consistent with the Long Range Transportation Plan, developed pursuant to 23 USC §134(j), 49 USC §5303, 23 CFR §450.324 and Section 339.175(8), F.S.

Unified Planning Work Program (UPWP) is the biennial program developed in cooperation with the Department and public transportation providers, that identifies the planning priorities and activities to be carried out within a metropolitan planning area to be undertaken during a 2-year period, together with a complete description thereof and an estimated budget, all as required by 23 CFR §450.308, and Section 339.175(9), F.S.

ARTICLE 2 PURPOSE

Section 2.01. General Purpose. The purpose of this Interlocal Agreement is to establish the MPO and recognize the boundary and apportionment approved by the Governor. This Interlocal Agreement shall serve:

- (a) To assist in the development of transportation systems embracing various modes of transportation in a manner that will maximize the mobility of people and goods within and through this metropolitan planning area and minimize, to the maximum extent feasible for transportation-related fuel consumption and air pollution;
- (b) To develop transportation plans and programs, in cooperation with the Department, which plans and programs provide for the development of transportation facilities that will function as a multi-modal and intermodal transportation system for the metropolitan planning area;
- (c) To implement and ensure a continuing, cooperative, and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of this affected metropolitan planning area in cooperation with the Department;
- (d) To assure eligibility for the receipt of federal capital and operating assistance pursuant to Title 23 USC §134 and Title 49 USC §§5303, 5304, 5305, 5307, 5309, 5310, 5311, 5314, 5326, 5337 and 5339, 5340; and
- (e) To carry out the metropolitan transportation planning process, in cooperation with the Department, as required by federal, state and local laws.

Section 2.02. Major MPO Responsibilities. The MPO is intended to be a forum for cooperative decision making by officials of the governmental entities which are parties to this Interlocal Agreement in the development of transportation-related plans and programs, including but not limited to:

- (a) The LRTP;
- (b) The TIP;
- (c) The UPWP;

- (d) Incorporating performance goals, measures, and targets into the process of identifying and selecting needed transportation improvements and projects;
- (e) A congestion management process for the metropolitan area and coordinated development of all other transportation management systems required by state or federal law;
- (f) Assisting the Department in mapping transportation planning boundaries required by state or federal law;
- (g) Supporting the Department in performing its duties relating to access management, functional classification of roads, and data collection; and
- (h) Performing such other tasks required by state or federal law.

Section 2.03. Coordination with the Department and Consistency with Comprehensive Plans. Chapter 334, F.S., grants broad authority for the Department's role in transportation. Section 334.044, F.S., includes the legislative intent declaring that the Department shall be responsible for coordinating the planning of a safe, viable, and balanced state transportation system serving all regions of the State. Section 339.155, F.S., requires the Department to develop a statewide transportation plan, which considers, to the maximum extent feasible, strategic regional policy plans, MPO plans, and approved local government comprehensive plans. Section 339.175(5), F.S., specifies the authority and responsibility of the MPO and the Department to manage a continuing, cooperative, and comprehensive transportation planning process for the metropolitan area.

In fulfillment of this purpose and in the exercise of the various powers granted by Chapters 334 and 339, F.S., the parties to this Interlocal Agreement acknowledge that decisions made by the MPO will be coordinated with the Department. All parties to this Interlocal Agreement acknowledge that actions taken pursuant to this Interlocal Agreement will be consistent with local government comprehensive plans.

ARTICLE 3 MPO ORGANIZATION AND CREATION

Section 3.01. Establishment of MPO. The MPO for the metropolitan planning area as described in the membership apportionment plan approved by the Governor is hereby created and established pursuant to this Interlocal Agreement to carry out the purposes and functions set forth in Articles 2 and 5. The legal name of this Metropolitan Planning Organization shall be the Lake~Sumter Metropolitan Planning Organization.

