



**FRUITLAND PARK CITY COMMISSION
REGULAR MEETING AGENDA**

February 25, 2016

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

7:00 p.m.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation – Reverend “Pastor Daryl” W. Allen, Community United Methodist Church

Pledge of Allegiance - Police Chief Michael A. Fewless

2. ROLL CALL

3. LOCAL PLANNING AGENCY

As soon as practical, recess to the Local Planning Agency Meeting.

4. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park’s Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

5. CONSENT AGENDA

Approval of Minutes (city clerk)
January 28, 2016 regular meeting.

6. REGULAR AGENDA

(a) Continuing Professional Architectural Services Agreement – Senatore Inc. (city manager/community development director)
Approve an agreement between Senatore Inc. for continuing professional architectural services and authorize the mayor and the clerk to execute same.

- (b) **Fire Department – K12 Rescue and Ventilation Saws Equipment Replacement – Discussion** (city manager/fire chief)
Request to replace the K-12 and roof ventilation saw equipments at the fire department for \$4,500 utilizing capital improvement program funds.
- (c) **Resolution 2016-009 - Department of Corrections – MOU** (city manager/police chief/city attorney)
Adopt Resolution 2016-009 to approve Agreement A3675 between the Florida Department of Corrections, (“Department”), and the City of Fruitland Park Police Department (“Agency”), located in Lake County, Florida for sharing investigative information and collaborating enforcement efforts, and authorize execution of same.
- (d) **January 2016 Financial Report** (city treasurer)
Approve the January 2016 end-of-the month financial report.

QUASI-JUDICIAL PUBLIC HEARING

- (e) **First Reading Ordinance 2015-002 – Boundary Amendment – 63.89 Acres** (city manager/community development director/city attorney)
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK, FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 63.89 ± ACRES OF LAND GENERALLY LOCATED EAST OF US HWY. 27/441 AND WEST OF PICCIOLA ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)
- (f) **First Reading Ordinance - 2015-006 – Rezoning – 63.89 Acres** (city manager/community development director/city attorney)
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 63.89 ± ACRES OF THE PROPERTY FROM LAKE COUNTY RURAL RESIDENTIAL (R-1) TO PUBLIC FACILITIES DISTRICT (PFD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES;

DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

(g) First Reading Ordinance 2015-003 – Boundary Amendment – 0.96

Acres (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.96 ± ACRES OF LAND GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF TIDS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

(h) First Reading Ordinance - 2015-004 – Comprehensive Plan – 0.96

Acres (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY COMMERCIAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.96 + ACRES OF PROPERTY GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

(i) First Reading Ordinance - 2015-005 – Rezoning - 0.96 Acres (city

manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.96 ± ACRES OF THE PROPERTY FROM LAKE COUNTY AGRICULTURE (AG) TO GENERAL COMMERCIAL (C-2) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE

CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

END OF QUASI-JUDICIAL PUBLIC HEARING

(j) Second Reading and Public Hearing - Solid Waste Collection Franchise Agreement Ordinance 2016-008 - Waste Management Inc. of Florida (city manager/attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING AN EXTENSION OF ITS SOLID WASTE COLLECTION FRANCHISE AGREEMENT WITH WASTE MANAGEMENT, INC. OF FLORIDA; ADOPTING RATES FOR THE PROVISION OF WASTE MANAGEMENT SERVICES TO THE RESIDENTS OF THE CITY OF FRUITLAND PARK; PROVIDING FOR CONFLICTS AND SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE. (The first reading was held on February 11, 2016.)

END OF PUBLIC HEARING

6. NEW BUSINESS

7. OFFICERS' REPORTS

(a) City Manager

(b) City Attorney

8. COMMISSIONERS' COMMENTS

(a) Commissioner Ranize

(b) Commissioner Lewis

(c) Commissioner Cheshire

(d) Vice Mayor Gunter, Jr.

9. MAYOR'S COMMENTS

10. ADJOURNMENT

DATES TO REMEMBER

Please note that in addition to the city commission meetings, more than one city commissioner may be present at the above-mentioned events.

February 25, 2016 Regular Agenda

March 1, 2016, Lake EMS Board of Directors Meeting, Lake Board of County Commission Chambers, 315 West Main St, PO Box 7800, Tavares, Florida 32778 at 2:30 p.m.

March 5, 2016, Dedication, Shiloh Cemetery, Shiloh Street, Fruitland Park, Florida at 8:30 a.m.

March 10, 2016 Regular City Commission Meeting at 7:00 p.m.

March 11, 2016, Lake County League of Cities Luncheon Meeting “Keep Lake County Beautiful Program”, Lake Receptions, 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

March 14, 2016, Parks. Recreation Trails Advisory Board, Lake County Library Services Conference Room, 2401 Woodlea Road, Tavares, Florida 32778 at 3:30 p.m.

March 24, 2016 Regular City Commission Meeting at 7:00 p.m.

March 29, 2016, City Commission Workshop at 6:30 p.m.

March 31, 2016, City Commission Workshop at 6:00 p.m.

April 2, 2015 Fruitland Park Cleanup Day at 10:00 a.m.

April 8, 2016, Lake County League of Cities Luncheon Meeting – Congressman Daniel Webster – “Washington Update”, Lake Receptions, 4425 N Highway 19-A, Mount Dora, Florida 32757 at 12:00 p.m.

April 10, 2016 Regular City Commission Meeting at 7:00 p.m.

April 12, 2016, Lake EMS Board of Directors Workshop Meeting, Lake Board of County Commission Chambers, 315 West Main St, PO Box 7800, Tavares, Florida 32778 at 9:30 p.m.

April 14, 2016 Regular City Commission Meeting at 7:00 p.m.

April 16, 2016, Fruitland Park Day

April 21, 2016, City Commission Workshop at 6:30 p.m.

April 28, 2016 Regular City Commission Meeting at 7:00 p.m.

May 11, 2016, Lake County League of Cities’ Community Service Awards, Lake Receptions, 4425 N Highway 19-A, Mount Dora, Florida 32757 TBA.

May 12, 2016, Regular City Commission Meeting at 7:00 p.m.

May 26, 2016, Regular City Commission Meeting at 7:00 p.m.

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk’s Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.



**AGENDA ITEM
NUMBER
3**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Local Planning Agency		
For the Meeting of:	February 25, 2016		
Submitted by:	Esther Coulson, City Clerk		
Date Submitted:	February 25, 2016		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		
Description of Item: LPA Meeting			
Action to be Taken: Recess as soon as practical.			
Staff's Recommendation: None			
Additional Comments: None			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular agenda: _____
Mayor



**CITY OF FRUITLAND PARK
LOCAL PLANNING AGENCY MEETING AGENDA**

February 25, 2016

City Hall Commission Chambers
506 W. Berckman Street
Fruitland Park, FL 34731

As soon as practical at 7:15 p.m.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF MINUTES**

December 10, 2015.

4. PUBLIC COMMENTS

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

QUASI-JUDICIAL HEARING

- 5. (a) First Reading Ordinance 2015-002 – Boundary Amendment – 63.89 Acres** (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK, FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 63.89 ± ACRES OF LAND GENERALLY LOCATED EAST OF US HWY. 27/441 AND WEST OF PICCIOLA ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE

STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

- (b) First Reading Ordinance - 2015-006 – Rezoning – 63.89 Acres** (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 63.89 ± ACRES OF THE PROPERTY FROM LAKE COUNTY RURAL RESIDENTIAL (R-1) TO PUBLIC FACILITIES DISTRICT (PFD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

- (c) First Reading Ordinance 2015-003 – Boundary Amendment – 0.96 Acres** (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.96 ± ACRES OF LAND GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF TIDS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

- (d) First Reading Ordinance - 2015-004 – Comprehensive Plan – 0.96 Acres** (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY COMMERCIAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.96 + ACRES OF PROPERTY GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; AUTHORIZING THE CITY

LPA Agenda

MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

- (e) **First Reading Ordinance - 2015-005 - Rezoning - 0.96 Acres** (city manager/community development director/city attorney)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.96 ± ACRES OF THE PROPERTY FROM LAKE COUNTY AGRICULTURE (AG) TO GENERAL COMMERCIAL (C-2) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE. (The second reading will be held on March 10, 2016.)

END OF QUASI-JUDICIAL PUBLIC HEARING

6. NEW BUSINESS

7. ADJOURNMENT

Any person requiring a special accommodation at this meeting because of disability or physical impairment should contact the City Clerk's Office at City Hall (352) 360-6727 at least forty-eight (48) hours prior to the meeting. (§286.26 F.S.)

If a person decides to appeal any decision made by the City of Fruitland Park with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The city does not provide verbatim records. (§286.0105, F.S.)

PLEASE TURN OFF ELECTRONIC DEVICES OR PLACE IN VIBRATE MODE.

FRUITLAND PARK LOCAL PLANNING AGENCY MEETING MINUTES
December 10, 2015

A meeting of the Fruitland Park Local Planning Agency was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, December 10, 2016 at 7:15 p.m.

A regular meeting of the Fruitland Park City Commission was held at 506 W. Berckman Street, Fruitland Park, Florida 34731 on Thursday, December 10, 2015 at 7:00 p.m.

Members Present: Mayor Christopher Bell, Vice Mayor Chris Cheshire, Commissioners John L. Gunter Jr., Ray Lewis, and Rick Ranize.

Also Present: City Manager Gary La Venia, City Attorney Anita Geraci-Carver, City Treasurer, Jeannine Racine Michaud, Police Chief Michael A. Fewless; Deputy Police Chief Dennis Cutter, Police Department; Fire Chief Michael Laming; Lieutenant Don Gilpin, Firefighters Kevin Ducharme and Clarence Williams, Fire Department; Community Development Director Charlie Rector, Public Works Director Dale Bogle, Parks and Recreation Director Michelle Yoder, and City Clerk Esther B. Coulson.

1. CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Bell called the meeting to order at 7:12 p.m.

2. ROLL CALL

Mayor Bell requested that Ms. Coulson call the roll and a quorum was declared present.

3. APPROVAL OF MINUTES

On motion of Commissioner Lewis, seconded by Vice Mayor Gunter and unanimously carried, the Local Planning Agency approved the August 27, 2015 minutes as submitted.

4. PUBLIC COMMENTS

There was no comments from the public at this time.

QUASI-JUDICIAL HEARING

5. (a) First Reading – Ordinance 2015-020 – Annexation – 164 + Acres – South of Urick Street and East of CR 468 – Petitioner: Leesburg Fruit Company Inc.

At Mayor Bell's request, Ms. Geraci-Carver outlined the procedures of this evening's quasi-judicial public hearing and read into the record, the title of proposed Ordinance 2015-020, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO

INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 164 ± ACRES OF LAND GENERALLY LOCATED SOUTH OF URICK STREET AND EAST OF CR 468; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

After Mr. Rector gave a background on the subject property, he recognized the presence of Mr. Ted Wicks, Wicks Engineering Services representing the owners of Dr. Holloway (formerly known as the Holloway Tree Farm).

Mr. Wicks addressed the process underway in working with qualified engineers; depicted the preliminary conceptual plans to build standard energy efficient solar panels, and described the procedures involved prior to final approval. He conveyed support of staff's recommendation and requested approval of same.

There being no comments from the public and **by unanimous consent, Mayor Bell closed the public comments.**

On motion of Commissioner Cheshire, seconded by Commissioner Ranize and unanimously carried, the Local Planning Agency recommended approval of the proposed ordinance as previously cited.

(b) First Reading – Ordinance 2015-021 - Rezoning – 13± Acres R-3 to CPUD – Master Development Agreement

At Mayor Bell's request, Ms. Geraci-Carver read into the record, the title of proposed Ordinance 2015-021, the substance of which is as follows:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 13 ± ACRES OF THE PROPERTY FROM MULTIPLE FAMILY HIGH DENSITY (R-3) TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; REZONING 164 +/- ACRES OF PROPERTY FROM LAKE COUNTY AGRICULTURE TO COMMERCIAL PLANNED UNIT DEVELOPMENT (CPUD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; APPROVING A MASTER DEVELOPMENT AGREEMENT FOR THE PROPERTY; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR

AN EFFECTIVE DATE. (The second reading will be held on December 10, 2015.)

Mr. Rector gave a background of the subject property.

There being no comments from the public and **by unanimous consent, Mayor Bell closed the public comments.**

On motion of Commissioner Cheshire, seconded by Vice Mayor Gunter unanimously carried, the Local Planning Agency recommended the approval of the proposed ordinance as previously cited.

END OF QUASI-JUDICIAL HEARING

6. NEW BUSINESS

There was no new business to come before the LPA at this time.

7. ADJOURNMENT

There being no further business to come before the agency at this time, the meeting adjourned at 7:24 p.m.

The minutes were approved at the February 25, 2016 LPA meeting.

Signed _____
Esther B. Coulson, City Clerk

Signed _____
Christopher Bell, Mayor



AGENDA ITEM NUMBER 4

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Public Comments				
For the Meeting of:	February 25, 2016				
Submitted by:	City Clerk				
Date Submitted:	February 19, 2016				
Are Funds Required:			Yes	X	No
Account Number:	N/A				
Amount Required:	N/A				
Balance Remaining:	N/A				
Attachments:	Yes				
Description of Item:					
<p>This section is reserved for members of the public to bring up matters of concern or opportunities for praise may not be taken by the City Commission at this meeting; however, questions may be answered by staff or may be referred for appropriate staff action.</p> <p>Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.</p>					
Action to be Taken: None.					
Staff's Recommendation:					
Additional Comments:					

Reviewed by: _____
City Manager

Authorized to be placed on the agenda: _____
Mayor



**AGENDA ITEM
NUMBER
5**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	City Commission Draft Minutes		
For the Meeting of:	February 25, 2016		
Submitted by:	City Clerk		
Date Submitted:	February 21, 2016		
Are Funds Required:		Yes	X No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Forthcoming		
Description of Item: Consideration and approval of the January 28, 2016 regular meeting minutes.			
Action to be Taken: Approve as submitted.			
Staff's Recommendation: Approval, if there are no amendments or corrections by the city commission.			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor



**AGENDA ITEM
NUMBER
6a**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Architectural Services Agreement – Senatore Inc.			
For the Meeting of:	February 25 2016			
Submitted by:	City Attorney			
Date Submitted:	February 18, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Forthcoming			
Description of Item:				
Approve an agreement between Senatore Inc. for continuing professional architectural services and authorize the mayor and the clerk to execute same.				
Action to be Taken: Approve.				
Staff's Recommendation:				
Additional Comments: (Request for Qualifications 2016-01 Continuing Professional Architectural Services was awarded to Senatore Inc. as the most responsive and responsible bidder at the February 11, 2016 special meeting.)				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor



**AGENDA ITEM
NUMBER
6b**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Discussion – Fire Department K-12 Rescue and Roof Ventilation Saws		
For the Meeting of:	February 25, 2016		
Submitted by:	City Manager/Fire Chief		
Date Submitted:	February 10, 2016		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:	CIP Funds		
Amount Required:	\$4,500		
Balance Remaining:			
Attachments:	Yes		
Description of Item: To request the replacement of the K-12 and roof ventilation saw equipments at the fire department that is not working or is out of date as they are old and have been use to the end of their term. The fire department is requesting purchasing new units utilizing capital improvement program funds.			
Action to be Taken: Approve the replacement of the K-12 and roof ventilation saw equipments.			
Staff's Recommendation: Approval.			
Additional Comments:			

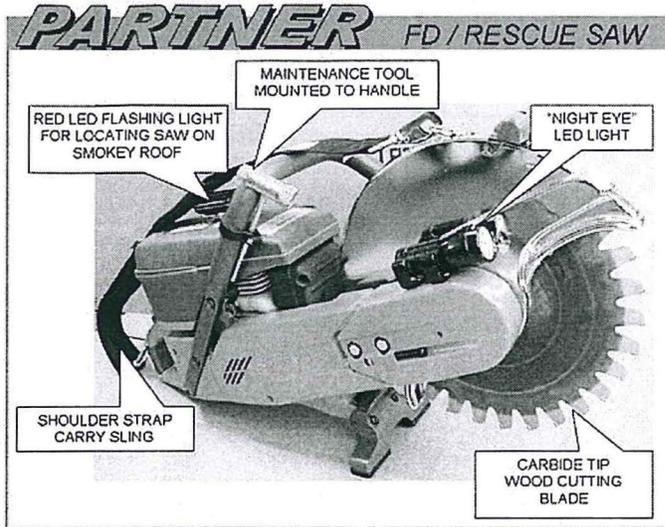
Reviewed by: _____
City Manager

Authorized to be placed on the regular agenda: _____
Mayor



The Husqvarna® K-12 FD FIRE-
RESCUE

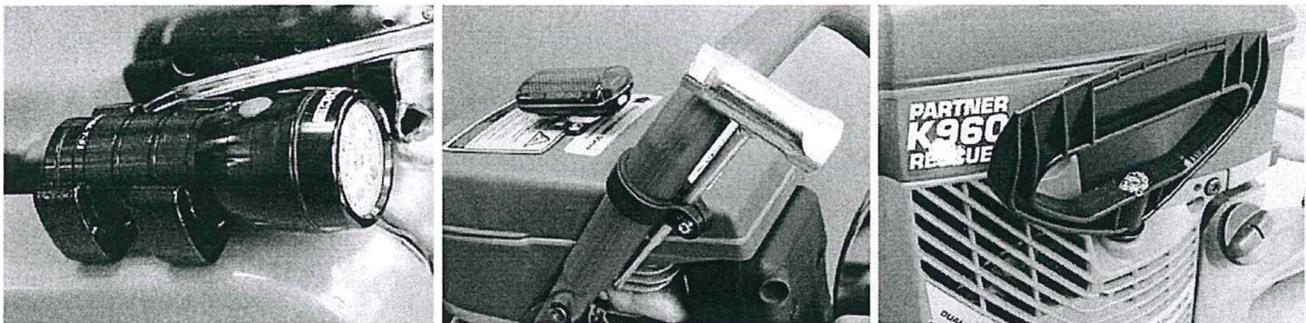
SAWS & ACCESSORIES



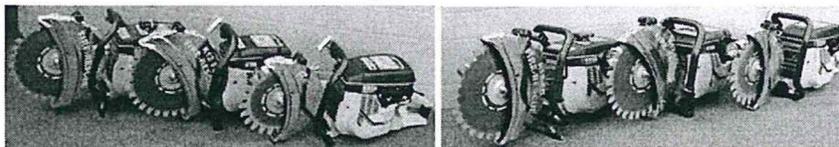
**HUSQVARNA K-12 FD-RESCUE
SAW
"PACKAGE" MODEL**

The "Package" Model is equipped with the following:

- **NIGHT EYE** - A bright LED light that provides illumination on a smokey roof or while cutting a roof at night.
- **CARRY SLING** - A heavy duty, adjustable shoulder carry strap with reflective stripe and large brass hooks.
- **CARBIDE TIP BLADE** - Your choice of a 24-tip (12-inch) or 30-tip (14-inch) wood cutting carbide tip blade.
- **FLASHING LIGHT** - A red LED flasher that attaches to your belt to help you stay visible on a smokey roof.



