



**CITY COMMISSION BUDGET WORKSHOPS AGENDA**  
**August 5,2013**

**City Hall Commission Chambers**

**6:00 p.m.**

1. Invocation and Pledge of Allegiance
2. Roll call
3. Review of departmental budgets:
  - a) Review of Budget Message
  - b) Revenues
  - c) Legislative
  - d) Executive
  - e) Finance
  - f) Legal Counsel
  - g) Other General Government
  - h) Law Enforcement
  - i) Fire Control
  - j) Building & Zoning
  - k) Solid Waste
  - l) Stormwater
  - m) Roads & Streets
  - n) Parks Maintenance
  - o) Utility Fund (Water & Sewer) – Revenues & Expenditure
  - p) Library
  - q) Swimming Pool
  - r) Recreation
  - s) Recreation Fund – Revenues & Expenditures
  - t) Redevelopment Fund – Revenues & Expenditures
  - u) Capital Projects – Revenues & Expenditures
4. Adjournment

**PLEASE NOTE THAT BUDGET WORKSHOPS WILL CONTINUE TO AUGUST 6th AND 7<sup>TH</sup>, 2013 BEGINNING AT 6:00 P.M., IF NECESSARY.**

**Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's office at City Hall (352) 360-6727 at least three (3) days prior to the meeting.**

**If any person decides to appeal any decision with respect to any matter considered on the above agenda, such person may need to ensure that a verbatim record of the proceeding is made to include testimony upon which the appeal is to be based.**

**PLEASE TURN OFF CELL PHONE OR PLACE IN VIBRATE MODE.**