Section 3.02. MPO to operate pursuant to law. In the event that any election, referendum, approval, permit, notice, other proceeding or authorization is required under applicable law to undertake any power, duty, or responsibility hereunder, or to observe, assume, or carry out any of the provisions of this Interlocal Agreement, the MPO will, to the extent of its legal capacity, comply with all applicable laws and requirements.

Section 3.03. Governing board to act as policy-making body of MPO. The governing board established pursuant to Section 4.01 of this Interlocal Agreement shall act as the policy-making body for the MPO, and will be responsible for coordinating the cooperative decision-making process of the MPO's actions, and will take required actions as the MPO.

Section 3.04. Data, reports, records, and other documents. Subject to the right to claim an exemption from the Florida Public Records Law, Chapter 119, F.S., the parties shall provide to each other such data, reports, records, contracts, and other documents in its possession relating to the MPO as is requested. Charges are to be in accordance with Chapter 119, F.S.

Section 3.05. Rights of review. All parties to this Interlocal Agreement and the affected federal funding agencies (e.g., FHWA, FTA, and FAA) shall have the rights of technical review and comment on MPO's projects.

ARTICLE 4 COMPOSITION; MEMBERSHIP; TERMS OF OFFICE

Section 4.01. Composition and membership of governing board.

- (a) The membership of the MPO shall consist of 16 voting members, 14 non-voting members and one (1) non-voting advisor. The names of the member local governmental entities and the voting apportionment of the MPO Governing Board as approved by the Governor shall be as follows:

Of the 30 voting and non-voting members, 16 voting positions are established, 14 of which are permanent voting positions and 2 are rotating voting positions. The permanent positions are assigned to: Lake County (5 votes), Sumter County (2 votes), Clermont (1 vote), Eustis (1 vote), Lady Lake (1 vote), Leesburg (1 vote), Minneola (1 vote), Mount Dora (1 vote) and Tavares (1 vote).

There are also two At-Large Representative Board members (2 votes), one assigned to each county, with voting privileges that rotate each year in alphabetical order among the non-voting member municipalities in each respective county. Lake County's At-Large vote rotates among Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde and Umatilla. Sumter County's At-Large vote rotates among Bushnell, Center Hill, Coleman, Webster and Wildwood. The remaining four (4) members that have ex-officio, non-voting status are the Florida Central Railroad, the Lake County School Board, the Sumter County School Board and the Central Florida Expressway Authority. There is one (1) Florida Department of Transportation non-voting advisor.

- (b) All voting representatives shall be elected officials of general purpose local governments, except to the extent that the MPO includes, as part of its apportioned voting membership, a member of a statutorily authorized planning board or an official of an agency that operates or administers a major mode of transportation. All individuals acting as a representative of the governing board of the county, the city, or authority shall first be selected by said governing board.
- (c) The voting membership of an MPO shall consist of not fewer than 5 or more than 19 apportioned members, the exact number to be determined on an equitable geographic-population ratio basis by the Governor, based on an agreement among the affected units of general-purpose local government as required by federal rules and regulations and shall be in compliance with 339.175(3) F.S.
- (d) In the event that a governmental entity that is a member of the MPO fails to fill an assigned appointment to the MPO within sixty days after notification by the Governor of its duty to appoint a representative, the appointment shall then be made by the Governor from the eligible individuals of that governmental entity.

Section 4.02. Terms. The term of office of members of the MPO shall be four years. The membership of a member who is a public official automatically terminates upon said official leaving the elective or

appointive office for any reason, or may be terminated by a majority vote of the total membership of the governmental entity represented by the member. A vacancy shall be filled by the original appointing entity. A member may be appointed for one or more additional four year terms.

ARTICLE 5 AUTHORITIES, POWERS, DUTIES AND RESPONSIBILITIES

Section 5.01. General authority. The MPO shall have all authorities, powers and duties, enjoy all rights, privileges, and immunities, exercise all responsibilities and perform all obligations necessary or appropriate to managing a continuing, cooperative, and comprehensive transportation planning process as specified in Section 339.175(5) and (6), F.S.