HUSQVARNA SAWS



"PACKAGE" SAWS

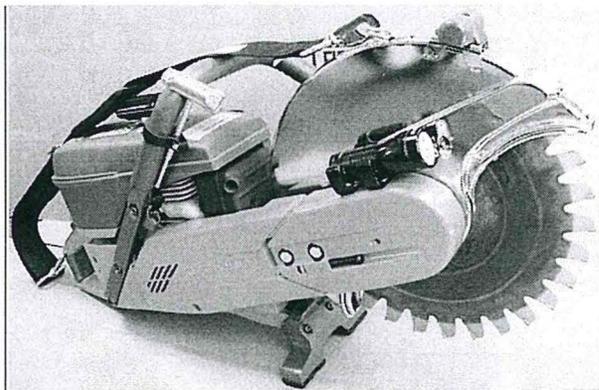
- * K-12FD RESCUE SAW "PACKAGE"
- * FD-970 "PACKAGE"
- * FD-760 "PACKAGE"

Our "Package" includes Chrome Guard, blade, wrench with holder, night eye light, shoulder strap

STANDARD SAWS

- * K-12FD RESCUE SAW
- * K-970 WITH BLACK GUARD 12" or 14"
- * K-760 WITH BLACK GUARD 12" or 14"

Our standard saws are "Plain Jane" with no accessories.



FIRE DEPARTMENT K-12 RESCUE SAW

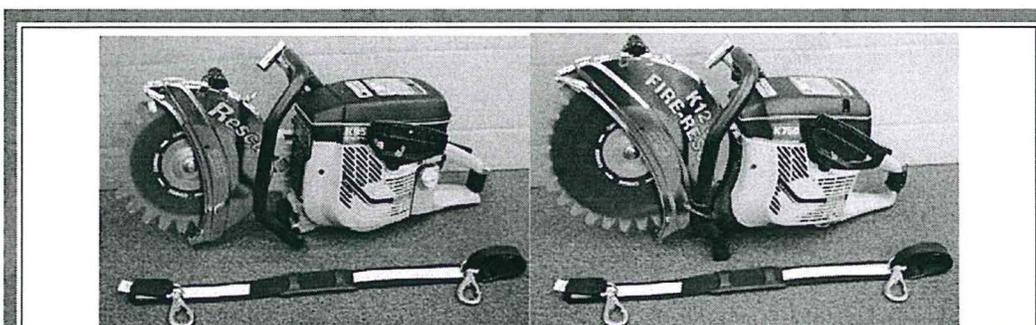
The **K-12 FIRE-RESCUE SAW** is designed exclusively for the fire service, pound per pound this saw is the most effective power cutter in the field. 6.1 horsepower weighing an unbelievable 23 pounds.

FEATURES:

- * NIGHT EYE - LED light with metal mounting bracket
- * Large "D" Handle for starting (fits ALL firefighter gloves)
- * "D" ring for sling attachments
- * Saw carrying sling
- * Reflecting Fire/Rescue saw lettering
- * Carbide Tip CHOPPER blade - choice of 12-inch x 24-tip (recommended) or 14-inch x 30-tip
- * Warning light ... equipped with a six (6) flash patterns

SPECIFICATIONS: ... 95cc or 6-horsepower 2 cycle engine ... Active filtration ... Smartcarb Carburetor ... Decompression Relief Valve ... Durastrater starter unit ... Enclosed transmission ... weight 22.7 pounds

ALSO AVAILABLE: ... Saw Carrying Boxes (red, steel, aluminum diamond plate) and Field Kits - two abrasive blades, goggles, hearing protection, gas can, dust mask, can of Sta-Bill, two-cycle oil, spare belt, air filter, and foam filter.



FD-760 - FIRE/FORCIBLE ENTRY SAW

The FD-760 is offered with a 14" guard and a 12" guard. The FD760 12" is ideal for forcible entry. It is also great for roof cutting due to its unique power source and the use of CHOPPER blades. This saw consists of five horsepower and weighs less than 20-pounds. This light weight saw is a perfect choice for any fire department operation.



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(/pme (http://www.firepenny.com/) > All Categories (http://www.firepenny.com/category_s/661.htm) > Rescue (http://www.firepenny.com/Firefighter_Rescue_Tools_s/770.htm) > Saws (http://www.firepenny.com/Firefighter_Rescue_Saws_s/211.htm) > Tempest VentMaster Chain Saws (http://www.firepenny.com/Tempest_VentMaster_Chain_Saws_s/411.htm) > *What can we help you find?*

SEARCH

TEMPEST VENTMASTER VENTILATION FIRE CHAIN SAW



(http://www.firepenny.com/v/vspfiles/photos/TP-TV400-2T.jpg)

Price: \$2,749.99

UPDATE

Availability: Available for order
Product Code: TP-TV400

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(/EmailaFriend.asp?ProductCode=TP%2DTV400)

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(/v/vspfiles/photos/TP-TV400-4.jpg)



(/v/vspfiles/photos/TP-TV400-5.jpg)

CHOOSE YOUR OPTIONS:

Tempest VentMaster Chainsaw

Click to view another Tempest VentMaster Chainsaw



- TV400-053: 365HD, 16" Bar (no depth gauge)
- TV400-043: 365HD, 16" Bar (depth gauge) [Add \$125.00]
- TV400-052: 365HD, 20" Bar (no depth gauge)
- TV400-044: 365HD, 20" Bar (depth gauge) [Add \$100.00]
- TV400-049: 576HD, 16" Bar (no depth gauge) [Add \$175.00]
- TV400-051: 576HD, 16" Bar (depth gauge) [Add \$250.00]
- TV400-048: 576HD, 20" Bar (no depth gauge) [Add \$250.00]
- TV400-050: 576HD, 20" Bar (depth gauge) [Add \$350.00]

Qty: 1

ADD TO CART

Add To Wishlist

Tempest VentMaster 576-HD Ventilation Fire Chain Saw
 Tempest VentMaster 365-HD Ventilation Fire Chain Saw



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(/) The VentMaster 576-HD and 365-HD are the TOUGHEST fire rescue chain saws on the market today.

SEARCH

Part #	Bar:	Engine, HP:	Depth Gauge:	Chain:	Weight:
TV400-053	16"	4.9hp, 71cc	None		21 lbs.
TV400-043	16"	4.9hp, 71cc	KIS-40 C	Chain 0.404 Pitch	22 lbs.
TV400-052	20"	4.9hp, 71cc	None		22 lbs.
TV400-044	20"	4.9hp, 71cc	KIS-40 C	0.063 Gauge	23 lbs.
TV400-049	16"	5.7hp, 74cc	None		22 lbs.
TV400-051	16"	5.7hp, 74cc	KIS-40 C		23 lbs.
TV400-048	20"	5.7hp, 74cc	None		23 lbs.
TV400-050	20"	5.7hp, 74cc	KIS-40 C	Raptor Carbide	24 lbs.



One Step Start/Stop

Combined Choke/Throttle Lock/Stop Switch eliminates flooding and allows fast, convenient starting and One Push positive stop - gloves!

Side Mounted Chain Adjustment

Provides fast and easy access and adjustment.

Throttle Safety Guard

Ergonomic handle offers better grip for longer use without tiring.

Raptor Carbide Chain

Engineered to withstand the rigors of fire and rescue operations. Features an "open dual raker" design to protect the carbide cutters and control the Tough enough to cut through tar and asphalt roofing, nails, light-gauge sheet metal and wire-reinforced belting, the carbide tips are versatile enough and green wood.

VentMaster COBALT Guide Bar

Features COBALT alloy inserts at the wear points. This alloy is extremely hard with excellent wear, galling, and impact resistance. It will retain these properties at very high operating temperatures.

Tool-Less "KIS-40" Depth Gauge

Fast, simple installation and removal, and no need to "roll the rafters" with the patented KIS-40 Depth Gauge. Accurately control cutting depth, protect and safely speed cut using this accessory.

Chain Brake

Inertia-activated chain brake stops chain in 1/20th of a second.

Angled Full Wrap Handle

Angled ergonomic handle allows safe operation in any position and protects saw from damage.

Plated Steel Splash Guard

Strong and durable to protect the saw during extreme cutting. Mounted with aviation-style star washers to prevent loosening due to vibration.

"Srench Tool" & Tool Holder

Standard tool is readily available for quick adjustments or maintenance.

"Smart Start" Decompression Valve

Valve reduces cylinder pressure for less starting resistance and easier starts.

Large "Glove Grip" Starter Rope Handle

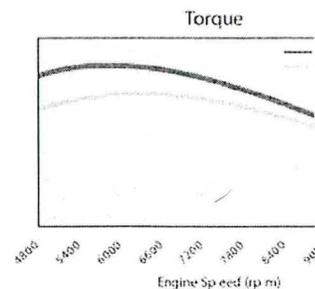
Sealed & Protected Carburetor/Air Filter Compartment

Only "Cleaning System Air," reaches the filter preventing premature filter clogging. Air Filter cannot be crushed or lost. Tool-less compartment entry for easy access to spark plug, air filter, and inspection and cleaning of cylinder cooling fins. 35% better cooling due to cover design in relation to cooling fan design.



Exclusive Air-Injection, Centrifugal Force Air Cleaning System

Eliminates need for expensive external aftermarket filters! Preliminary air intake cleaning rejects 97% of cutting residue and other debris including drywall dust, concrete dust, smoke and even water spray! Cleaner intake air means longer intervals between filter changes, longer runs at full power, less chain damage, smoother operation and reduced internal engine wear.



Husqvarna Pro 576XT Power Head - Power you can feel!

The X-TORQ engine increases torque over a wider RPM range for maximum cutting power. Large displacement, highest fuel economy in its class, higher peak power, 20% more torque and ev

ergonomics for maximum productivity.



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Ventmaster 16"

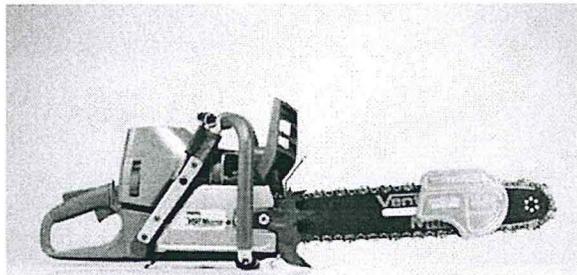
(1)

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Ventmaster 20"





**AGENDA ITEM
NUMBER**
6c

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Resolution 2016-009 Florida Department of Corrections MOU			
For the Meeting of:	January 28, 2016			
Submitted by:	City Manager/Police Chief/City Attorney			
Date Submitted:	January 21, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Yes			
Description of Item:				
Adopt Resolution 2016-009 to approve Agreement A3675 between the Florida Department of Corrections, ("Department"), and the City of Fruitland Park Police Department ("Agency"), located in Lake County, Florida for sharing investigative information and collaborating enforcement efforts, and authorize execution of same.				
Action to be Taken: Adopt Resolution 2016-009.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

RESOLUTION 2016-009

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, ADOPTING THE MEMORANDUM OF AGREEMENT BETWEEN THE FLORIDA DEPARTMENT OF CORRECTIONS AND FRUITLAND PARK POLICE DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fruitland Police Department and the Florida Department of Corrections, through its Community Corrections Circuit Office in Lake County, desire to share investigative information and collaborate on enforcement efforts; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida finds the agreement is beneficial to the City of Fruitland Park and its residents; and

WHEREAS, the City Commission of the City of Fruitland Park, Florida desires to enter into the Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. The Memorandum of Agreement (Agreement #A3785) between the Florida Department of Corrections and Fruitland Police Department, a copy of which is attached hereto, is approved.

Section 2. The Commission authorizes the Mayor or City Manager to execute the Memorandum of Agreement.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission of the City of Fruitland Park, Florida.

PASSED AND RESOLVED this 25th day of February, 2016, by the City Commission of the City of Fruitland Park, Florida.

CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA

CHRISTOPHER J. BELL, MAYOR

ATTEST:

ESTHER COULSON, CITY CLERK

Vice Mayor Gunter ____ (Yes), ____ (No), ____ (Abstained), ____ (Absent)
Commissioner Cheshire ____ (Yes), ____ (No), ____ (Abstained), ____ (Absent)
Commissioner Lewis ____ (Yes), ____ (No), ____ (Abstained), ____ (Absent)
Commissioner Ranize ____ (Yes), ____ (No), ____ (Abstained), ____ (Absent)
Mayor Bell ____ (Yes), ____ (No), ____ (Abstained), ____ (Absent)

Approved as to form:

Anita Geraci-Carver, City Attorney

MEMORANDUM OF AGREEMENT

BETWEEN

THE FLORIDA DEPARTMENT OF CORRECTIONS

AND

FRUITLAND PARK POLICE DEPARTMENT

This Agreement is entered into on the date subscribed below, by and between the Department of Corrections, (“Department”), and the Fruitland Park Police Department (“Agency”), located in Lake County, Florida, which are the parties hereto.

WITNESSETH

WHEREAS, the purpose of the Agreement is to provide a mechanism for the Department through its Community Corrections Circuit Office (specifically the 5th Circuit in Lake County), and the Agency to share investigative information and collaborate on enforcement efforts with a goal of reducing criminal activity by coordinating physical resources, manpower and criminal intelligence. This may include, but is not limited to offender visits, employees of the parties riding with the Agency, serving warrants and any other steps the parties deem necessary to facilitate reducing criminal activity in Lake County.

WHEREAS, the parties agree that there is a major law enforcement problem relating to criminal activity in Lake County, Florida.

WHEREAS, the parties agree that an intelligence-led, data-driven, multi-agency response will greatly enhance the effectiveness of the Department and the Agency in countering crime and criminal activity in Lake County.

WHEREAS, the parties agree that reentry programs and assistance to offenders and probationers are an appropriate use of resources and will enhance fighting crime and reduce criminal activity.

WHEREAS, the parties share the common goal of promoting public safety in Lake County by reducing crime and recidivism among offenders under community supervision through the efficient administration of policing and correctional services.

WHEREAS, the parties understand that the Department is a party to similar partnerships in other counties in Florida.

WHEREAS, the parties believe that a coordinated response between those other partnerships will aid in the effectiveness of the Department and the Agency, as well as the efforts with those similar partnerships in other counties in providing efficient policing and correctional services.

WHEREAS, the parties understand that every effort will be made to schedule operations pertaining to this Agreement with the similar partnerships.

WHEREAS, the parties recognize that the efficient interaction of this partnership depends upon efficient interaction of their respective agencies and the sharing of information and records regarding the efficient providing of policing and correctional services.

WHEREAS, the parties commit within the terms of this Agreement to a coordinated effort to provide policing and correctional services where each will benefit from the other's resources, abilities and experience.

NOW THEREFORE, subject to controlling law, rules or regulations or to other governing policies and/or procedures, and in consideration of the mutual interests and understandings expressed herein, the parties agree as follows:

I. TERM OF AGREEMENT

This Memorandum of Agreement shall begin on the date on which it is signed by both parties, and shall end at midnight five (5) years from the date of execution. In the event this Agreement is signed by the parties on different dates, the latter date shall control.

This Memorandum of Agreement may be renewed for an additional five (5) year periods, after the initial agreement term, upon the same terms and conditions contained herein, and upon agreement of both parties. Exercise of the renewal option is at the Department's sole discretion and shall be conditioned, at a minimum, on the Agency's performance of this Agreement. The Department, if it desires to exercise its renewal option, will provide written notice to the Agency no later than thirty (30) days prior to the Agreement expiration date. The renewal term shall be considered separate and shall require the exercise of a renewal amendment that shall be signed by both parties.

II. SCOPE OF AGREEMENT

A. Overview

The parties will work together in their goal of improving the administration of criminal justice and reentry services in Lake County, Florida, by:

1. Improving the efficiency of interaction between their offices.
2. Facilitating the exchange of information and records between the parties collected and maintained by each.
3. Using a team problem-solving approach to address challenges posed in the implementation of this Agreement and the criminal justice system.
4. Conducting team initiatives targeted at offender contacts and enforcement of the conditions of supervision.

Each party retains responsibility for its personnel and any fiscal or general administrative services each party incurs in support of this Agreement.

Special operations, as it pertains to this Agreement, involve teams of the Department and the Agency personnel targeting offenders on probation for home or workplace visits. Those offenders that will be targeted include, but are not limited to those on probation for forcible felonies, those offenders on probation with a history of gang related violence and registered sexual offenders under supervision by the Department.

B. Responsibilities of the Department

The Department will perform the following duties in support of the Agreement to the extent possible within those resources the Department, in its own judgment, believes it can commit to the Agreement.

1. The Department will dedicate certain officers and resources to facilitate the identification of dangerous, high risk offenders under supervision.
2. The Department will provide current information to the Agency on those offenders under supervision of the Department. This will include, but not be limited to: addresses, offenses, and conditions of supervision and criminal histories.
3. The Department will designate officers to participate in the Agency operations, in order to familiarize the Agency with the location, descriptions and conditions of supervision for offenders on community control, sexual predators, sexual offenders and high risk offenders. All of the Department officers who participate in these operations will be current on use of force training in accordance with the Department's "Use-of-Force in Community Corrections" Procedure 302.313. The Department will designate officers to participate in operations when, in its own judgment, the Department believes it can commit resources to the Agreement.
4. The Department will designate officers to conduct administrative searches in accordance with the Department Procedure 302.311 to ensure that offenders are in compliance with their terms of supervision.
5. The Department will train the Agency officers in accordance with Rule 33-302.108 of the Florida Administrative Code and with the Department Procedure 302.311 regarding participation in warrantless arrests.
6. The Department may be present, but will not participate in law enforcement activities when the offender is not under the supervision of the Department or the Florida Parole Commission.

C. Responsibilities of the Agency

Law Enforcement will perform the following duties in support of the Agreement to the extent possible within those resources that the Agency, in its own judgment, believes it can commit to the Agreement.

1. The Agency will provide the Department with all current available information on absconders and offenders under the supervision of the Department.
2. The Agency will assist the Department officers on field visits to offender residences and places of employment as deemed necessary by the Agency to execute a warrant or warrantless arrest.
3. The Agency will task law enforcement officers to provide security for probation officers while conducting administrative searches to ensure the offender's compliance with the terms of supervision. Said the Agency officers will control the

offender, any individuals on site who attempt to interfere with the administrative search, and transport the offender to the county jail if needed.

4. The Agency will provide assistance to identify, secure, provide receipts for and properly store any property seized during an administrative search conducted by the Department as the situation requires.
5. The Agency will notify the Department of any violations of supervision that an offender commits in the presence of the Agency officer, and conduct a warrantless arrest upon confirmation with the Department that a violation has occurred.
6. The Agency will assist the Department in transporting and/or arresting offenders within Lake County, Florida, or as otherwise permitted by law, if the offender is found to be in violation of supervision. The Agency will ensure that the Agency officers are aware of Department Procedure 302.311 when participating in transporting/arresting aforementioned absconders or offenders.
7. The Agency will provide the opportunity for the Department to participate in ride along operations in order for the Department officers to familiarize the Agency with the whereabouts, descriptions, and specified conditions of supervision of community control offenders, sexual predators, sexual offenders and high risk offenders, and to ensure that all violations are communicated to the Department officer supervising the offender for communication to the appropriate sentencing authority.
8. The Agency may terminate their individual participation in this Agreement with no less than thirty (30) calendar days' of notice, without requiring the termination of the overall Agreement.

D. Joint Responsibilities

1. In order to enhance public safety, each party agrees to commit its resources as it deems appropriate to apprehend offenders under supervision of the Department or Parole Commission who have violated supervision terms set forth by their sentencing authority.
2. Each party agrees that a successful reentry strategy for offenders will lead to safer Florida communities. Each party agrees to commit its resources as it deems appropriate in a coordinated effort to provide offenders and former offenders the skills and support systems needed to successfully reintegrate into Florida communities.
3. Each party believes that some of the most pressing issues for offenders reentering into society include, but are not limited to the following: housing (permanent or temporary), employment, education, life skills, behavior management, substance abuse, mental health treatment and transportation.
4. The parties agree to provide a designee to attend meetings and serve as a representative of their particular agency. Each party agrees to hold such meetings to discuss issues and methods of implementing the partnership in the most effective manner possible. Each party agrees that said meetings will be held on at least a

biannual basis, but the parties may agree to meet more frequently if in their judgment it would help fulfill the goals of this Agreement.

5. The parties understand that the exchange of information as to their specific responsibilities, duties and roles within the criminal justice system and regarding offender reentry are vital to the efficient operation of this partnership. Such exchange will only be limited by federal or state law and the policies and procedures of each agency.
6. The parties agree to establish policies to implement the Agreement by pooling or sharing resources or equipment where applicable to enhance the delivery of quality service.
7. The parties agree to create procedures for communicating the goals and ideas of the partnership to their personnel for action and implementation.

E. Coalition Structure

1. The Chief of the Agency is established as the Coordinator of Lake County and will coordinate all compliance and enforcement initiatives. The Chief will endeavor to ensure successful and timely completion of the Agency goals and objectives.
2. The Chief will also function as the Agency Agreement Manager as provided for in Section IV of this Agreement and will serve as the Agency liaison/contact regarding issues that arise from this Agreement.
3. The parties will meet biannually to accomplish the following:
 - a. Establish collaborative objectives;
 - b. Establish guidelines and procedures for joint initiatives;
 - c. Share investigative information and data at biannual meetings; and
 - d. Establish guidelines and procedures for the disposition of forfeited property.

III. FINANCIAL OBLIGATIONS

The parties acknowledge that this Agreement is not intended to create financial obligations between the parties. However, in the event that costs are incurred as a result of either or both of the parties performing their duties or responsibilities under this Agreement, each party agrees to be responsible for their own costs.

IV. AGREEMENT MANAGEMENT

A. Department's Agreement Administrator

The Agreement Administrator is responsible for maintaining the official Agreement file, processing any amendments or termination of the Agreement, and maintaining records of all formal correspondence between the parties regarding administration of this Agreement.

The address and telephone number of the Department's Agreement Administrator is:

Operations Manager, Contract Administration
Bureau of Contract Management and Monitoring
501 South Calhoun Street
Tallahassee, Florida 32399-2500
Telephone: (850) 717-3681
Fax: (850) 488-7189

B. Agreement Managers

The parties have identified the following individuals as Agreement Managers. These individuals are responsible for enforcing performance of the Agreement terms and conditions and shall serve as liaison regarding issues arising out of this Agreement.

FOR THE DEPARTMENT

Susan S. Cizmadia
Circuit Administrator, 5th Circuit
28402 C. R. 561
Tavares, Florida 32778
Telephone: (352) 609-6107
Fax: (352) 742-6014
E-mail: Cizmadia.susan@mail.dc.state.fl.us

**FOR THE FRUITLAND PARK
POLICE DEPARTMENT**

Mike Fewless
Chief
506 West Berckman Street
Fruitland Park, Florida 34731
Telephone: (352) 360-6727
Fax: (352) 360-6653
E-mail: mfewless@fruitlandpark.org

V. REVIEW AND MODIFICATION

Upon request of either party, both parties will review this Agreement annually in order to determine whether its terms and conditions are still appropriate. The parties agree to renegotiate terms and conditions hereof if it is mutually determined that significant changes in this Agreement are necessary. There are no obligations to agree by either party.

Modifications to the provisions of this Agreement, with the exception of Section IV, AGREEMENT MANAGEMENT, shall be valid only through execution of a formal written amendment to the Agreement.

VI. TERMINATION

This Agreement may be terminated at any time upon the mutual consent of both parties or unilaterally by either party upon no less than thirty (30) calendar days' notice. Notice shall be delivered by express mail or other method whereby a receipt of delivery may be obtained.

In addition, this Agreement may be terminated with 24 hours notice by the Department for any failure of the Agency to comply with the terms of this Agreement or any applicable Florida law.

VII. OTHER CONDITIONS

A. Public Records Law

The Agency agrees to allow the Department and the public access to any documents, papers, letters, or other materials subject to the provisions of Chapters 119 and 945.10,

Florida Statutes, made or received by the Agency in conjunction with this Agreement. The Agency's refusal to comply with this provision shall constitute sufficient cause for termination of this Agreement.

The parties agree to exchange information and records as permitted by law, policy, and procedure. (For example, Department staff is prohibited from disclosing confidential medical information about offenders under supervision.)

B. Indemnification

The Agency and the Department are state agencies or political subdivisions as defined in Section 768.28, Florida Statutes, and agree to be fully responsible for acts and omissions of their own agents or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by either party to which sovereign immunity may be applicable. Further, nothing herein shall be construed as consent by a state agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of this Agreement.

C. Confidentiality

The Agency shall ensure all staff assigned to this Agreement maintains confidentiality with reference to individual participants receiving services in accordance with applicable local, state, and federal laws, rules and regulations. The Department and the Agency agree that all information and records obtained in the course of providing services under this Agreement shall be subject to confidentiality and disclosure provisions of applicable federal and state statutes and regulations adopted pursuant thereto.

The Agency agrees to keep all Department personnel information (i.e., DC staff telephone numbers, addresses, etc.) strictly confidential and shall not disclose said information to any person, unless released in writing by said Department.

D. Disputes

Any dispute concerning performance of the terms of this Agreement shall be resolved informally by the Agreement Managers. Any dispute that cannot be resolved informally shall be reduced to writing and delivered to the Department's Regional Director of Community Corrections. The Regional Director of Community Corrections shall decide the dispute, reduce the decision to writing, and deliver a copy to the parties, the Agreement Managers and the Agreement Administrator.

E. Data Sharing

The Department and the Agency acknowledge their separate obligations to store and disseminate data in compliance with the requirements of Public Records Law, Chapter 119, Florida Statutes, and with other applicable statutes that constitute express exceptions to the requirements of Section 119.07(1), Florida Statutes, by making certain categories of records confidential, exempt from disclosure, or accessible as prescribed by statute. The Agency acknowledges that the data exchanged between them has been provided for official purposes and that public access to such data is limited and prescribed by statute. The Agency therefore agrees, consistent with public records law, to refer third parties requesting delivery of information to the originating party. The Agency further agrees to disseminate data only in

compliance with confidentiality restrictions and in recognition of the exemptions from disclosure provided by law and to provide advance copies of documents involving the other party's data for review to determine if there has been an inadvertent disclosure of confidential information as described herein prior to publication.

F. Notices

All notices required or permitted by this Agreement shall be given in writing and by hand-delivery or email to the respective addresses of the parties as set forth in Section IV above. All notices by hand-delivery shall be deemed received on the date of delivery and all notices by email shall be deemed received when they are transmitted and not returned as undelivered or undeliverable. Either party may change the names, addresses, or telephone numbers set forth in Section IV above by written notice given to the other parties as provided above.

G. Health Insurance Portability and Accountability Act

The Agency shall comply with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) (42 U. S. C. 1320d-8), and all applicable regulations promulgated thereunder. Agreement to comply with HIPAA is evidenced by the execution of this Agreement, which includes and incorporates **Attachment A**, Business Associate Agreement, as part of this Agreement.

H. Prison Rape Elimination Act (PREA)

The Agency shall report any violations of the Prison Rape Elimination Act (PREA), Federal Rule 28 C.F.R. Part 115 to the Department of Corrections' Agreement Manager.

I. Cooperation with Inspector General

In accordance with Section 20.055(5), Florida Statutes, the Agency understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing.

J. Force Majeure

Neither party shall be liable for loss or damage suffered as a result of any delay or failure in performance under this Agreement or interruption of performance resulting directly or indirectly from acts of God, fire, explosions, earthquakes, floods, water, wind, lightning, civil or military authority, acts of public enemy, war, riots, civil disturbances, insurrections, strikes, or labor disputes.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed by their undersigned officials as duly authorized.

FOR THE FRUITLAND PARK POLICE DEPARTMENT

SIGNED
BY: _____

NAME: _____

TITLE: _____

DATE: _____

FEID# _____

FOR THE DEPARTMENT OF CORRECTIONS

Approved as to form and legality, subject to execution.

SIGNED
BY: _____

NAME: Kelley J. Scott

TITLE: **Director, Office of Administration
Department of Corrections**

DATE: _____

SIGNED
BY: _____

NAME: Kenneth S. Steely

TITLE: **General Counsel
Department of Corrections**

DATE: _____

BUSINESS ASSOCIATE AGREEMENT

This Business Associate Agreement supplements and is made a part of this Agreement between the Florida Department of Corrections (“Department”) and Fruitland Park Police Department (“Contractor/Participating Entity/Agency”), (individually, a “Party” and collectively referred to as “Parties”).

Whereas, the Department creates or maintains, or has authorized the Contractor to receive, create, or maintain certain Protected Health Information (“PHI,”) as that term is defined in 45 C.F.R. §164.501 and that is subject to protection under the Health Insurance Portability and Accountability Act of 1996, as amended. (“HIPAA”);

Whereas, the Department is a “Covered Entity” as that term is defined in the HIPAA implementing regulations, 45 C.F.R. Part 160 and Part 164, Subparts A, C, and E, the Standards for Privacy of Individually Identifiable Health Information (“Privacy Rule”) and the Security Standards for the Protection of Electronic Protected Health Information (“Security Rule”);

Whereas, the Contractor may have access to Protected Health Information in fulfilling its responsibilities under its contract with the Department;

Whereas, the Contractor is considered to be a “Business Associate” of a Covered Entity as defined in the Privacy Rule;

Whereas, pursuant to the Privacy Rule, all Business Associates of Covered Entities must agree in writing to certain mandatory provisions regarding the use and disclosure of PHI; and

Whereas, the purpose of this Agreement is to comply with the requirements of the Privacy Rule, including, but not limited to, the Business Associate contract requirements of 45 C.F.R. §164.504(e).

Whereas, in regards to Electronic Protected Health Information as defined in 45 C.F.R. § 160.103, the purpose of this Agreement is to comply with the requirements of the Security Rule, including, but not limited to, the Business Associate contract requirements of 45 C.F.R. §164.314(a).

Now, therefore, in consideration of the mutual promises and covenants contained herein, the Parties agree as follows:

1. **Definitions**

Unless otherwise provided in this Agreement, any and all capitalized terms have the same meanings as set forth in the HIPAA Privacy Rule, HIPAA Security Rule or the HITECH Act. Contractor acknowledges and agrees that all Protected Health Information that is created or received by the Department and disclosed or made available in any form, including paper record, oral communication, audio recording, and electronic display by the Department or its operating units to Contractor or is created or received by Contractor on the Department’s behalf shall be subject to this Agreement.

2. **Confidentiality Requirements**

- A. Contractor agrees to use and disclose Protected Health Information that is disclosed to it by the Department solely for meeting its obligations under its agreements with the Department, in accordance with the terms of this agreement, the Department's established policies rules, procedures and requirements, or as required by law, rule or regulation.
- B. In addition to any other uses and/or disclosures permitted or authorized by this Agreement or required by law, Contractor may use and disclose Protected Health Information as follows:

- (1) if necessary for the proper management and administration of the Contractor and to carry out the legal responsibilities of the Contractor, provided that any such disclosure is required by law or that Contractor obtains reasonable assurances from the person to whom the information is disclosed that it will be held confidentially and used or further disclosed only as required by law or for the purpose for which it was disclosed to the person, and the person notifies Contractor of any instances of which it is aware in which the confidentiality of the information has been breached;
- (2) for data aggregation services, only if to be provided by Contractor for the health care operations of the Department pursuant to any and all agreements between the Parties. For purposes of this Agreement, data aggregation services means the combining of protected health information by Contractor with the protected health information received by Contractor in its capacity as a Contractor of another covered entity, to permit data analyses that relate to the health care operations of the respective covered entities.
- (3) Contractor may use and disclose protected health information that Contractor obtains or creates only if such disclosure is in compliance with every applicable requirement of Section 164.504(e) of the Privacy relating to Contractor contracts. The additional requirements of Subtitle D of the HITECH Act that relate to privacy and that are made applicable to the Department as a covered entity shall also be applicable to Contractor and are incorporated herein by reference.

C. Contractor will implement appropriate safeguards to prevent use or disclosure of Protected Health Information other than as permitted in this Agreement. Further, Contractor shall implement administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information that it creates, receives, maintains, or transmits on behalf of the Department. The Secretary of Health and Human Services and the Department shall have the right to audit Contractor's records and practices related to use and disclosure of Protected Health Information to ensure the Department's compliance with the terms of the HIPAA Privacy Rule and/or the HIPAA Security Rule.

Further, Sections 164.308 (administrative safeguards), 164.310 (physical safeguards), 164.312 (technical safeguards), and 164.316 (policies and procedures and documentation requirements) of the Security Rule shall apply to the Contractor in the same manner that such sections apply to the Department as a covered entity. The additional requirements of the HITECH Act that relate to security and that are made applicable to covered entities shall be applicable to Contractor and are hereby incorporated by reference into this BA Agreement.

D. Contractor shall report to Department any use or disclosure of Protected Health Information, which is not in compliance with the terms of this Agreement as well as any Security incident of which it becomes aware. Contractor agrees to notify the Department, and include a copy of any complaint related to use, disclosure, or requests of Protected Health Information that the Contractor receives directly and use best efforts to assist the Department in investigating and resolving such complaints. In addition, Contractor agrees to mitigate, to the extent practicable, any harmful effect that is known to Contractor of a use or disclosure of Protected Health Information by Contractor in violation of the requirements of this Agreement.

Such report shall notify the Department of:

- 1) any Use or Disclosure of protected health information (including Security Incidents) not permitted by this Agreement or in writing by the Department;

- 2) any Security Incident;
- 3) any Breach, as defined by the HITECH Act; or
- 4) any other breach of a security system, or like system, as may be defined under applicable State law (Collectively a "Breach").

Contractor will without unreasonable delay, but no later than seventy-two (72) hours after discovery of a Breach, send the above report to the Department.

Such report shall identify each individual whose protected health information has been, or is reasonably believed to have been, accessed, acquired, or disclosed during any Breach pursuant to 42 U.S.C.A. § 17932(b). Such report will:

- 1) Identify the nature of the non-permitted or prohibited access, use, or disclosure, including the nature of the Breach and the date of discovery of the Breach.
 - 2) Identify the protected health information accessed, used or disclosed, and provide an exact copy or replication of that protected health information.
 - 3) Identify who or what caused the Breach and who accessed, used, or received the protected health information.
 - 4) Identify what has been or will be done to mitigate the effects of the Breach; and
 - 5) Provide any other information, including further written reports, as the Department may request.
- E. In accordance with Section 164.504(e)(1)(ii) of the Privacy Rule, each party agrees that if it knows of a pattern of activity or practice of the other party that constitutes a material breach of or violation of the other party's obligations under the BA Agreement, the non-breaching party will take reasonable steps to cure the breach or end the violation, and if such steps are unsuccessful, terminate the contract or arrangement if feasible. If termination is not feasible, the party will report the problem to the Secretary of Health and Human Services (federal government).
- F. Contractor will ensure that its agents, including a subcontractor, to whom it provides Protected Health Information received from, or created by Contractor on behalf of the Department, agree to the same restrictions and conditions that apply to Contractor, and apply reasonable and appropriate safeguards to protect such information. Contractor agrees to designate an appropriate individual (by title or name) to ensure the obligations of this agreement are met and to respond to issues and requests related to Protected Health Information. In addition, Contractor agrees to take other reasonable steps to ensure that its employees' actions or omissions do not cause Contractor to breach the terms of this Agreement.
- G. Contractor shall secure all protected health information by a technology standard that renders protected health information unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute and is consistent with guidance issued by the Secretary of Health and Human Services specifying the technologies and methodologies that render protected health information unusable, unreadable, or

indecipherable to unauthorized individuals, including the use of standards developed under Section 3002(b)(2)(B)(vi) of the Public Health Service Act, pursuant to the HITECH Act, 42 U.S.C.A. § 300jj-11, unless the Department agrees in writing that this requirement is infeasible with respect to particular data. These security and protection standards shall also apply to any of Contractor's agents and subcontractors.

- H. Contractor agrees to make available Protected Health Information so that the Department may comply with individual rights to access in accordance with Section 164.524 of the HIPAA Privacy Rule. Contractor agrees to make Protected Health Information available for amendment and incorporate any amendments to Protected Health Information in accordance with the requirements of Section 164.526 of the HIPAA Privacy Rule. In addition, Contractor agrees to record disclosures and such other information necessary, and make such information available, for purposes of the Department providing an accounting of disclosures, as required by Section 164.528 of the HIPAA Privacy Rule.
- I. The Contractor agrees, when requesting Protected Health Information to fulfill its contractual obligations or on the Department's behalf, and when using and disclosing Protected Health Information as permitted in this contract, that the Contractor will request, use, or disclose only the minimum necessary in order to accomplish the intended purpose.

3. **Obligations of Department**

- A. The Department will make available to the Business Associate the notice of privacy practices (applicable to offenders under supervision, not to inmates) that the Department produces in accordance with 45 CFR 164.520, as well as any material changes to such notice.
- B. The Department shall provide Business Associate with any changes in, or revocation of, permission by an Individual to use or disclose Protected Health Information, if such changes affect Business Associate's permitted or required uses and disclosures.
- C. The Department shall notify Business Associate of any restriction to the use or disclosure of Protected Health Information that impacts the business associate's use or disclosure and that the Department has agreed to in accordance with 45 CFR 164.522 and the HITECH Act.

4. **Termination**

- A. **Termination for Breach** - The Department may terminate this Agreement if the Department determines that Contractor has breached a material term of this Agreement. Alternatively, the Department may choose to provide Contractor with notice of the existence of an alleged material breach and afford Contractor an opportunity to cure the alleged material breach. In the event Contractor fails to cure the breach to the satisfaction of the Department, the Department may immediately thereafter terminate this Agreement.
- B. **Automatic Termination** - This Agreement will automatically terminate upon the termination or expiration of the original contract between the Department and the Contractor.
- C. **Effect of Termination**
 - (1) Termination of this agreement will result in termination of the associated contract between the Department and the Contractor.
 - (2) Upon termination of this Agreement or the contract, Contractor will return or destroy all PHI received from the Department or created or received by Contractor on behalf of the Department that Contractor still maintains and retain no copies of such PHI;

provided that if such return or destruction is not feasible, Contractor will extend the protections of this Agreement to the PHI and limit further uses and disclosure to those purposes that make the return or destruction of the information infeasible.

5. **Amendment** - Both parties agree to take such action as is necessary to amend this Agreement from time to time as is necessary to comply with the requirements of the Privacy Rule, the HIPAA Security Rule, and the HITECH Act.
6. **Interpretation** - Any ambiguity in this Agreement shall be resolved to permit the Department to comply with the HIPAA Privacy Rule and/or the HIPAA Security Rule.
7. **Indemnification** – The Contractor shall be liable for and agrees to be liable for, and shall indemnify, defend, and hold harmless the Department, its employees, agents, officers, and assigns from any and all claims, suits, judgments, or damages including court costs and attorneys’ fees arising out or in connection with any non-permitted or prohibited Use or Disclosure of PHI or other breach of this Agreement, whether intentional, negligent or by omission, by Contractor, or any sub-contractor of Contractor, or agent, person or entity under the control or direction of Contractor. This indemnification by Contractor includes any claims brought under Title 42 USC §1983, the Civil Rights Act.
8. **Miscellaneous** - Parties to this Agreement do not intend to create any rights in any third parties. The obligations of Contractor under this Section shall survive the expiration, termination, or cancellation of this Agreement, or any and all other contracts between the parties, and shall continue to bind Contractor, its agents, employees, contractors, successors, and assigns as set forth herein for any PHI that is not returned to the Department or destroyed.