Section 5.02. Specific authority and powers. The MPO shall have the following powers and authority:

- (a) As provided in Section 339.175(6)(g), F.S., the MPO may employ personnel and/or may enter into contracts with local or state agencies and private planning or engineering firms to utilize the staff resources of local and/or state agencies;
- (b) As provided in Section 163.01(14), F.S., the MPO may enter into contracts for the performance of service functions of public agencies;
- (c) As provided in Section 163.01(5)(j), F.S., the MPO may acquire, own, operate, maintain, sell, or lease real and personal property;
- (d) As provided in Section 163.01(5)(m), F.S., the MPO may accept funds, grants, assistance, gifts or bequests from local, state, and federal resources;
- (e) The MPO may promulgate rules to effectuate its powers, responsibilities, and obligations enumerated herein; provided, that said rules do not supersede or conflict with applicable local and state laws, rules and regulations; and
- (f) The MPO shall have such powers and authority as specifically provided in Section 163.01 and Section 339.175(2)(b), (5) and (6), F.S., and as may otherwise be provided by federal or state law.

Section 5.03. Duties and responsibilities. In addition to those duties and responsibilities set forth in Article 2, the MPO shall have the following duties and responsibilities:

- (a) As provided in Section 339.175(6)(d), F.S., the MPO shall create and appoint a technical advisory committee;
- (b) As provided in Section 339.175(6)(e), F.S., the MPO shall create and appoint a citizens' advisory committee;
- (c) As provided in Section 163.01(5)(o), F.S., the MPO shall be liable for any liabilities incurred by the MPO, and the MPO may respond to such liabilities through the purchase of insurance or bonds, the retention of legal counsel, the approval of settlements of claims by its governing board, or in any other manner agreed upon by the MPO. Nothing contained herein shall constitute a waiver by any party of its sovereign immunity or the provisions of section 768.28, F.S.;

- (d) As provided in Section 339.175(9), F.S., the MPO shall establish an estimated budget which shall operate on a fiscal year basis consistent with any requirements of the UPWP;
- (e) The MPO, in cooperation with the Department, shall carry out the metropolitan transportation planning process as required by Title 23 CFR Parts 420 and 450, and Title 49 CFR Part 613, Subpart A, and consistent with Chapter 339, F.S., and other applicable state and local laws;
- (f) As provided in Section 339.175(10)(a), F.S., the MPO shall enter into agreements with the Department, operators of public transportation systems and the metropolitan and regional intergovernmental coordination and review agencies serving the metropolitan area. These agreements will prescribe the cooperative manner in which the transportation planning process will be coordinated and included in the comprehensively planned development of the area;
- (g) Perform such other tasks presently or hereafter required by state or federal law;
- (h) Execute certifications and agreements necessary to comply with state or federal law; and
- (i) Adopt operating rules and procedures.

ARTICLE 6 FUNDING; INVENTORY REPORT; RECORD-KEEPING

Section 6.01. Funding. The Department shall allocate to the MPO for performance of its transportation planning and programming duties, an appropriate amount of federal transportation planning funds consistent with the approved planning funds formula.

Section 6.02. Inventory report. The MPO agrees to inventory, to maintain records of and to insure proper use, control, and disposal of all nonexpendable tangible property acquired pursuant to funding under this Interlocal Agreement. This shall be done in accordance with the requirements of Title 23 CFR Part 420, Subpart A, Title 49 CFR Part 18, Subpart C, and all other applicable federal regulations.

Section 6.03. Record-keeping and document retention. The Department and the MPO shall prepare and retain all records in accordance with federal and state requirements, including but not limited to 23 CFR Part 420, Subpart A, 49 CFR Part 18, Subpart C, 49 CFR §18.42, and Chapter 119, F.S.