**AGENDA ITEM
NUMBER**

6d

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	January 2016 EOM Financial Report		
For the Meeting of:	February 25, 2016		
Submitted by:	City Treasurer		
Date Submitted:	February 17, 2016		
Are Funds Required:		Yes	<input checked="" type="checkbox"/> No
Account Number:	N/A		
Amount Required:	N/A		
Balance Remaining:	N/A		
Attachments:	Yes		

Description of Item: January 2016 Financial Report. The financial report shows revenues and expenses for all funds through January 31, 2016. The January financial report reflects the revenues and expenses for the general and utility funds minus restricted revenue and expenses to reflect a more accurate financial picture.

Action to be Taken: Review and approve January 2016 Financial Report

Staff's Recommendation: Approve January 2016 Financial Report

Additional Comments:

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor



**CITY OF FRUITLAND PARK
MEMORANDUM**

To: Honorable Mayor, Commission Members, City Manager, and City Clerk
 From: Jeannine Michaud, City Treasurer
 Date: February 17, 2016
 Subject: Final Year-To-Date Budget Report
 For the period ending January 31, 2016

Attached is the Final **January 2016 Year to Date Budget Report**, reflecting revenues and expenses through January 31, 2016. At the end of January 33% of the fiscal year has lapsed. During the month of January 305 invoices were processed totaling \$620,851.

<u>Revenue & Expense Summaries of the General Fund are as follows:</u>				
	<u>Revenue</u>	<u>%Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>
<u>General Fund</u>	\$ 2,159,559	42%	\$ 1,513,293	30%
<u>Restricted Funds</u>	\$ (716,676)	-14%	\$ (291,661)	6%
<u>Grand Total</u>	\$ 1,442,883		\$ 1,221,632	
<u>General Fund</u>		<u>Rev vs Exp</u>	\$ 221,252	

<u>Revenue & Expense Summaries of the Utility Fund are as follows:</u>				
	<u>Revenue</u>	<u>%Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>
<u>Utility Fund</u>	\$ 291,644	7%	\$ 301,705	7%
<u>Restricted Funds</u>	\$ (38,573)	1%	\$ -	0%
<u>Grand Total</u>	\$ 253,071		\$ 301,705	
<u>Utility Fund</u>		<u>Rev vs Exp</u>	\$ (48,634)	

<u>Revenue & Expense Summaries of the City's various funds are as follows:</u>				
	<u>Revenue</u>	<u>%Collected</u>	<u>Expenditures</u>	<u>% Expensed</u>
<u>General Fund</u>	\$ 2,159,599	42%	\$ 1,513,293	30%
<u>Redevelopment Fund</u>	\$ 227,723	53%	\$ 376,288	87%
<u>Capital Projects Fund</u>	\$ 94,750	20%	\$ 44,916	10%
<u>Utility Fund</u>	\$ 291,644	7%	\$ 301,705	7%
<u>Recreation Fund</u>	\$ 14,049	28%	\$ 11,045	22%
<u>Grand Total</u>	\$ 2,787,765		\$ 2,247,246	

A simplified analysis of the General Fund revenues versus expenses (minus restricted revenues and expenses) indicates an increase of approximately \$221,252 in unrestricted reserves at this point in time.

A simplified analysis of the Utility Fund revenues versus expenses (minus restricted revenues and expenses) indicates a decrease of approximately (\$48,634) retained earnings at this point in time.

Balance of Restricted Funds at the end of January:

<u>General Fund</u>		<u>Utility Fund</u>	
Public Safety Capital Improvement	\$900,786	Sewer Impact	\$ 0.00
Storm water	\$229,102	<u>Water Impact</u>	<u>\$306,980</u>
Building	\$391,702	Total Restricted	\$306,980
Police Forfeiture	\$ 3,323		
Cemetery	\$ 64,245	<u>Other Funds</u>	
Police Education	\$ 12,741	Redevelopment	\$257,212
Police Equipment & Automation	\$ 1,435	Infrastructure/Sales Surtax	\$591,901
<u>Police & Fire Fee Refunds</u>	<u>\$112,818</u>	Recreation	\$ 16,271
Total Restricted	\$1,716,152		

Please see the attached YTD Budget Expense Report Summary for Expenses by Department and the January Year to Date Budget Reports for the details.

We have \$5.016 million in SBOA investments. The SBA investment summary shows all restricted fund balances at the end of December 2015. The funds also includes the BB&T Sewer Construction Loan money received in January. Please see the Investments attachment for details.

We have \$6.720 million in various accounts (USB Bank, SBOA Investments and Certificate of Deposits. Please see the Summary of Cash Accounts by Funds attachment for details.

Charity account has a \$554 balance at the end of January. Please see me if you have any questions or comments regarding this report.

Attachments:
 Budget Summary – GF & Utility
 SBOA Investments Summary
 Cash Summary
 Year to Date Budget – January 2015

CITY OF FRUITLAND PARK
January-16
YTD BUDGET REPORT SUMMARY - EXPENSES

January
33.0%

		Original	Tranfrs/	Revised	YTD	YTD	Available	%	%	Expend	Used	
		Budget	Adjstmts	Budget	Expended	Encumb	Budget	Expended	Used	-Over	-Over	Expended
GENERAL FUND												
01511	LEGISLATIVE	63,679		63,679	16,940	1,125	45,614	26.6%	28.4%	6.4%	4.6%	Under
01512	EXECUTIVE	302,170	1,820	303,990	95,034	20,955	188,001	31.3%	38.2%	1.7%	-5.2%	Under
01513	FINANCE	228,399	-1,820	226,579	64,487		162,092	28.5%	28.5%	4.5%	4.5%	Under
01514	LEGAL COUNSEL	76,400		76,400	22,147		54,253	29.0%	29.0%	4.0%	4.0%	Under
01519	OTHER GEN GOVT SERVICES	263,585	15,375	278,960	175,726	0	103,234	63.0%	63.0%	-30.0%	-30.0%	OVER
01521	LAW ENFORCEMENT	1,174,570	5,736	1,180,306	417,046	5,736	757,523	35.3%	35.8%	-2.3%	-2.8%	OVER
01522	FIRE CONTROL	232,389		232,389	121,530	7,208	103,652	52.3%	55.4%	-19.3%	-22.4%	OVER
01524	BUILDING & ZONING	449,725		449,725	263,335	47,669	138,722	58.6%	69.2%	-25.6%	-36.2%	OVER
01534	SOLID WASTE	418,715		418,715	79,993		338,722	19.1%	19.1%	13.9%	13.9%	Under
01538	STORMWATER MANAGEMENT	14,975		14,975		7,500	7,475	0.0%	50.1%	33.0%	-17.1%	Under
01541	ROAD & STREET	264,263		264,263	74,974	5,700	183,589	28.4%	30.5%	4.6%	2.5%	Under
01571	LIBRARY	236,005	991,423	1,227,428	96,140	1,998	1,129,290	7.8%	8.0%	25.2%	25.0%	Under
01572	MUNICIPAL POOL	71,146		71,146	6,824		64,322	9.6%	9.6%	23.4%	23.4%	Under
01573	PARKS/RECREATION MAINT	152,255		152,255	45,641		106,614	30.0%	30.0%	3.0%	3.0%	Under
01574	RECREATION	123,006		123,006	33,476		89,530	27.2%	27.2%	5.8%	5.8%	Under
FUND 001	TOTAL GENERAL FUND	4,071,281	1,012,534	5,083,815	1,513,293	97,890	3,472,632	29.8%	31.7%	3.2%	1.3%	Under
UTILITY FUND												
		Original	Tranfrs/	Revised	YTD	YTD	Available	%	%	Expend	Over	
		Budget	Adjstmts	Budget	Expended	Encumb	Budget	Expended	Used	-Over	Over	Expended
40533	WATER	668,687		668,687	188,065	21,531	459,091	28.1%	31.3%	4.9%	1.7%	Under
40535	SEWER	3,277,871		3,277,871	73,640	59,763	3,144,467	2.2%	4.1%	30.8%	28.9%	Under
40581	INTERFUND TRANSFERS TO GF	120,000		120,000	40,000		80,000	33.3%	33.3%	-0.3%	-0.3%	OVER
FUND 400	TOTAL UTILITY FUND	4,066,558	0	4,066,558	301,705	81,294	3,683,558	7.4%	9.4%	25.6%	23.6%	Under

Florida State Board of Administration Investments

AS OF:

31-Jan-16

31-Dec-15		Previous Balance	Deposits	Withdrawal	SBA Interest	Due T/F	Ending Balance	
General Fund-01000								
15100	Unrestricted	-78,146.63			428.25	373,616.22	295,897.84	
	Restricted							Restricted
15140	Cemetery	80,002.03		15,378.00			64,624.03	1,132,593.18
15117	Police Impact	244,483.22	48,450.87				292,934.09	
15118	Fire Impact	448,719.35	78,324.48				527,043.83	
15110	Police Education (2nd \$)	19,236.90		1,287.61			17,949.29	
15111	Police Drug Forfeiture	4,162.68		839.30			3,323.38	
15113	Police Automation	1,434.57					1,434.57	Total GF
15125	Stormwater	213,979.99	11,304.00				225,283.99	1,428,491.02
Redevelopment Trust Fund-20000								
15100	Redevelopment	495,471.24	88,944.12		227.21	-426,680.31	157,962.26	
	Unrestricted	0.00					0.00	
General CIP/Infrastructure- 30000								
15112	Infrastructure	477,184.89		37,679.80	218.83	52,176.87	491,900.79	
	Unrestricted	0.00					0.00	
Utility Fund - 40000								
15100	Unrestricted	-76,338.38		2,944.52	119.64	-2,007.40	-81,170.66	Restricted
	Restricted							2,857,941.93
15107	SRF Debt Service	68,834.23					68,834.23	
15115	Sewer Impact	0.00	2,944.52	2,944.52			0.00	
15116	Water Impact	268,406.70	24,201.00				292,607.70	Total Utility
15135	Sewer Lines Construction Loan	0.00	2,496,500.00				2,496,500.00	2,776,771.27
Fire Pension - 60000								
15103	Restricted	144,410.56			66.22	-91.73	144,385.05	
Recreation Fund - 62000								
15104	Unrestricted	13,272.74	5.65		6.10	2,986.35	16,270.84	
Total Funds		2,325,114.09	2,750,674.64	61,073.75	1,066.25		5,015,781.23	
Statement								
Account 151321		2,325,114.09	2,689,600.89		1,066.25		5,015,781.23	
Unrealized Gain								
Total Statements		2,325,114.09				0.00	5,015,781.23	

0.00

0.00

SUMMARY OF
CASH ACCOUNTS
BY FUNDS

AS OF: 31-Jan-2016

	SBOA Investments	USB	Citizens	CDs	Center	Edward Jones	Total	Total Fund
General Fund	\$ 1,428,491	\$ 849,277	\$ 1,001				\$ 2,278,769	\$ 2,291,026 GF
Police/Fire Fee		\$ 11,355					\$ 11,355	
Payroll		\$ 902					\$ 902	
Redevelopment	\$ 157,962			\$ 100,000	Citizens		\$ 257,962	\$ 257,962 Redevp
Capital Projects	\$ 491,901			\$ 100,000	Citizens		\$ 591,901	\$ 591,901 CIP
Utility Fund	\$ 2,776,771			\$ 100,000	Citizens		\$ 2,876,771	\$ 3,106,091 Utility
Utility Deposit		\$ 129,320		\$ 100,000	Citizens		\$ 100,000	
Utility Deposit							\$ 129,320	
Municipal FF	\$ 144,385					\$ 312,858	\$ 457,243	\$ 457,243 FF Pension
Recreation	\$ 16,272						\$ 16,272	\$ 16,272 Rec
Total Funds	\$ 5,015,782	\$ 990,855	\$ 1,001	\$ 400,000		\$ 312,858	\$ 6,720,496	\$ 6,720,496

JANUARY 31, 2016

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01001 GENERAL FUND REVENUES							
31 TAXES							
31110 AD VALOREM TAXES	-798,566	0	-798,566	625,204 -599,844.19	.00	-198,721.81	75.1%
31120 DELINQUENT AD VALOREM TAX	-15,000	0	-15,000	-25,450.54 ? Fixed	.00	10,450.54	169.7%
31230 LOCAL OPTION FUEL TAX	-87,384	0	-87,384	-27,231.20	.00	-60,152.80	31.2%
31251 FIRE INS PREM TAX PENSION	-21,000	0	-21,000	-15,249.90	.00	-5,750.10	72.6%
31310 ELECTRIC FRANCHISE FEE	-381,400	0	-381,400	-113,586.03	.00	-267,813.97	29.8%
31340 GAS FRANCHISE FEE Lower Price	-22,600	0	-22,600	-5,202.78	.00	-17,397.22	23.0%
31390 GARBAGE FRANCHISE FEE	-54,150	0	-54,150	-18,422.85	.00	-35,727.15	34.0%
31410 ELECTRIC UTILITY TAX	-387,000	0	-387,000	-119,792.29	.00	-267,207.71	31.0%
31421 COMMUNICATIONS SERVICE TAX	-212,000	0	-212,000	-46,285.23	.00	-165,714.77	21.8%
31430 WATER UTILITY TAX	-51,500	0	-51,500	-21,998.51	.00	-29,501.49	42.7%
31440 GAS UTILITY TAX Lower Price	-30,900	0	-30,900	-5,847.71	.00	-25,052.29	18.9%
31480 PROPANE UTILITY TAX	0	0	0	-307.67	.00	307.67	100.0%
TOTAL TAXES	-2,061,500	0	-2,061,500	-999,218.90	.00	-1,062,281.10	48.5%
32 LICENSES & PERMITS							
32100 CITY BUSINESS RECEIPT TAX	-23,000	0	-23,000	-21,662.60	.00	-1,337.40	94.2%
32110 DEL CITY OCCUPATIONAL LIC	-200	0	-200	.00	.00	-200.00	.0%
32200 BUILDING PERMIT A	-432,000	0	-432,000	-473,692.26	.00	41,692.26	109.7%
32201 BUILDING PERMIT B	-26,000	0	-26,000	-19,966.11	.00	-6,033.89	76.8%
32900 HIGHWAY SIGN PERMITS	0	0	0	-3.00	.00	3.00	100.0%
32902 CEMETERY PERMITS	-100	0	-100	-60.00	.00	-40.00	60.0%
TOTAL LICENSES & PERMITS	-481,300	0	-481,300	-515,383.97	.00	34,083.97	107.1%
33 INTERGOVERN. REVENUE							
33121 BULLETPROOF VEST GRANT	0	-5,736	-5,736	.00	.00	-5,736.00	.0%
33420 FDLE JAG GRANT	0	0	0	-3,949.85	.00	3,949.85	100.0%
33512 STATE REVENUE SHARING	-126,655	0	-126,655	-40,852.08	.00	-85,802.92	32.3%
33514 MOBILE HOME LICENSES	-16,000	0	-16,000	-9,473.32	.00	-6,526.68	59.2%
33515 ALCOHOLIC BEV LICENSE	-2,000	0	-2,000	-1,461.32	.00	-538.68	73.1%

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33518 LOCAL GOVT 1/2C SALES TAX	-237,762	0	-237,762	-61,540.37	3 mths .00	-176,221.63	25.9% ok
33770 COUNTY LIBRARY APPROPRIAT	-65,000	0	-65,000	-21,543.68	.00	-43,456.32	33.1%
33776 LAKE CO LIBRARY CONSTRUCTION	0	-991,423	-991,423	.00	.00	-991,423.00	.0%
33820 COUNTY BUSINESS TAX RECEIPT	-2,700	0	-2,700	-449.62	.00	-2,250.38	16.7%
33830 COUNTY ONE CENT GAS TAX	-35,000	0	-35,000	-2,984.52	.00	-32,015.48	8.5%
TOTAL INTERGOVERN. REVENUE	-485,117	-997,159	-1,482,276	-142,254.76	.00	-1,340,021.24	9.6%
34 CHARGES FOR SERVICES							
33548 FDOT TRAFFIC SIGNAL MAINTENAN	-3,500	0	-3,500	.00	.00	-3,500.00	.0%
34120 ZONING FEES	-10,000	0	-10,000	-315.00	.00	-9,685.00	3.2%
34122 ANNEXATION FEES	-500	0	-500	-200.00	.00	-300.00	40.0%
34131 SITE (PROPERTY) PLAN FEE	-250	0	-250	-3,586.52	.00	3,336.52	1434.6%
34132 PLAN (STRUCTURE) REVIEW FEE	-7,000	0	-7,000	-4,450.00	.00	-2,550.00	63.6%
34140 CERTIFICATION AND COPYING	-2,200	0	-2,200	-532.61	.00	-1,667.39	24.2%
34220 FIRE INSPECTION FEES	-7,700	0	-7,700	-8,225.00	.00	525.00	106.8%
34340 SOLID WASTE COLLECTION	-203,200	0	-203,200	-68,219.74	.00	-134,980.26	33.6%
34341 SOLID WASTE DISPOSAL	-177,800	0	-177,800	-60,140.95	.00	-117,659.05	33.8%
34342 YARDWASTE COLLECTION	-35,560	0	-35,560	-11,881.33	.00	-23,678.67	33.4%
34343 YARDWASTE DISPOSAL	-11,200	0	-11,200	-3,755.00	.00	-7,445.00	33.5%
34344 RECYCLE	-43,700	0	-43,700	-14,795.66	.00	-28,904.34	33.9%
34345 ADMIN FEE-GARBAGE BILLING	-52,000	0	-52,000	-18,336.24	.00	-33,663.76	35.3%
34346 ADM. FEE-IMPACT FEE	-1,000	0	-1,000	-300.00	.00	-700.00	30.0%
34391 STORMWATER FEE	-45,700	0	-45,700	-15,122.00	.00	-30,578.00	33.1%
34393 REG ABANDONED PROPERTY	-12,000	0	-12,000	-4,500.00	.00	-7,500.00	37.5%
34712 LIBRARY FEE OUT/COUNTY	-2,200	0	-2,200	-60.00	.00	-2,140.00	2.7%
34715 HOME TOWN CHRISTMAS PROCEEDS	0	0	0	-120.00	.00	120.00	100.0%
34717 FP DAY PROCEEDS	-1,200	0	-1,200	-160.00	.00	-1,040.00	13.3%
34718 FRUITLAND PARK DAY SPONSOR	-100	0	-100	.00	.00	-100.00	.0%
34719 CONCESSIONS	-8,500	0	-8,500	.00	.00	-8,500.00	.0%
34720 POOL FEES	-8,500	0	-8,500	-33.70	.00	-8,466.30	.4%
34721 RECREATION FEES	-500	0	-500	.00	.00	-500.00	.0%
34725 POOL SWIM PROG/LESSONS	-5,100	0	-5,100	.00	.00	-5,100.00	.0%
34755 RENT RECREATION FACILITY	0	0	0	-420.00	.00	420.00	100.0%
34900 LIEN SEARCH FEE	-2,000	0	-2,000	-1,390.00	.00	-610.00	69.5%
TOTAL CHARGES FOR SERVICES	-641,410	0	-641,410	-216,543.75	.00	-424,866.25	33.8%
35 FINES & FORFEITURES							

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
35110 COURT FINES & FORFEITURES	-25,000	0	-25,000	-707.06	.00	-24,292.94	2.8%
35130 POLICE EDUCATION FUND 2ND \$	-7,500	0	-7,500	-311.26	.00	-7,188.74	4.2%
35200 LIBRARY FINES	-2,700	0	-2,700	-855.05	.00	-1,844.95	31.7%
35410 VIOLATIONS OF LOCAL ORDIN	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
35900 FINES & FORFEITURES-COUNTY	-3,000	0	-3,000	-1,903.70	.00	-1,096.30	63.5%
35910 Police Drug Forfeitures ϕ							
TOTAL FINES & FORFEITURES	-39,200	0	-39,200	-3,777.07	.00	-35,422.93	9.6%
36 MISC. REVENUE							
36120 INTEREST EARNED	-200	0	-200	-1,320.01	.00	1,120.01	660.0%
36132 INTEREST ON AD VALOREM	-1,000	0	-1,000	-1.00	.00	-999.00	.1%
36201 STATE LIBRARY ERATE REFUND	-14,440	0	-14,440	.00	.00	-14,440.00	.0%
36204 VENDING MACHINE COMMISSIONS	-200	0	-200	-7.67	.00	-192.33	3.8%
36322 POLICE IMPACT FEE	-15,000	0	-15,000	-79,334.24	.00	64,334.24	528.9%
36323 FIRE IMPACT FEE	-20,000	0	-20,000	-128,249.88	.00	108,249.88	641.2%
36410 CEMETERY LOT SALES	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
36441 SALE OF SURPLUS EQUIPMENT	-200	0	-200	-240.00	.00	40.00	120.0%
36442 INSURANCE CLAIM PROCEEDS	0	0	0	-5,000.00	.00	5,000.00	100.0%
36601 DONATIONS	-500	0	-500	.00	.00	-500.00	.0%
36602 PD DONATIONS	0	0	0	-3,555.00	.00	3,555.00	100.0%
36603 FIRE DEPT. DONATIONS	0	0	0	-300.00	.00	300.00	100.0%
36942 RESTITUTION	-500	0	-500	-100.55	.00	-399.45	20.1%
36944 COST OF CONVICTION - PD	-4,500	0	-4,500	-1,076.78	.00	-3,423.22	23.9%
36945 REIMB LEGAL FEES	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
36946 REIMBURSEMENT MISC B&Z	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
36947 REIMB PLANNING FEES	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
36948 REIMB ENGINEERING FEES	-85,000	0	-85,000	.00	.00	-85,000.00	.0%
36990 MISC REVENUE	-1,000	0	-1,000	-98.00	.00	-902.00	9.8%
36991 MISC REVENUE - PD	-1,000	0	-1,000	-408.00	.00	-592.00	40.8%
36993 FUEL TAX REFUNDS	-4,100	0	-4,100	-702.87	.00	-3,397.13	17.1%
TOTAL MISC. REVENUE	-197,640	0	-197,640	-220,394.00	.00	22,754.00	111.5%
38 NON REVENUES							
38003 XFER IN AUTOMATION	-1,400	0	-1,400	.00	.00	-1,400.00	.0%
38150 XFER IN REDEVELOPMENT	-35,650	0	-35,650	-15,825.00	.00	-19,825.00	44.4%
38200 XFER IN WATER DEPT	-120,000	0	-120,000	-40,000.00	.00	-80,000.00	33.3%
38250 XFER IN RECREATION FUND	-12,324	0	-12,324	-6,162.00	.00	-6,162.00	50.0%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
38275 XFER IN CEMETERY	0	-15,375	-15,375	.00	.00	-15,375.00	.0%
TOTAL NON REVENUES	-169,374	-15,375	-184,749	-61,987.00	.00	-122,762.00	33.6%
TOTAL GENERAL FUND REVENUES	-4,075,541	-1,012,534	-5,088,075	-2,159,559.45	.00	-2,928,515.55	42.4%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01511 LEGISLATIVE							

10 PERSONAL SERVICES							

10130 STIPENDS-COMMISSION	31,800	0	31,800	10,600.00	.00	21,200.00	33.3%
10131 STIPENDS-P&Z	4,020	0	4,020	1,005.00	.00	3,015.00	25.0%
10210 FICA	2,742	0	2,742	887.81	.00	1,854.19	32.4%
10233 LIFE INSURANCE	485	0	485	138.56	.00	346.44	28.6%
10240 WORKERS COMPENSATION	84	0	84	25.94	.00	58.06	30.9%
TOTAL PERSONAL SERVICES	39,131	0	39,131	12,657.31	.00	26,473.69	32.3%
30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	3,975	0	3,975	1,125.00	<u>1,125.00</u>	1,725.00	56.6%
30400 TRAVEL/PER DIEM	5,000	0	5,000	351.58	.00	4,648.42	7.0%
30410 COMMUNICATIONS	2,700	0	2,700	721.10	.00	1,978.90	26.7%
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%
30450 INSURANCE	2,713	0	2,713	1,514.36	.00	1,198.64	55.8% <i>Qtrly</i>
30463 EQUIPMENT REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30470 PRINTING & COPYING	50	0	50	.00	.00	50.00	.0%
30490 MISC EXPENSE	3,000	0	3,000	.00	.00	3,000.00	.0%
30510 OFFICE SUPPLIES	250	0	250	.00	.00	250.00	.0%
30511 RECORDING TAPES	20	0	20	.00	.00	20.00	.0%
30520 SUPPLIES	3,710	0	3,710	75.78	.00	3,634.22	2.0%
30542 TRAINING & EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%
30544 MEMBERSHIPS	880	0	880	495.36	.00	384.64	56.3%
TOTAL OPERATING EXPENSES	24,548	0	24,548	4,283.18	1,125.00	19,139.82	22.0%
TOTAL LEGISLATIVE	63,679	0	63,679	<u>16,940.49</u>	1,125.00	45,613.51	<u>28.4%</u>

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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01512 EXECUTIVE

10 PERSONAL SERVICES

10110 SALARY	113,289	0	113,289	39,387.87	.00	73,900.73	34.8%
10111 BONUS	1,901	0	1,901	1,307.16	.00	593.84	68.8%
10120 WAGES	76,284	910	77,194	23,755.75	.00	53,438.45	30.8%
10121 BONUS	880	0	880	838.44	.00	41.56	95.3%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10158 VEHICLE ALLOWANCE	6,000	0	6,000	2,000.00	.00	4,000.00	33.3%
10210 FICA	20,314	70	20,384	4,874.44	.00	15,509.56	23.9%
10220 RETIREMENT	14,032	-980	13,052	3,271.72	.00	9,780.28	25.1%
10230 HOSPITALIZATION	25,914	0	25,914	10,046.69	.00	15,867.31	38.8%
10233 LIFE INSURANCE	340	0	340	76.74	.00	263.26	22.6%
10236 DENTAL INSURANCE	1,169	0	1,169	366.25	.00	802.75	31.3%
10240 WORKERS COMPENSATION	565	0	565	174.45	.00	390.55	30.9%
TOTAL PERSONAL SERVICES	261,188	0	261,188	86,099.51	.00	175,088.29	33.0%

30 OPERATING EXPENSES

30340 CONTRACTUAL SERVICES	0	12,270	12,270	.00	12,270.00	.00	100.0%
30400 TRAVEL/PER DIEM	3,000	0	3,000	1,006.78	.00	1,993.22	33.6%
30410 COMMUNICATIONS	3,792	0	3,792	352.17	.00	3,439.83	9.3%
30420 POSTAGE	300	0	300	115.25	.00	184.75	38.4%
30450 INSURANCE	8,825	0	8,825	4,925.96	.00	3,899.04	55.8%
30463 EQUIPMENT REPAIRS/MAINT	75	0	75	.00	.00	75.00	.0%
30470 PRINTING & COPYING	2,900	0	2,900	50.00	1,935.00	915.00	68.4%
30510 OFFICE SUPPLIES	1,500	1,820	3,320	1,108.03	.00	2,211.97	33.4%
30540 PROFESSIONAL BOOKS	350	0	350	.00	.00	350.00	.0%
30541 SUBSCRIPTIONS	150	0	150	89.04	.00	60.96	59.4%
30542 TRAINING & EDUCATION	2,000	0	2,000	231.00	.00	1,769.00	11.6%
30544 MEMBERSHIPS	1,090	0	1,090	1,056.00	.00	34.00	96.9%
TOTAL OPERATING EXPENSES	23,982	14,090	38,072	8,934.23	14,205.00	14,932.77	60.8%

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60 CAPITAL OUTLAY

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640 EQUIPMENT PURCHASES	17,000	-12,270	4,730	.00	6,750.00	-2,020.00	142.7%
TOTAL CAPITAL OUTLAY	17,000	-12,270	4,730	.00	6,750.00	-2,020.00	142.7%
TOTAL EXECUTIVE	302,170	1,820	303,990	95,033.74	20,955.00	188,001.06	38.2%

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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01513 FINANCE DEPARTMENT

10 PERSONAL SERVICES

10110	SALARY	62,000	0	62,000	19,315.59	.00	42,684.41	31.2%
10111	BONUS	715	0	715	715.39	.00	-.39	100.1%
10120	WAGES	58,105	910	59,015	19,130.51	.00	39,884.49	32.4%
10121	BONUS	670	0	670	670.32	.00	-.32	100.0%
10140	OVERTIME	1,000	0	1,000	.00	.00	1,000.00	.0%
10210	FICA	10,070	70	10,140	2,993.46	.00	7,146.54	29.5%
10220	RETIREMENT	9,141	-980	8,161	2,034.56	.00	6,126.44	24.9%
10230	HOSPITALIZATION	18,510	0	18,510	7,899.50	.00	10,610.50	42.7%
10233	LIFE INSURANCE	242	0	242	74.52	.00	167.48	30.8%
10236	DENTAL INSURANCE	834	0	834	342.66	.00	491.34	41.1%
10240	WORKERS COMPENSATION	281	0	281	86.76	.00	194.24	30.9%
TOTAL PERSONAL SERVICES		161,568	0	161,568	53,263.27	.00	108,304.73	33.0%

30 OPERATING EXPENSES

30320	AUDIT FEES	8,625	0	8,625	.00	.00	8,625.00	.0%
30400	TRAVEL/PER DIEM	3,000	0	3,000	1,766.38	.00	1,233.62	58.9%
30410	COMMUNICATIONS	2,940	0	2,940	.00	.00	2,940.00	.0%
30420	POSTAGE	1,000	0	1,000	330.74	.00	669.26	33.1%
30450	INSURANCE	7,928	0	7,928	4,425.28	.00	3,502.72	55.8%
30463	EQUIPMENT REPAIRS/MAINT	250	0	250	462.00	.00	-212.00	184.8%
30465	SERVICE CONTRACTS	6,000	0	6,000	1,617.45	.00	4,382.55	27.0%
30470	PRINTING & COPYING	1,500	0	1,500	124.49	.00	1,375.51	8.3%
30490	MISC EXPENSE	829	0	829	.00	.00	829.00	.0%
30510	OFFICE SUPPLIES	4,100	0	4,100	2,177.82	.00	1,922.18	53.1%
30540	PROFESSIONAL BOOKS	160	0	160	.00	.00	160.00	.0%
30542	TRAINING & EDUCATION	1,500	0	1,500	320.00	.00	1,180.00	21.3%
30544	MEMBERSHIPS	265	0	265	.00	.00	265.00	.0%
TOTAL OPERATING EXPENSES		38,097	0	38,097	11,224.16	.00	26,872.84	29.5%

90 NON-OPERATING

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90990	CONTINGENCY FUND	28,734	<i>CA Computer</i> -1,820	26,914	.00	.00	26,913.70	.0%
	TOTAL NON-OPERATING	28,734	-1,820	26,914	.00	.00	26,913.70	.0%
	TOTAL FINANCE DEPARTMENT	228,399	-1,820	226,579	64,487.43	.00	162,091.27	28.5%

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01514 LEGAL COUNSEL								

30 OPERATING EXPENSES								

30310	LEGAL FEES	70,000	0	70,000	20,119.84	.00	49,880.16	28.7%
30492	LEGAL ADVERTISING	6,000	0	6,000	2,027.49	.00	3,972.51	33.8%
30497	RECORDING/FILING FEES	400	0	400	.00	.00	400.00	.0%
TOTAL OPERATING EXPENSES		76,400	0	76,400	22,147.33	.00	54,252.67	29.0%
TOTAL LEGAL COUNSEL		76,400	0	76,400	22,147.33	.00	54,252.67	29.0%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01519 OTHER GEN GOVT SERVICES							

10 PERSONAL SERVICES							

10120 WAGES	22,506	0	22,506	7,493.84	.00	15,012.16	33.3%
10121 BONUS	260	0	260	90.56	.00	169.44	34.8%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	1,919	0	1,919	561.28	.00	1,357.72	29.2%
10220 RETIREMENT	1,840	0	1,840	544.07	.00	1,295.93	29.6%
10230 HOSPITALIZATION	7,404	0	7,404	3,084.25	.00	4,319.75	41.7%
10233 LIFE INSURANCE	97	0	97	29.80	.00	67.20	30.7%
10236 DENTAL INSURANCE	334	0	334	118.15	.00	215.85	35.4%
10240 WORKERS COMPENSATION	1,039	0	1,039	320.79	.00	718.21	30.9%
10250 UNEMPLOYMENT COMPENSATION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PERSONAL SERVICES	40,899	0	40,899	12,242.74	.00	28,656.26	29.9%

30 OPERATING EXPENSES							

30313 PROFESSIONAL FEES	3,325	0	3,325	2,882.24	.00	442.76	86.7%
30340 CONTRACTUAL SERVICES	19,500	0	19,500	2,604.00	.00	16,896.00	13.4%
30344 BANK FEES/SERVICE CHARGES	600	0	600	135.50	.00	464.50	22.6%
30410 COMMUNICATIONS \$1000/mth Comcast	4,910	0	4,910	5,364.38	.00	-454.38	109.3%
30430 ELECTRIC	22,530	0	22,530	5,956.21	.00	16,573.79	26.4%
30431 WATER	5,205	0	5,205	1,322.30	.00	3,882.70	25.4%
30440 RENTAL OF EQUIPMENT	12,960	0	12,960	870.42	.00	12,089.58	6.7%
30450 INSURANCE	23,640	0	23,640	13,195.46	.00	10,444.54	55.8%
30462 VEHICLE REPAIRS/MAINT	600	0	600	8.63	.00	591.37	1.4%
30463 EQUIPMENT REPAIRS/MAINT	1,224	0	1,224	441.64	.00	782.36	36.1%
30464 FACILITIES REPAIRS/MAINT	9,000	0	9,000	6,848.57	.00	2,151.43	76.1%
30470 PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480 ADVERTISING	1,000	0	1,000	204.18	.00	795.82	20.4%
30481 GOODWILL	7,500	0	7,500	5,305.36	.00	2,194.64	70.7%
30491 REDEVELOPMENT TAXES	101,172	0	101,172	100,584.00	.00	588.00	99.4%
30510 OFFICE SUPPLIES \$764 Adobe-2	1,500	0	1,500	1,041.57	.00	458.43	69.4%
30520 SUPPLIES	5,500	0	5,500	1,138.22	.00	4,361.78	20.7%
30521 UNIFORMS	520	0	520	59.99	.00	460.01	11.5%
30522 FUEL	1,500	0	1,500	145.13	.00	1,354.87	9.7%
TOTAL OPERATING EXPENSES	222,686	0	222,686	148,107.80	.00	74,578.20	66.5%

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>								
60	CAPITAL OUTLAY							
60630	IMPROVEMENTS Cemetery	0	15,375	15,375	<u>15,375.00</u>	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	0	15,375	15,375	15,375.00	.00	.00	100.0%
	TOTAL OTHER GEN GOVT SERVICES	263,585	15,375	278,960	175,725.54	.00	103,234.46	63.0%

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01521 LAW ENFORCEMENT								

10 PERSONAL SERVICES								

10110	SALARY	126,067	0	126,067	40,033.61	.00	86,033.39	31.8%
10111	BONUS	1,424	0	1,424	879.79	.00	544.21	61.8%
10120	WAGES	408,800	0	408,800	143,351.34	.00	265,448.66	35.1%
10121	BONUS	4,942	0	4,942	3,713.28	.00	1,228.72	75.1%
10122	SCHOOL CROSSING WAGES	21,640	0	21,640	6,217.19	.00	15,422.81	28.7%
10135	RESERVE OTHER WAGES	26,000	0	26,000	7,049.50	.00	18,950.50	27.1%
10140	OVERTIME	23,000	0	23,000	12,720.13	.00	10,279.87	55.3%
10150	INCENTIVE PAY	19,080	-1,500	17,580	2,215.70	.00	15,364.30	12.6%
10151	HOLIDAY PAY	28,225	0	28,225	19,915.77	.00	8,309.23	70.6%
10155	UNIFORM ALLOWANCE	6,625	0	6,625	1,500.00	.00	5,125.00	22.6%
10210	FICA	59,118	0	59,118	17,617.12	.00	41,500.88	29.8%
10220	RETIREMENT	106,968	0	106,968	43,667.47	.00	63,300.53	40.8%
10230	HOSPITALIZATION	98,103	0	98,103	38,979.60	.00	59,123.40	39.7%
10233	LIFE INSURANCE	1,358	0	1,358	402.30	.00	955.70	29.6%
10236	DENTAL INSURANCE	4,426	0	4,426	1,346.91	.00	3,078.59	30.4%
10240	WORKERS COMPENSATION	25,373	0	25,373	7,849.17	.00	17,523.83	30.9%
TOTAL PERSONAL SERVICES		961,149	-1,500	959,649	347,458.88	.00	612,189.62	36.2%

30 OPERATING EXPENSES								

30313	PROFESSIONAL FEES	1,500	0	1,500	90.00	.00	1,410.00	6.0%
30340	CONTRACTUAL SERVICES	200	0	200	.00	.00	200.00	.0%
30400	TRAVEL/PER DIEM	3,400	0	3,400	2,202.96	.00	1,197.04	64.8%
30410	COMMUNICATIONS	14,867	0	14,867	3,500.87	.00	11,366.13	23.5%
30420	POSTAGE	450	0	450	47.02	.00	402.98	10.4%
30440	RENTAL OF EQUIPMENT	1,500	0	1,500	597.67	.00	902.33	39.8%
30443	LEASE PAYMENT	16,332	0	16,332	809.60	.00	15,522.40	5.0%
30450	INSURANCE	56,617	0	56,617	31,602.68	.00	25,014.32	55.8%
30461	RADIO REPAIRS/MAINT	6,040	0	6,040	4,272.00	.00	1,768.00	70.7%
30462	VEHICLE REPAIRS/MAINT	15,000	0	15,000	5,092.96	.00	9,907.04	34.0%
30463	EQUIPMENT REPAIRS/MAINT	6,460	0	6,460	1,739.80	.00	4,720.20	26.9%
30464	FACILITIES REPAIRS/MAINT	0	500	500	454.90	.00	45.10	91.0%
30465	SERVICE CONTRACTS	900	0	900	268.00	.00	632.00	29.8%
30470	PRINTING & COPYING	1,000	0	1,000	259.14	.00	740.86	25.9%