Section 6.04 Compliance with laws. All parties shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the parties in conjunction with this Agreement. Specifically, if a party is acting on behalf of a public agency the party shall:

- (a) Keep and maintain public records that ordinarily and necessarily would be required by the Department in order to perform the services being performed by the party.
- (b) Provide the public with access to public records on the same terms and conditions that the Department would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

- (c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.
- (d) Meet all requirements for retaining public records and transfer, at no cost, to the Department all public records in possession of the party upon termination of this Agreement and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the Department in a format that is compatible with the information technology systems of the Department.

ARTICLE 7 MISCELLANEOUS PROVISIONS

Section 7.01. Constitutional or statutory duties and responsibilities of parties. This Interlocal Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the parties. In addition, this Interlocal Agreement does not relieve any of the parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the parties to this Interlocal Agreement or any legal or administrative entity created or authorized by this Interlocal Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.

Section 7.02. Amendment of Interlocal Agreement. Amendments or modifications of this Interlocal Agreement may only be made by written agreement signed by all parties here to with the same formalities as the original Interlocal Agreement. No amendment may alter the apportionment or jurisdictional boundaries of the MPO without approval by the Governor.

Section 7.03. Duration; withdrawal procedure.

- (a) Duration. This Interlocal Agreement shall remain in effect until terminated by the parties to this Interlocal Agreement. The Interlocal Agreement shall be reviewed by the parties at least every five years, concurrent with the decennial census, and/or concurrent with a new Federal Reauthorization bill, and updated as necessary.
- (b) Withdrawal procedure. Any party, except Lake County, Sumter County, Lady Lake, Leesburg, Eustis, Tavares and Clermont may withdraw from this Interlocal Agreement after presenting in written form a notice of intent to withdraw to the other parties to this Interlocal Agreement and the MPO, at least 90 days prior to the intended date of withdrawal. Upon receipt of the intended notice of withdrawal:
 - (1) The withdrawing member and the MPO shall execute a memorandum reflecting the withdrawal of the member and alteration of the list of member governments that are signatories to this Interlocal Agreement. The memorandum shall be filed in the Office of the Clerk of the Circuit Court of each county in which a party hereto is located; and
 - (2) The MPO shall contact The Office of the Governor and the Governor, with the agreement of the remaining members of the MPO, shall determine whether any reapportionment of the membership is appropriate. The Governor and the MPO shall review the previous MPO designation, applicable federal, state and local law, and MPO rules for appropriate revision. In the event that another entity is to be afforded membership in the place of the member withdrawing from the MPO, the parties acknowledge that pursuant to Title 23 CFR §450.310(1)(2), adding membership to the MPO does not

automatically require redesignation of the MPO. In the event that a party who is not a signatory to this Interlocal Agreement is afforded membership in the MPO, membership shall not become effective until this Interlocal Agreement is amended to reflect that the new member has joined the MPO.

Section 7.04. Notices. All notices, demands and correspondence required or provided for under this Interlocal Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice required to be given shall be addressed as follows:

Florida Department of Transportation
719 South Woodland Boulevard
Deland, FL 32720