5 Pmts

Annual

Locksmith

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OK

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30482	PD DONATIONS EXPENSE	0	0	0	2,139.15	.00	-2,139.15	100.0%
30495	FORFEITURE EXPENDITURES	0	0	0	839.30	.00	-839.30	100.0%
30510	OFFICE SUPPLIES	1,250	1,000	2,250	1,734.84	.00	515.16	77.1%
30520	SUPPLIES	3,700	0	3,700	1,459.71	.00	2,240.29	39.5%
30521	UNIFORMS	10,400	0	10,400	1,303.35	.00	9,096.65	12.5%
30522	FUEL	58,000	0	58,000	8,935.94	.00	49,064.06	15.4%
30524	PROMOTIONAL	500	0	500	41.32	.00	458.68	8.3%
30540	PROFESSIONAL BOOKS	600	0	600	256.00	.00	344.00	42.7%
30543	2ND DOLLAR TNG/POLICE ED FUND	11,500	0	11,500	1,730.00	.00	9,770.00	15.0%
30544	MEMBERSHIPS	305	0	305	210.00	.00	95.00	68.9%
TOTAL OPERATING EXPENSES		210,521	1,500	212,021	69,587.21	.00	142,433.79	32.8%
60 CAPITAL OUTLAY								
30518	SUPPLIES - JAG GRANT VEST	0	5,736	5,736	.00	5,736.00	.00	100.0%
60640	EQUIPMENT PURCHASES	1,400	0	1,400	.00	.00	1,400.00	.0%
60643	EQUIP PURCH NONREPAIRABLE	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL CAPITAL OUTLAY		2,400	5,736	8,136	.00	5,736.00	2,400.00	70.5%
90 NON-OPERATING								
90990	CONTINGENCY FUND	500	0	500	.00	.00	500.00	.0%
TOTAL NON-OPERATING		500	0	500	.00	.00	500.00	.0%
TOTAL LAW ENFORCEMENT		1,174,570	5,736	1,180,306	417,046.09	5,736.00	757,523.41	35.8%

Need BA
Need BA
\$600 Printers
\$300 Shredder
\$200 Furniture

417,046.09 35.8%

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01522 FIRE CONTROL								

10 PERSONAL SERVICES								

10121	BONUS	2,500	0	2,500	2,000.00	.00	500.00	80.0%
10132	STIPENDS- FIREFIGHTERS	51,474	0	51,474	20,308.24	.00	31,165.76	39.5%
10210	FICA	4,134	0	4,134	1,706.26	.00	2,427.74	41.3%
10220	RETIREMENT	2,309	0	2,309	1,015.70	.00	1,293.30	44.0%
10225	STATE FF RETIREMENT CONTRIB	21,000	0	21,000	15,249.90	.00	5,750.10	72.6%
10233	LIFE INSURANCE	2,451	0	2,451	.00	.00	2,451.00	.0%
10240	WORKERS COMPENSATION	2,512	0	2,512	773.12	.00	1,738.88	30.8%
	TOTAL PERSONAL SERVICES	86,380	0	86,380	41,053.22	.00	45,326.78	47.5%

30 OPERATING EXPENSES								

30313	PROFESSIONAL FEES	5,375	0	5,375	210.00	.00	5,165.00	3.9%
30340	CONTRACTUAL SERVICES	43,465	0	43,465	49,641.70	.00	-6,176.70	114.2%
30400	TRAVEL/PER DIEM	150	0	150	.00	.00	150.00	.0%
30410	COMMUNICATIONS	5,628	0	5,628	1,384.89	.00	4,243.11	24.6%
30420	POSTAGE	150	0	150	.00	.00	150.00	.0%
30430	ELECTRIC	9,400	0	9,400	2,000.70	.00	7,399.30	21.3%
30431	WATER	960	0	960	214.08	.00	745.92	22.3%
30440	RENTAL OF EQUIPMENT	1,700	0	1,700	.00	.00	1,700.00	.0%
30450	INSURANCE	20,650	0	20,650	13,446.50	.00	7,203.50	65.1%
30461	RADIO REPAIRS/MAINT	4,936	0	4,936	4,224.00	.00	712.00	85.6%
30462	VEHICLE REPAIRS/MAINT	10,000	0	10,000	4,021.91	3,854.46	2,123.63	78.8%
30463	EQUIPMENT REPAIRS/MAINT	8,800	0	8,800	262.97	.00	8,537.03	3.0%
30464	FACILITIES REPAIRS/MAINT	3,000	0	3,000	280.00	.00	2,720.00	9.3%
30465	SERVICE CONTRACTS	200	0	200	.00	.00	200.00	.0%
30481	GOODWILL	175	0	175	140.00	.00	35.00	80.0%
30490	MISC EXPENSE	200	0	200	78.00	.00	122.00	39.0%
30510	OFFICE SUPPLIES	1,500	0	1,500	59.47	.00	1,440.53	4.0%
30520	SUPPLIES	3,610	0	3,610	10.27	.00	3,599.73	.3%
30521	UNIFORMS	4,000	0	4,000	852.24	3,353.26	-205.50	105.1%
30522	FUEL	8,000	0	8,000	1,397.09	.00	6,602.91	17.5%
30524	PROMOTIONAL	750	0	750	252.58	.00	497.42	33.7%
30526	PROTECTIVE CLOTHING	7,620	0	7,620	.00	.00	7,620.00	.0%
30540	PROFESSIONAL BOOKS	1,150	0	1,150	.00	.00	1,150.00	.0%

Village Fire over \$9000

ENG 56 Multi Rprs

Grill Annual

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

JANUARY 31, 2016

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FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30541	SUBSCRIPTIONS	80	0	80	.00	.00	80.00	.0%
30542	TRAINING & EDUCATION	4,300	0	4,300	2,000.00	.00	2,300.00	46.5%
30544	MEMBERSHIPS	210	0	210	.00	.00	210.00	.0%
	TOTAL OPERATING EXPENSES	146,009	0	146,009	80,476.40	7,207.72	58,324.88	60.1%
	TOTAL FIRE CONTROL	232,389	0	232,389	121,529.62	7,207.72	103,651.66	55.4%

JANUARY 31, 2016

FOR 2016 04

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01524 BUILDING & ZONING							

10 PERSONAL SERVICES							

10110 SALARY	65,754	0	65,754	20,736.16	.00	45,017.84	31.5%
10111 BONUS	759	0	759	758.64	.00	.36	100.0%
10120 WAGES	63,076	0	63,076	19,887.37	.00	43,188.63	31.5%
10121 BONUS	728	0	728	514.16	.00	213.84	70.6%
10159 PHONE ALLOWANCE	612	0	612	160.00	.00	452.00	26.1%
10210 FICA	10,526	0	10,526	3,181.62	.00	7,344.38	30.2%
10220 RETIREMENT	7,275	0	7,275	1,272.75	.00	6,002.25	17.5%
10230 HOSPITALIZATION	22,212	0	22,212	10,630.50	.00	11,581.50	47.9%
10233 LIFE INSURANCE	291	0	291	89.40	.00	201.60	30.7%
10236 DENTAL INSURANCE	1,002	0	1,002	354.45	.00	647.55	35.4%
10240 WORKERS COMPENSATION	300	0	300	92.63	.00	207.37	30.9%
TOTAL PERSONAL SERVICES	172,535	0	172,535	57,677.68	.00	114,857.32	33.4%

30 OPERATING EXPENSES							

30311 ENGINEERING FEES <i>Need BA</i>	12,000	0	12,000	18,138.00	43,268.69	-49,406.69	511.7%
30312 PLANNING FEES	30,000	0	30,000	3,307.31	.00	26,692.69	11.0%
30340 CONTRACTUAL SERVICES	214,340	0	214,340	181,014.20	4,400.00	28,925.80	86.5%
30400 TRAVEL/PER DIEM	800	0	800	.00	.00	800.00	.0%
30420 POSTAGE	3,000	0	3,000	274.81	.00	2,725.19	9.2%
30440 RENTAL OF EQUIPMENT	3,744	0	3,744	.00	.00	3,744.00	.0%
30450 INSURANCE	2,206	0	2,206	1,231.36	.00	974.64	55.8%
30463 EQUIPMENT REPAIRS/MAINT <i>EGP Copiers</i>	1,500	0	1,500	1,106.39	.00	393.61	73.8%
30470 PRINTING & COPYING	2,500	0	2,500	.00	.00	2,500.00	.0%
30510 OFFICE SUPPLIES	1,200	0	1,200	107.31	.00	1,092.69	8.9%
30520 SUPPLIES <i>Xmas Deco</i>	0	0	0	257.53	.00	-257.53	100.0%
30540 PROFESSIONAL BOOKS	2,500	0	2,500	.00	.00	2,500.00	.0%
30542 TRAINING & EDUCATION	1,000	0	1,000	100.00	.00	900.00	10.0%
30544 MEMBERSHIPS	400	0	400	120.00	.00	280.00	30.0%
TOTAL OPERATING EXPENSES	275,190	0	275,190	205,656.91	47,668.69	21,864.40	92.1%

60 CAPITAL OUTLAY							

5 Pmts

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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JANUARY 31, 2016

FOR 2016 04

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640	EQUIPMENT PURCHASES	2,000	0	2,000	.00	.00	2,000.00	.0%
	TOTAL CAPITAL OUTLAY	2,000	0	2,000	.00	.00	2,000.00	.0%
	TOTAL BUILDING & ZONING	449,725	0	449,725	263,334.59	47,668.69	138,721.72	69.2%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01534	SOLID WASTE							

3 months								

30 OPERATING EXPENSES								

30434	SOLID WASTE COLLECTION	178,400	0	178,400	35,335.12	.00	143,064.88	19.8%
30435	SOLID WASTE DISPOSAL	154,500	0	154,500	29,513.94	.00	124,986.06	19.1%
30436	YARDWASTE COLLECTION	33,365	0	33,365	5,912.70	.00	27,452.30	17.7%
30437	YARDWASTE DISPOSAL	10,750	0	10,750	1,868.65	.00	8,881.35	17.4%
30438	RECYCLE	41,700	0	41,700	7,363.04	.00	34,336.96	17.7%
TOTAL OPERATING EXPENSES		418,715	0	418,715	79,993.45	.00	338,721.55	19.1%
TOTAL SOLID WASTE		418,715	0	418,715	79,993.45	.00	338,721.55	19.1%

FOR 2016 04

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01538 STORMWATER MANAGEMENT								

30 OPERATING EXPENSES								

30311	ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30312	PLANNING FEES	500	0	500	.00	.00	500.00	.0%
30340	CONTRACTUAL SERVICES	7,500	0	7,500	.00	7,500.00	.00	100.0%
30400	TRAVEL/PER DIEM	250	0	250	.00	.00	250.00	.0%
30467	SYSTEM REPAIRS	2,500	0	2,500	.00	.00	2,500.00	.0%
30470	PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480	ADVERTISING	200	0	200	.00	.00	200.00	.0%
30510	OFFICE SUPPLIES	100	0	100	.00	.00	100.00	.0%
30520	SUPPLIES	300	0	300	.00	.00	300.00	.0%
30542	TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544	MEMBERSHIPS	425	0	425	.00	.00	425.00	.0%
TOTAL OPERATING EXPENSES		14,975	0	14,975	.00	7,500.00	7,475.00	50.1%
TOTAL STORMWATER MANAGEMENT		14,975	0	14,975	.00	7,500.00	7,475.00	50.1%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01541 ROAD & STREET FACILITIES								

10 PERSONAL SERVICES								

10110	SALARY	31,034	0	31,034	9,906.88	.00	21,127.12	31.9%
10111	BONUS	716	0	716	358.08	.00	357.92	50.0%
10120	WAGES	35,886	0	35,886	8,996.84	.00	26,889.16	25.1%
10121	BONUS	414	0	414	321.36	.00	92.64	77.6%
10140	OVERTIME	4,000	0	4,000	823.16	.00	3,176.84	20.6%
10210	FICA	8,315	0	8,315	1,559.69	.00	6,755.31	18.8%
10220	RETIREMENT	4,898	0	4,898	381.51	.00	4,516.49	7.8%
10230	HOSPITALIZATION	14,808	0	14,808	1,542.10	.00	13,265.90	10.4%
10233	LIFE INSURANCE	194	0	194	148.12	.00	45.88	76.4%
10236	DENTAL INSURANCE	668	0	668	70.90	.00	597.10	10.6%
10240	WORKERS COMPENSATION	10,546	0	10,546	3,256.13	.00	7,289.87	30.9%
TOTAL PERSONAL SERVICES		111,479	0	111,479	27,364.77	.00	84,114.23	24.5%

30 OPERATING EXPENSES								

30340	CONTRACTUAL SERVICES	12,600	0	12,600	3,467.00	5,700.00	3,433.00	72.8%
30400	TRAVEL/PER DIEM	350	0	350	.00	.00	350.00	.0%
30410	COMMUNICATIONS	1,380	0	1,380	494.43	.00	885.57	35.8%
30420	POSTAGE	10	0	10	.00	.00	10.00	.0%
30430	ELECTRIC	80,460	0	80,460	22,348.72	.00	58,111.28	27.8%
30431	WATER	972	0	972	213.68	.00	758.32	22.0%
30440	RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450	INSURANCE	25,362	0	25,362	14,156.66	.00	11,205.34	55.8%
30460	REPAIRS	7,300	0	7,300	588.08	.00	6,711.92	8.1%
30461	RADIO REPAIRS/MAINT	200	0	200	.00	.00	200.00	.0%
30462	VEHICLE REPAIRS/MAINT	4,000	0	4,000	214.53	.00	3,785.47	5.4%
30463	EQUIPMENT REPAIRS/MAINT	2,500	0	2,500	965.94	.00	1,534.06	38.6%
30464	FACILITIES REPAIRS/MAINT	3,000	0	3,000	1,019.01	.00	1,980.99	34.0%
30510	OFFICE SUPPLIES	1,000	0	1,000	416.61	.00	583.39	41.7%
30520	SUPPLIES	6,000	0	6,000	3,018.39	.00	2,981.61	50.3%
30521	UNIFORMS	1,100	0	1,100	276.77	.00	823.23	25.2%
30522	FUEL	5,500	0	5,500	429.56	.00	5,070.44	7.8%
30542	TRAINING & EDUCATION	400	0	400	.00	.00	400.00	.0%
30544	MEMBERSHIPS	150	0	150	.00	.00	150.00	.0%
TOTAL OPERATING EXPENSES		152,784	0	152,784	47,609.38	5,700.00	99,474.62	34.9%
TOTAL ROAD & STREET FACILITIES		264,263	0	264,263	74,974.15	5,700.00	183,588.85	30.5%

\$885 Wire Rpr Lights
\$672 Pot Hole Patch

Grly

FOR 2016 04

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01571 LIBRARY							

10 PERSONAL SERVICES							

10110 SALARY	41,246	1,770	43,016	13,168.48	.00	29,847.52	30.6%
10111 BONUS	476	0	476	475.92	.00	.08	100.0%
10120 WAGES	74,716	2,615	77,331	24,119.09	.00	53,211.91	31.2%
10121 BONUS	883	0	883	721.00	.00	162.00	81.7%
10140 OVERTIME	1,000	0	1,000	188.27	.00	811.73	18.8%
10210 FICA	9,231	335	9,566	2,934.05	.00	6,631.95	30.7%
10220 RETIREMENT	3,347	0	3,347	1,073.07	.00	2,273.93	32.1%
10230 HOSPITALIZATION	7,404	0	7,404	3,543.50	.00	3,860.50	47.9%
10233 LIFE INSURANCE	194	0	194	159.28	.00	34.72	82.1%
10236 DENTAL INSURANCE	334	0	334	118.15	.00	215.85	35.4%
10240 WORKERS COMPENSATION	270	0	270	83.37	.00	186.63	30.9%
TOTAL PERSONAL SERVICES	139,101	4,720	143,821	46,584.18	.00	97,236.82	32.4%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	1,450	0	1,450	182.85	.00	1,267.15	12.6%
30400 TRAVEL/PER DIEM	990	0	990	389.49	.00	600.51	39.3%
30410 COMMUNICATIONS	23,160	0	23,160	6,082.09	.00	17,077.91	26.3%
30420 POSTAGE	600	0	600	65.49	.00	534.51	10.9%
30430 ELECTRIC	11,500	0	11,500	2,284.34	.00	9,215.66	19.9%
30431 WATER	2,004	0	2,004	173.69	.00	1,830.31	8.7%
30450 INSURANCE	6,301	0	6,301	3,517.12	.00	2,783.88	55.8% qtrly
30464 FACILITIES REPAIRS/MAINT	2,850	0	2,850	1,227.49	.00	1,622.51	43.1%
30465 SERVICE CONTRACTS	574	0	574	160.00	.00	414.00	27.9%
30510 OFFICE SUPPLIES	4,000	0	4,000	659.46	.00	3,340.54	16.5%
30520 SUPPLIES	4,650	0	4,650	1,287.31	.00	3,362.69	27.7%
30524 PROMOTIONAL	1,750	0	1,750	-25.00	.00	1,775.00	-1.4%
30541 SUBSCRIPTIONS	1,500	0	1,500	968.70	834.39	-303.09	120.2%
30542 TRAINING & EDUCATION	850	0	850	220.00	.00	630.00	25.9%
30544 MEMBERSHIPS	225	0	225	.00	.00	225.00	.0%
TOTAL OPERATING EXPENSES	62,404	0	62,404	17,193.03	834.39	44,376.58	28.9%

60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
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FOR 2016 04

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60660 LIBRARY BOOKS	32,500	-4,720	27,780	5,112.36	1,163.82	21,503.82	22.6%
60663 LIBRARY CONSTRUCTION	0	991,423	991,423	25,320.96	.00	966,102.04	2.6%
60664 LIBRARY DVDS	2,000	0	2,000	1,929.15	.00	70.85	96.5%
TOTAL CAPITAL OUTLAY	34,500	986,703	1,021,203	32,362.47	1,163.82	987,676.71	3.3%
TOTAL LIBRARY	236,005	991,423	1,227,428	96,139.68	1,998.21	1,129,290.11	8.0%

FOR 2016 04

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01572 MUNICIPAL POOL							

10 PERSONAL SERVICES							

10120 WAGES	27,580	0	27,580	.00	.00	27,580.00	.0%
10140 OVERTIME	500	0	500	.00	.00	500.00	.0%
10210 FICA	2,149	0	2,149	.00	.00	2,149.00	.0%
10240 WORKERS COMPENSATION	1,140	0	1,140	351.98	.00	788.02	30.9%
TOTAL PERSONAL SERVICES	31,369	0	31,369	351.98	.00	31,017.02	1.1%

30 OPERATING EXPENSES							

30340 CONTRACTUAL SERVICES	200	0	200	219.56	.00	-19.56	109.8%
30400 TRAVEL/PER DIEM	320	0	320	.00	.00	320.00	.0%
30410 COMMUNICATIONS	2,340	0	2,340	842.75	.00	1,497.25	36.0%
30420 POSTAGE	25	0	25	.00	.00	25.00	.0%
30430 ELECTRIC	7,020	0	7,020	1,530.22	.00	5,489.78	21.8%
30431 WATER	3,504	0	3,504	749.08	.00	2,754.92	21.4%
30440 RENTAL OF EQUIPMENT	1,020	0	1,020	.00	.00	1,020.00	.0%
30450 INSURANCE	4,061	0	4,061	2,266.78	.00	1,794.22	55.8%
30463 EQUIPMENT REPAIRS/MAINT	450	0	450	.00	.00	450.00	.0%
30464 FACILITIES REPAIRS/MAINT	5,700	0	5,700	16.29	.00	5,683.71	.3%
30470 PRINTING & COPYING	200	0	200	.00	.00	200.00	.0%
30480 ADVERTISING	800	0	800	.00	.00	800.00	.0%
30499 LICENSE/PERMITS	250	0	250	.00	.00	250.00	.0%
30510 OFFICE SUPPLIES	150	0	150	.00	.00	150.00	.0%
30520 SUPPLIES	2,697	0	2,697	638.99	.00	2,058.01	23.7%
30521 UNIFORMS	940	0	940	.00	.00	940.00	.0%
30529 POOL CHEMICALS	5,000	0	5,000	208.30	.00	4,791.70	4.2%
30530 POOL CONCESSION	1,500	0	1,500	.00	.00	1,500.00	.0%
30542 TRAINING & EDUCATION	500	0	500	.00	.00	500.00	.0%
30544 MEMBERSHIPS	100	0	100	.00	.00	100.00	.0%
TOTAL OPERATING EXPENSES	36,777	0	36,777	6,471.97	.00	30,305.03	17.6%

60 CAPITAL OUTLAY							

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CITY OF FRUITLAND PARK
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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60640	EQUIPMENT PURCHASES	3,000	0	3,000	.00	.00	3,000.00	.0%
	TOTAL CAPITAL OUTLAY	3,000	0	3,000	.00	.00	3,000.00	.0%
	TOTAL MUNICIPAL POOL	71,146	0	71,146	6,823.95	.00	64,322.05	9.6%

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01573 PARKS/RECREATION MAINTENANCE								

10 PERSONAL SERVICES								

10120	WAGES	60,924	0	60,924	19,214.24	.00	41,709.76	31.5%
10121	BONUS	703	0	703	702.96	.00	.04	100.0%
10140	OVERTIME	2,000	0	2,000	523.34	.00	1,476.66	26.2%
10210	FICA	5,156	0	5,156	1,581.27	.00	3,574.73	30.7%
10220	RETIREMENT	3,785	0	3,785	1,153.69	.00	2,631.31	30.5%
10230	HOSPITALIZATION	14,808	0	14,808	5,627.75	.00	9,180.25	38.0%
10233	LIFE INSURANCE	194	0	194	59.60	.00	134.40	30.7%
10236	DENTAL INSURANCE	667	0	667	236.30	.00	430.70	35.4%
10240	WORKERS COMPENSATION	2,583	0	2,583	797.52	.00	1,785.48	30.9%
	TOTAL PERSONAL SERVICES	90,820	0	90,820	29,896.67	.00	60,923.33	32.9%

30 OPERATING EXPENSES								

30340	CONTRACTUAL SERVICES	4,500	0	4,500	1,175.00	.00	3,325.00	26.1%
30410	COMMUNICATIONS	1,440	0	1,440	8.39	.00	1,431.61	.6%
30430	ELECTRIC	12,420	0	12,420	2,515.32	.00	9,904.68	20.3%
30431	WATER	2,640	0	2,640	622.49	.00	2,017.51	23.6%
30440	RENTAL OF EQUIPMENT	500	0	500	73.82	.00	426.18	14.8%
30450	INSURANCE	13,285	0	13,285	7,415.48	.00	5,869.52	55.8%
30462	VEHICLE REPAIRS/MAINT	6,000	0	6,000	435.20	.00	5,564.80	7.3%
30463	EQUIPMENT REPAIRS/MAINT	5,450	0	5,450	1,268.31	.00	4,181.69	23.3%
30464	FACILITIES REPAIRS/MAINT	4,500	0	4,500	.00	.00	4,500.00	.0%
30510	OFFICE SUPPLIES	200	0	200	.00	.00	200.00	.0%
30520	SUPPLIES	4,000	0	4,000	528.16	.00	3,471.84	13.2%
30521	UNIFORMS	1,500	0	1,500	463.38	.00	1,036.62	30.9%
30522	FUEL	5,000	0	5,000	856.11	.00	4,143.89	17.1%
53901	CEMETERY COSTS	0	0	0	382.53	.00	-382.53	100.0%
	TOTAL OPERATING EXPENSES	61,435	0	61,435	15,744.19	.00	45,690.81	25.6%
	TOTAL PARKS/RECREATION MAINTENANCE	152,255	0	152,255	45,640.86	.00	106,614.14	30.0%

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ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01574 RECREATION							
10 PERSONAL SERVICES							
10110 SALARY	41,725	0	41,725	13,159.36	.00	28,565.44	31.5%
10111 BONUS	482	0	482	481.44	.00	.56	99.9%
10120 WAGES	22,724	0	22,724	4,914.77	.00	17,809.23	21.6%
10121 BONUS	200	0	200	140.00	.00	60.00	70.0%
10210 FICA	5,237	0	5,237	1,342.97	.00	3,894.03	25.6%
10220 RETIREMENT	3,337	0	3,337	955.38	.00	2,381.62	28.6%
10230 HOSPITALIZATION	7,404	0	7,404	3,084.25	.00	4,319.75	41.7%
10233 LIFE INSURANCE	97	0	97	129.48	.00	-32.48	133.5%
10236 DENTAL INSURANCE	334	0	334	118.15	.00	215.85	35.4%
10240 WORKERS COMPENSATION	2,643	0	2,643	816.04	.00	1,827.16	30.9%
TOTAL PERSONAL SERVICES	84,183	0	84,183	25,141.84	.00	59,041.16	29.9%
30 OPERATING EXPENSES							
30340 CONTRACTUAL SERVICES	10,950	0	10,950	1,802.74	.00	9,147.26	16.5%
30400 TRAVEL/PER DIEM	1,667	0	1,667	.00	.00	1,667.00	.0%
30410 COMMUNICATIONS	3,000	0	3,000	1,195.81	.00	1,804.19	39.9%
30420 POSTAGE	300	0	300	22.32	.00	277.68	7.4%
30430 ELECTRIC	900	0	900	229.43	.00	670.57	25.5%
30431 WATER	420	0	420	104.54	.00	315.46	24.9%
30440 RENTAL OF EQUIPMENT	600	0	600	.00	.00	600.00	.0%
30450 INSURANCE	2,661	0	2,661	1,485.32	.00	1,175.68	55.8%
30462 VEHICLE REPAIRS/MAINT	500	0	500	10.00	.00	490.00	2.0%
30463 EQUIPMENT REPAIRS/MAINT	500	0	500	.00	.00	500.00	.0%
30464 FACILITIES REPAIRS/MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
30470 PRINTING & COPYING	2,000	0	2,000	.00	.00	2,000.00	.0%
30480 ADVERTISING	3,500	0	3,500	845.27	.00	2,654.73	24.2%
30510 OFFICE SUPPLIES	900	0	900	194.60	.00	705.40	21.6%
30519 SUPPLIES SENIOR SOCIAL	3,120	0	3,120	709.16	.00	2,410.84	22.7%
30520 SUPPLIES	4,950	0	4,950	1,504.68	.00	3,445.32	30.4%
30522 FUEL	800	0	800	105.12	.00	694.88	13.1%
30542 TRAINING & EDUCATION	750	0	750	.00	.00	750.00	.0%
30544 MEMBERSHIPS	305	0	305	125.00	.00	180.00	41.0%
TOTAL OPERATING EXPENSES	38,823	0	38,823	8,333.99	.00	30,489.01	21.5%
TOTAL RECREATION	123,006	0	123,006	33,475.83	.00	89,530.17	27.2%

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CITY OF FRUITLAND PARK
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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>TOTAL GENERAL FUND</u>		-4,260	0	-4,260	-646,266.70	97,890.62	544,116.08	*****%
	TOTAL <u>REVENUES</u>	-4,075,541	-1,012,534	-5,088,075	<u>-2,159,559.45</u>	.00	-2,928,515.55	
	TOTAL <u>EXPENSES</u>	4,071,281	1,012,534	5,083,815	<u>1,513,292.75</u>	97,890.62	3,472,631.63	

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ACCOUNTS FOR: 200	REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20001 REDEVELOPMENT FUND REVENU								

33 INTERGOVERN. REVENUE								

33901	CITY OF FRUITLAND PARK	-101,172	0	-101,172	-100,584.00	.00	-588.00	99.4%
33902	LAKE COUNTY COMMISSION	-113,303	111,516	-113,303	-121,246.00	-9730 .00	7,943.00	107.0%
33903	LAKE CO WATER AUTHORITY	-5,455	0	-5,455	-5,423.00	.00	-32.00	99.4%
33904	LAKE CO AMBULANCE DISTRICT	-9,887	0	-9,887	.00	+9730 .00	-9,887.00	.0%
TOTAL INTERGOVERN. REVENUE		-229,817	0	-229,817	-227,253.00	.00	-2,564.00	98.9%
36 MISC. REVENUE								

36110	INTEREST INCOME	-1,000	0	-1,000	-469.80	.00	-530.20	47.0%
TOTAL MISC. REVENUE		-1,000	0	-1,000	-469.80	.00	-530.20	47.0%
38 NON REVENUES								

38001	XFER IN FUND BALANCE	-200,379	0	-200,379	.00	.00	-200,379.00	.0%
TOTAL NON REVENUES		-200,379	0	-200,379	.00	.00	-200,379.00	.0%
TOTAL REDEVELOPMENT FUND REVENU		-431,196	0	-431,196	-227,722.80	.00	-203,473.20	52.8%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
200 REDEVELOPMENT TRUST FUND							

20511 COMMUNITY REDEVELOPMENT							

30 OPERATING EXPENSES							

30311 ENGINEERING FEES	2,000	0	2,000	.00	.00	2,000.00	.0%
30313 PROFESSIONAL FEES	2,000	0	2,000	.00	3,110.00	-1,110.00	155.5%
30464 FACILITIES REPAIRS/MAINT	12,000	0	12,000	.00	.00	12,000.00	.0%
30479 ABATEMENT	5,000	0	5,000	.00	.00	5,000.00	.0%
30490 MISC EXPENSE	6,750	0	6,750	1,845.31	.00	4,904.69	27.3%
30544 MEMBERSHIPS	570	0	570	175.00	.00	395.00	30.7%
TOTAL OPERATING EXPENSES	28,320	0	28,320	2,020.31	3,110.00	23,189.69	18.1%

60 CAPITAL OUTLAY							

60631 STREETS & ROAD RESURFACING	17,000	0	17,000	829.90	.00	16,170.10	4.9%
60655 SYSTEM IMPROVEMENTS 466a Relocation	335,000	0	335,000	353,480.45	126,949.75	-145,430.20	143.4%
TOTAL CAPITAL OUTLAY	352,000	0	352,000	354,310.35	126,949.75	-129,260.10	136.7%

90 NON-OPERATING							

90990 CONTINGENCY FUND	6,962	0	6,962	.00	.00	6,962.00	.0%
TOTAL NON-OPERATING	6,962	0	6,962	.00	.00	6,962.00	.0%
TOTAL COMMUNITY REDEVELOPMENT	387,282	0	387,282	356,330.66	130,059.75	-99,108.41	125.6%

Eng. Budget \$38,290 Total

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ACCOUNTS FOR: 200	REDEVELOPMENT TRUST FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

20581 INTERFUND TRANSFER								

90 NON-OPERATING								

90914	XFER TO UTILITY	8,264	0	8,264	4,132.00	.00	4,132.00	50.0%
90916	XFER TO GENERAL FUND	35,650	0	35,650	15,825.00	.00	19,825.00	44.4%
TOTAL NON-OPERATING		43,914	0	43,914	19,957.00	.00	23,957.00	45.4%
TOTAL INTERFUND TRANSFER		43,914	0	43,914	19,957.00	.00	23,957.00	45.4%
TOTAL REDEVELOPMENT TRUST FUND		0	0	0	148,564.86	130,059.75	-278,624.61	100.0%
TOTAL REVENUES		-431,196	0	-431,196	-227,722.80	.00	-203,473.20	
TOTAL EXPENSES		431,196	0	431,196	376,287.66	130,059.75	-75,151.41	

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ACCOUNTS FOR: 300 CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30001 CAPITAL PROJECTS REVENUES							

31 TAXES							

31260 DISCRETIONALLY SALES SURTAX	-386,376	0	-386,376	-93,867.24	.00	-292,508.76	24.3%
TOTAL TAXES	-386,376	0	-386,376	<u>-93,867.24</u>	.00	-292,508.76	24.3%

33 INTERGOVERN. REVENUE							

33771 LAKE CO LIBRARY GRANT	-990,700	990,700	0	.00	.00	.00	.0%
TOTAL INTERGOVERN. REVENUE	-990,700	990,700	0	.00	.00	.00	.0%

36 MISC. REVENUE							

36120 INTEREST EARNED	-1,000	0	-1,000	-882.57	.00	-117.43	88.3%
TOTAL MISC. REVENUE	-1,000	0	-1,000	<u>-882.57</u>	.00	-117.43	88.3%

38 NON REVENUES							

38001 XFER IN FUND BALANCE	-84,151	0	-84,151	.00	.00	-84,151.00	.0%
TOTAL NON REVENUES	-84,151	0	-84,151	.00	.00	-84,151.00	.0%
TOTAL CAPITAL PROJECTS REVENUES	-1,462,227	990,700	-471,527	-94,749.81	.00	-376,777.19	20.1%

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ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30511 CAP PROJECTS								

60 CAPITAL OUTLAY								

60630	IMPROVEMENTS	0	30,000	30,000	.00	.00	30,000.00	.0%
	TOTAL CAPITAL OUTLAY	0	30,000	30,000	.00	.00	30,000.00	.0%
90 NON-OPERATING								

90990	CONTINGENCY FUND	182,340	-22,633	159,707	.00	.00	159,707.00	.0%
	TOTAL NON-OPERATING	182,340	-22,633	159,707	.00	.00	159,707.00	.0%
	TOTAL CAP PROJECTS	182,340	7,367	189,707	.00	.00	189,707.00	.0%

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ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30521 LAW ENFORCEMENT CAP PROJ								

60 CAPITAL OUTLAY								

60640	EQUIPMENT PURCHASES	8,000	0	8,000	.00	.00	8,000.00	.0%
60649	EQUIPMENT - VEHICLES 2 Police Vehicles	80,000	0	80,000	.00	85,879.00	-5,879.00	107.3%
TOTAL CAPITAL OUTLAY		88,000	0	88,000	.00	85,879.00	2,121.00	97.6%
TOTAL LAW ENFORCEMENT CAP PROJ		88,000	0	88,000	.00	85,879.00	2,121.00	97.6%

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ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30522 FIRE DEPT CAPITAL PROJECT								

60 CAPITAL OUTLAY								

60640	EQUIPMENT PURCHASES							
	<i>Air Pack System</i>	61,300	-30,000	31,300	.00	.00	31,300.00	.0%
	<i>Pmt</i>							
	TOTAL CAPITAL OUTLAY	61,300	-30,000	31,300	.00	.00	31,300.00	.0%
	TOTAL FIRE DEPT CAPITAL PROJECT	61,300	-30,000	31,300	.00	.00	31,300.00	.0%

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

JANUARY 31, 2016

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FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30541	ROAD & ST CAPITAL PROJECT							

60	CAPITAL OUTLAY							

60640	EQUIPMENT PURCHASES	65,700	0	65,700	29,423.18	16,026.30	20,250.52	69.2%
	TOTAL CAPITAL OUTLAY	65,700	0	65,700	29,423.18	16,026.30	20,250.52	69.2%
	TOTAL ROAD & ST CAPITAL PROJECT	65,700	0	65,700	<u>29,423.18</u>	16,026.30	20,250.52	69.2%

Pick Up Truck
Gator

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CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

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JANUARY 31, 2016

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30571	LIBRARY CAPITAL PROJECTS							

60	CAPITAL OUTLAY							

60663	LIBRARY CONSTRUCTION	990,700	-990,700	0	1,306.25	.00	-1,306.25	100.0%
	TOTAL CAPITAL OUTLAY	990,700	-990,700	0	1,306.25	.00	-1,306.25	100.0%
	TOTAL LIBRARY CAPITAL PROJECTS	990,700	-990,700	0	<u>1,306.25</u>	.00	-1,306.25	100.0%

Moved to GF

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CITY OF FRUITLAND PARK
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FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 300	CAPITAL PROJECTS FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

30572	RECREATION CAP PROJECTS							

60	CAPITAL OUTLAY							

60635	VETERANS PARK	0	22,633	22,633	.00	.00	22,633.00	.0%
	TOTAL CAPITAL OUTLAY	0	22,633	22,633	.00	.00	22,633.00	.0%
	TOTAL RECREATION CAP PROJECTS	0	22,633	22,633	<u>.00</u>	.00	22,633.00	.0%

*Fence +
13K for Renovations*

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CITY OF FRUITLAND PARK
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
300 CAPITAL PROJECTS FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	

30581 INTERFUND TRANSFERS								

90 NON-OPERATING								

90914 XFER TO UTILITY	74,187	0	74,187	14,186.27	.00	60,000.73	19.1%	
TOTAL NON-OPERATING	74,187	0	74,187	14,186.27	.00	60,000.73	19.1%	
TOTAL INTERFUND TRANSFERS	74,187	0	74,187	14,186.27	.00	60,000.73	19.1%	
TOTAL CAPITAL PROJECTS FUND	0	0	0	-49,834.11	101,905.30	-52,071.19	100.0%	
TOTAL REVENUES	-1,462,227	990,700	-471,527	-94,749.81	.00	-376,777.19		
TOTAL EXPENSES	1,462,227	-990,700	471,527	<u>44,915.70</u>	101,905.30	324,706.00		

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>								
40001 WATER UTILITY REVENUES								
<hr/>								
34 CHARGES FOR SERVICES								
<hr/>								
34321	BULK WATER SALES Villages	-18,000	0	-18,000	.00	.00	-18,000.00	.0%
34331	SALE OF WATER	-575,300	0	-575,300	-179,118.00	.00	-396,182.00	31.1%
34332	INSTALLATION OF METERS	-5,200	0	-5,200	-600.00	.00	-4,600.00	11.5%
34333	BACKFLOW INSTALLATION	-1,550	0	-1,550	-168.98	.00	-1,381.02	10.9%
34334	WATER LINE INSTALLATION	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
34335	OTHER REVENUES	-61,800	0	-61,800	-18,089.67	.00	-43,710.33	29.3%
	TOTAL CHARGES FOR SERVICES	-662,850	0	-662,850	-197,976.65	.00	-464,873.35	29.9%
<hr/>								
36 MISC. REVENUE								
<hr/>								
36120	INTEREST EARNED	-2,500	0	-2,500	-794.69	.00	-1,705.31	31.8%
36320	<u>WATER IMPACT FEE</u>	-15,000	0	-15,000	-38,572.60	.00	23,572.60	257.2%
	TOTAL MISC. REVENUE	-17,500	0	-17,500	-39,367.29	.00	21,867.29	225.0%
<hr/>								
38 NON REVENUES								
<hr/>								
38004	XFER IN RETAINED EARNING Reserves	-80,411	0	-80,411	.00	.00	-80,411.00	.0%
38006	XFER IN IMPACT FEE FUND BALAN Water Impact	163,991	0	-163,991	.00	.00	-163,991.00	.0%
38150	XFER IN REDEVELOPMENT	-8,264	0	-8,264	-4,132.00	.00	-4,132.00	50.0%
38940	DEVELOPER CONTRIBUTION Villages	-600,000	0	-600,000	.00	.00	-600,000.00	.0%
	TOTAL NON REVENUES	-852,666	0	-852,666	-4,132.00	.00	-848,534.00	.5%
	TOTAL WATER UTILITY REVENUES	-1,533,016	0	-1,533,016	-241,475.94	.00	-1,291,540.06	15.8%