Lake County Board of County Commissioners
315 W. Main St.
Tavares, FL 32778

Sumter County Board of County Commissioners
7375 Powell Road
Wildwood, FL 34785

Town of Astatula
PO Box 609
Astatula, FL 34705

City of Bushnell
PO Box 115
Bushnell, FL 33513

City of Center Hill
PO Box 649
Center Hill, FL 33514

City of Clermont
PO Box 120219
Clermont, FL 34711-0219

City of Coleman
PO Box 456
Coleman, FL 33521

City of Eustis
PO Drawer 68
Eustis, FL 32727-0068

City of Fruitland Park
506 W. Berckman St
Fruitland Park, FL 34731

City of Groveland
156 South Lake Ave
Groveland, FL 34736

Town of Howey-In-The-Hills
PO Box 128
Howey-In-The-Hills, FL 34737

Town of Lady Lake
409 Fennell Blvd.
Lady Lake, FL 32159

City of Leesburg
PO Box 490630
Leesburg, FL 34749-0630

City of Mascotte
100 E. Myers Blvd.
Mascotte, FL 34753

City of Minneola
PO Box 678
Minneola, FL 34755-0678

Town of Montverde
PO Box 560008
Montverde, FL 34756-0008

City of Mount Dora
510 N. Baker St
Mount Dora, FL 32757

City of Tavares
PO Box 1068
Tavares, FL 32778

City of Umatilla
PO Box 2286
Umatilla, FL 32784-2286

City of Webster
PO Box 28
Webster, FL 33597

City of Wildwood
110 N. Main St
Wildwood, FL 34785

Florida Central Railroad
PO Box 967
Plymouth, FL 32768

Lake County School Board
201 West Burleigh Blvd.
Tavares, FL 32778-2496

Sumter County School Board
PO Box 187
Lake Panasoffkee, FL 33538

Central Florida Expressway Authority
4974 ORL Tower Rd
Orlando, FL 32807

A party may unilaterally change its address or addressee by giving notice in writing to the other parties as provided in this section. Thereafter, notices, demands and other pertinent correspondence shall be addressed and transmitted to the new address.

Section 7.05. Interpretation.

- (a) Drafters of the Interlocal Agreement. The Department and the members of the MPO were each represented by or afforded the opportunity for representation by legal counsel and participated in the drafting of this Interlocal Agreement and in choice of wording. Consequently, no provision should be more strongly construed against any party as drafter of this Interlocal Agreement.
- (b) Severability. Invalidation of any one of the provisions of this Interlocal Agreement or any part, clause or word, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect; provided, that such remainder would then continue to conform to the terms and requirements of applicable law.
- (c) Rules of construction. In interpreting this Interlocal Agreement, the following rules of construction shall apply unless the context indicates otherwise:
 - (1) The singular of any word or term includes the plural;
 - (2) The masculine gender includes the feminine gender; and
 - (3) The word “shall” is mandatory, and “may” is permissive.

Section 7.06. Enforcement by parties hereto. In the event of any judicial or administrative action to enforce or interpret this Interlocal Agreement by any party hereto, each party shall bear its own costs and attorney’s fees in connection with such proceeding.

Section 7.07. Interlocal Agreement execution; Use of counterpart signature pages. This Interlocal Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of

which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

Section 7.08. Effective date; Cost of recordation.

- (a) Effective date. This Interlocal Agreement shall become effective upon its filing in the Office of the Clerk of the Circuit Court of each county in which a party hereto is located. Any amendment hereto shall become effective only upon its filing in the Office of the Clerk of the Circuit Court for each county in which a party hereto is located.
- (b) Recordation. The MPO hereby agrees to pay for any costs of recordation or filing of this Interlocal Agreement in the Office of the Circuit Court for each county in which a party is hereto located. The recorded or filed original, or any amendment, shall be returned to the MPO for filing in its records.

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

**FLORIDA DEPARTMENT OF
TRANSPORTATION**

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

LAKE COUNTY BOARD OF COUNTY COMMISSIONERS

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

TOWN OF ASTATULA

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF BUSHNELL

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF CENTER HILL

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF CLERMONT

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF COLEMAN

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF EUSTIS

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF FRUITLAND PARK

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF GROVELAND

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

TOWN OF HOWEY-IN-THE-HILLS

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

TOWN OF LADY LAKE

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF LEESBURG

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF MASCOTTE

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF MINNEOLA

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

TOWN OF MONTVERDE

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF MOUNT DORA

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF TAVARES

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF UMATILLA

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF WEBSTER

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

CITY OF WILDWOOD

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

FLORIDA CENTRAL RAILROAD

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

LAKE COUNTY SCHOOL BOARD

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

SUMTER COUNTY SCHOOL BOARD

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced legal entities and hereby establish the above designated MPO.

Signed, Sealed and Delivered in the presence of:

**CENTRAL FLORIDA EXPRESSWAY
AUTHORITY**

Signature

Name/Title (typed or printed)

Date

Attest:

Name/Title (printed or typed)

Date