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FOR 2016 04

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ACCOUNTS FOR: 400	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40301 SEWER UTILTIY REVENUES								

34 CHARGES FOR SERVICES								

34334	WATER LINE INSTALLATION	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
34339	SEWER DECOMMISSION	-4,500	0	-4,500	.00	.00	-4,500.00	.0%
34351	SEWER UTILITY REVENUE	-103,000	0	-103,000	-35,981.76	.00	-67,018.24	34.9%
34352	ELECTRIC CONNECTION SEWER	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
	TOTAL CHARGES FOR SERVICES	-115,500	0	-115,500	-35,981.76	.00	-79,518.24	31.2%
36 MISC. REVENUE								

36321	SEWER IMPACT FEE	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
	TOTAL MISC. REVENUE	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
38 NON REVENUES								

38006	XFER IN <u>Sewer</u> IMPACT FEE FUND BALAN	-23,855	0	-23,855	.00	.00	-23,855.00	.0%
38300	XFER IN CAPITAL PROJECT	-74,187	0	-74,187	-14,186.27	.00	-60,000.73	19.1%
38401	DEBT PROCEEDS - LOAN	-2,300,000	0	-2,300,000	.00	.00	-2,300,000.00	.0%
	TOTAL NON REVENUES	-2,398,042	0	-2,398,042	-14,186.27	.00	-2,383,855.73	.6%
	TOTAL SEWER UTILTIY REVENUES	-2,533,542	0	-2,533,542	-50,168.03	.00	-2,483,373.97	2.0%

ww Loan Pmt

currently zero balance

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 400	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40533 WATER UTILITY SERVICES								
10 PERSONAL SERVICES								
10110	SALARY	82,504	0	82,504	25,900.88	.00	56,603.12	31.4%
10111	BONUS	1,188	0	1,188	951.96	.00	236.04	80.1%
10120	WAGES	194,352	0	194,352	56,619.01	.00	137,732.99	29.1%
10121	BONUS	2,399	0	2,399	1,354.88	.00	1,044.12	56.5%
10140	OVERTIME	7,500	0	7,500	3,818.62	.00	3,681.38	50.9%
10210	FICA	16,551	0	16,551	6,608.93	.00	9,942.07	39.9%
10220	RETIREMENT	12,112	0	12,112	3,550.09	.00	8,561.91	29.3%
10230	HOSPITALIZATION	44,424	0	44,424	15,664.25	.00	28,759.75	35.3%
10233	LIFE INSURANCE	678	0	678	152.69	.00	525.31	22.5%
10236	DENTAL INSURANCE	2,002	0	2,002	543.47	.00	1,458.53	27.1%
10240	WORKERS COMPENSATION	7,884	0	7,884	3,766.19	.00	4,117.81	47.8%
TOTAL PERSONAL SERVICES		371,594	0	371,594	118,930.97	.00	252,663.03	32.0%
30 OPERATING EXPENSES								
30311	ENGINEERING FEES	2,500	0	2,500	.00	.00	2,500.00	.0%
30315	CONSUMPTIVE USE PERMIT	10,000	0	10,000	.00	.00	10,000.00	.0%
30320	AUDIT FEES	8,450	0	8,450	.00	.00	8,450.00	.0%
30340	CONTRACTUAL SERVICES	76,600	0	76,600	17,340.48	14,344.00	44,915.52	41.4%
30400	TRAVEL/PER DIEM	500	0	500	.00	.00	500.00	.0%
30410	COMMUNICATIONS	11,436	0	11,436	2,191.71	.00	9,244.29	19.2%
30420	POSTAGE	11,314	0	11,314	2,807.94	.00	8,506.06	24.8%
30430	ELECTRIC	35,400	0	35,400	8,282.22	.00	27,117.78	23.4%
30440	RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%
30450	INSURANCE	10,730	0	10,730	5,989.32	.00	4,740.68	55.8%
30460	REPAIRS	20,000	0	20,000	3,135.64	.00	16,864.36	15.7%
30462	VEHICLE REPAIRS/MAINT	4,500	0	4,500	3,558.91	.00	941.09	79.1%
30463	EQUIPMENT REPAIRS/MAINT	6,000	0	6,000	1,045.00	550.00	4,405.00	26.6%
30464	FACILITIES REPAIRS/MAINT	12,500	0	12,500	4,090.35	3,400.00	5,009.65	59.9%
30466	FIRE HYDRANT REPLACEMENT	7,500	0	7,500	.00	.00	7,500.00	.0%
30470	PRINTING & COPYING	500	0	500	.00	.00	500.00	.0%
30480	ADVERTISING	500	0	500	.00	.00	500.00	.0%
30490	MISC EXPENSE	10,000	0	10,000	100.00	.00	9,900.00	1.0%
30510	OFFICE SUPPLIES	500	0	500	563.38	.00	-63.38	112.7%

\$2,764 Replace Transmission
Replace Well Roof \$3400

Qtrly

JANUARY 31, 2016

FOR 2016 04		JOURNAL DETAIL 2016 1 TO 2016 13						
ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
30520 SUPPLIES	30,000	0	30,000	3,066.74	687.00	26,246.26	12.5%	
30521 UNIFORMS	2,750	0	2,750	496.46	.00	2,253.54	18.1%	
30522 FUEL	8,000	0	8,000	1,359.85	.00	6,640.15	17.0%	
30542 TRAINING & EDUCATION	2,000	0	2,000	.00	2,550.00	-550.00	127.5%	
30544 MEMBERSHIPS	1,000	0	1,000	920.00	will be reduced .00	80.00	92.0%	
TOTAL OPERATING EXPENSES	273,180	0	273,180	54,948.00	21,531.00	196,701.00	28.0%	
70 DEBT SERVICE								
70743 FDOT HWY CONSTRUCTION LOAN	14,187	0	14,187	14,186.27	.00	Annual .73	100.0%	
TOTAL DEBT SERVICE	14,187	0	14,187	14,186.27	.00	.73	100.0%	
90 NON-OPERATING								
90940 CONTINGENCY FUND	8,976	0	8,976	.00	.00	8,976.00	.0%	
90991 BAD DEBT EXPENSE	750	0	750	.00	.00	750.00	.0%	
TOTAL NON-OPERATING	9,726	0	9,726	.00	.00	9,726.00	.0%	
TOTAL WATER UTILITY SERVICES	668,687	0	668,687	188,065.24	21,531.00	459,090.76	31.3%	

FOR 2016 04		JOURNAL DETAIL 2016 1 TO 2016 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
400 UTILITY FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	

40535 SEWER UTILITY SERVICES								

10 PERSONAL SERVICES								

10120 WAGES	26,780	0	26,780	6,760.00	.00	20,020.00	25.2%	
10121 BONUS	309	0	309	84.00	.00	225.00	27.2%	
10140 OVERTIME	3,000	0	3,000	126.00	.00	2,874.00	4.2%	
10210 FICA	2,405	0	2,405	516.94	.00	1,888.06	21.5%	
10220 RETIREMENT	1,339	0	1,339	499.91	.00	839.09	37.3%	
10230 HOSPITALIZATION	7,404	0	7,404	1,233.70	.00	6,170.30	16.7%	
10233 LIFE INSURANCE	97	0	97	7.45	.00	89.55	7.7%	
10236 DENTAL INSURANCE	334	0	334	47.26	.00	286.74	14.1%	
10240 WORKERS COMPENSATION	1,402	0	1,402	413.41	.00	988.59	29.5%	
TOTAL PERSONAL SERVICES	43,070	0	43,070	9,688.67	.00	33,381.33	22.5%	

30 OPERATING EXPENSES								

30311 ENGINEERING FEES	1,000	0	1,000	.00	.00	1,000.00	.0%	
30340 CONTRACTUAL SERVICES	32,000	0	32,000	3,286.00	1,232.00	27,482.00	14.1%	
30344 BANK FEES/SERVICE CHARGES	0	0	0	3,500.00	.00	-3,500.00	100.0%	
30400 TRAVEL/PER DIEM	300	0	300	.00	.00	300.00	.0%	
30410 COMMUNICATIONS	600	0	600	.00	.00	600.00	.0%	
30420 POSTAGE	50	0	50	.00	.00	50.00	.0%	
30430 ELECTRIC	13,200	0	13,200	3,199.08	.00	10,000.92	24.2%	
30431 WATER	1,800	0	1,800	619.35	.00	1,180.65	34.4%	
30440 RENTAL OF EQUIPMENT	500	0	500	.00	.00	500.00	.0%	
30450 INSURANCE	12,181	0	12,181	6,799.24	.00	5,381.76	55.8% Qtrly	
30462 VEHICLE REPAIRS/MAINT	2,000	9,291	11,291	7,118.19	.00	4,172.81	63.0%	
30463 EQUIPMENT REPAIRS/MAINT	4,000	0	4,000	45.41	.00	3,954.59	1.1%	
30464 FACILITIES REPAIRS/MAINT	1,000	0	1,000	205.88	.00	794.12	20.6%	
30467 SYSTEM REPAIRS	3,000	0	3,000	120.40	.00	2,879.60	4.0%	
30490 MISC EXPENSE	10,000	-9,291	709	.00	.00	709.00	.0%	
30510 OFFICE SUPPLIES	500	0	500	138.76	.00	361.24	27.8%	
30520 SUPPLIES	9,000	0	9,000	520.63	.00	8,479.37	5.8%	
30521 UNIFORMS	800	0	800	325.79	.00	474.21	40.7%	
30522 FUEL	3,000	0	3,000	886.79	.00	2,113.21	29.6%	
30542 TRAINING & EDUCATION	2,200	0	2,200	.00	.00	2,200.00	.0%	
TOTAL OPERATING EXPENSES	97,131	0	97,131	26,765.52	1,232.00	69,133.48	28.8%	

\$6527 Replace
HPP Pump/Gasket
#214

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CITY OF FRUITLAND PARK
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ACCOUNTS FOR: 400 UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
60 CAPITAL OUTLAY								
60640 EQUIPMENT PURCHASES	40,000	0	40,000	3,002.63	4,800.00	32,197.37	19.5%	
60655 SYSTEM IMPROVEMENTS	2,900,000	0	2,900,000	34,183.21	53,731.49	2,812,085.30	3.0%	
TOTAL CAPITAL OUTLAY	2,940,000	0	2,940,000	37,185.84	58,531.49	2,844,282.67	3.3%	
70 DEBT SERVICE								
70740 DEBT SERVICE LOAN PRINCIPAL	103,026	0	103,026	.00	.00	103,026.00	.0%	
70741 INTEREST SEWER SRF LOAN #1	4,854	0	4,854	.00	.00	4,854.00	.0%	
70742 INTEREST SEWER SRF LOAN #2	29,790	0	29,790	.00	.00	29,790.00	.0%	
70744 INTEREST SEWER BB&T BANK LOAN	60,000	0	60,000	.00	.00	60,000.00	.0%	
TOTAL DEBT SERVICE	197,670	0	197,670	.00	.00	197,670.00	.0%	
TOTAL SEWER UTILITY SERVICES	3,277,871	0	3,277,871	73,640.03	59,763.49	3,144,467.48	4.1%	

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FOR 2016 04		JOURNAL DETAIL 2016 1 TO 2016 13						
ACCOUNTS FOR:	UTILITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

40581 INTERFUND TRANSFERS								

90 NON-OPERATING								

90910	CONTRIBUTIONS/GEN FUND	120,000	0	120,000	40,000.00	.00	80,000.00	33.3%
	TOTAL NON-OPERATING	120,000	0	120,000	40,000.00	.00	80,000.00	33.3%
	TOTAL INTERFUND TRANSFERS	120,000	0	120,000	40,000.00	.00	80,000.00	33.3%
	TOTAL UTILITY FUND	0	0	0	10,061.30	81,294.49	-91,355.79	100.0%
	TOTAL REVENUES	-4,066,558	0	-4,066,558	-291,643.97	.00	-3,774,914.03	
	TOTAL EXPENSES	4,066,558	0	4,066,558	301,705.27	81,294.49	3,683,558.24	

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ACCOUNTS FOR: 600	FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60001	FIRE PENSION REVENUES							

36	MISC. REVENUE							

36110	INTEREST INCOME	-10,000	0	-10,000	-11,789.01	.00	1,789.01	117.9%
	TOTAL MISC. REVENUE	-10,000	0	-10,000	-11,789.01	.00	1,789.01	117.9%

38	NON REVENUES							

38500	PARTICIPANTS CONTRIBUTION	-2,309	0	-2,309	-721.03	.00	-1,587.97	31.2%
38501	CITY CONTRIBUTION	-2,309	0	-2,309	-721.03	.00	-1,587.97	31.2%
38510	STATE INS CONTRIBUTION	-21,000	0	-21,000	.00	.00	-21,000.00	.0%
	TOTAL NON REVENUES	-25,618	0	-25,618	-1,442.06	.00	-24,175.94	5.6%
	TOTAL FIRE PENSION REVENUES	-35,618	0	-35,618	-13,231.07	.00	-22,386.93	37.1%

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ACCOUNTS FOR: 600	FIRE PENSION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

60522 FIRE PENSION TRUST FUND								

30 OPERATING EXPENSES								

30490	MISC EXPENSE	34,218	0	34,218	.00	.00	34,218.00	.0%
30494	RETIREMENT REFUNDS	200	0	200	.00	.00	200.00	.0%
30496	RETIREMENT BENEFITS	1,200	0	1,200	366.92	.00	833.08	30.6%
	TOTAL OPERATING EXPENSES	35,618	0	35,618	366.92	.00	35,251.08	1.0%
	TOTAL FIRE PENSION TRUST FUND	35,618	0	35,618	366.92	.00	35,251.08	1.0%
	TOTAL FIRE PENSION FUND	0	0	0	-12,864.15	.00	12,864.15	100.0%
	TOTAL REVENUES	-35,618	0	-35,618	-13,231.07	.00	-22,386.93	
	TOTAL EXPENSES	35,618	0	35,618	366.92	.00	35,251.08	

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CITY OF FRUITLAND PARK
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FOR 2016 04		JOURNAL DETAIL 2016 1 TO 2016 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
620 RECREATION FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	

62001 RECREATION REVENUE								

34 CHARGES FOR SERVICES								

34722 ADULT SOFTBALL LEAGUE	-30,000	0	-30,000	-9,365.00	.00	-20,635.00	31.2%	
34726 T-BALL	-3,000	0	-3,000	-30.00	.00	-2,970.00	1.0%	
34728 SOCCER	-6,375	0	-6,375	.00	.00	-6,375.00	.0%	
34729 SWIM TEAM	-2,000	0	-2,000	.00	.00	-2,000.00	.0%	
34731 ZUMBA	0	0	0	-246.00	.00	246.00	100.0%	
34739 SUMMER CAMP	-1,800	0	-1,800	.00	.00	-1,800.00	.0%	
34740 SPECIAL EVENTS - 5K	-7,500	0	-7,500	-4,050.00	.00	-3,450.00	54.0%	
TOTAL CHARGES FOR SERVICES	-50,675	0	-50,675	-13,691.00	.00	-36,984.00	27.0%	
36 MISC. REVENUE								

36110 INTEREST INCOME	-230	0	-230	-17.60	.00	-212.40	7.7%	
36990 MISC REVENUE	0	0	0	-340.00	.00	340.00	100.0%	
TOTAL MISC. REVENUE	-230	0	-230	-357.60	.00	127.60	155.5%	
TOTAL RECREATION REVENUE	-50,905	0	-50,905	-14,048.60	.00	-36,856.40	27.6%	

02/12/2016 16:23
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

JANUARY 31, 2016

P 50
glytdbud

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

ACCOUNTS FOR: 620 RECREATION FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

62579 RECREATION FUND	-----						
30 OPERATING EXPENSES	-----						
30351 SOFTBALL PROGRAM	21,278	0	21,278	4,078.00	.00	17,200.00	19.2%
30357 SWIM TEAM	500	0	500	.00	.00	500.00	.0%
30360 SOCCER PROGRAM	3,800	0	3,800	493.23	.00	3,306.77	13.0%
30363 T-BALL	3,780	0	3,780	273.80	.00	3,506.20	7.2%
30380 SPECIAL EVENTS	7,500	0	7,500	37.82	.00	7,462.18	.5%
30470 PRINTING & COPYING	100	0	100	.00	.00	100.00	.0%
30490 MISC EXPENSE	1,623	0	1,623	.00	.00	1,623.00	.0%
TOTAL OPERATING EXPENSES	38,581	0	38,581	4,882.85	.00	33,698.15	12.7%

90 NON-OPERATING	-----						
90916 XFER TO GENERAL FUND	12,324	0	12,324	6,162.00	.00	6,162.00	50.0% Qtrly
TOTAL NON-OPERATING	12,324	0	12,324	6,162.00	.00	6,162.00	50.0%
TOTAL RECREATION FUND	50,905	0	50,905	11,044.85	.00	39,860.15	21.7%
TOTAL RECREATION FUND	0	0	0	-3,003.75	.00	3,003.75	100.0%
TOTAL REVENUES	-50,905	0	-50,905	-14,048.60	.00	-36,856.40	
TOTAL EXPENSES	50,905	0	50,905	<u>11,044.85</u>	.00	39,860.15	

02/12/2016 16:23
808spark

CITY OF FRUITLAND PARK
YEAR TO DATE BUDGET - FINAL

P 51
glytdbud

JANUARY 31, 2016

FOR 2016 04

JOURNAL DETAIL 2016 1 TO 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	-4,260	0	-4,260	-553,342.55	411,150.16	137,932.39	3337.8%

** END OF REPORT - Generated by Sue Parker **

JANUARY 31, 2016

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	Y
Sequence 3	10	Y	N
Sequence 4	11	Y	N

Report title:
YEAR TO DATE BUDGET - FINAL

Includes accounts exceeding 0% of budget.

Print totals only: Y
Print Full or Short description: F
Print full GL account: N

Year/Period: 2016/ 4
Print MTD Version: N

Format type: 1
Double space: N

Roll projects to object: N
Carry forward code: 1

Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: Y

From Yr/Per: 2016/ 1
To Yr/Per: 2016/13

Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Sort/Total Budget Rollup: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Find Criteria

Field Name Field Value

Org
Object
Project
Rollup code
Rollup year
Rollup program
Account type
Account status Active



**AGENDA ITEM
NUMBER**
6e

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2016-002			
For the Meeting of:	February 25, 2016			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	February 16, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Proposed Ordinance, P&Z Application for Annexation, SSCPA, and Rezoning			
Description of Item: First Reading of proposed Ordinance 2016-002.				
Action to be Taken: Approve annexation, SSCPA, and Rezoning.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

ORDINANCE 2016-002

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 63.89 ± ACRES OF LAND GENERALLY LOCATED EAST OF US HWY. 27/441 AND WEST OF PICCIOLA ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Doug Watson, Park Superintendent of Lake Griffin State Park on behalf of the Board of Trustees of the Internal Improvement Trust Fund of The State of Florida, Owner, requesting that approximately 63.89 acres of real property generally located east of US Hwy. 27/441 and west of Picciola Road (the "Property") be annexed to and made a part of the City of Fruitland Park and rezoned from Lake County "R-1" (Rural Residential) to Public Facilities District (PFD) within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed annexation has been properly published; and

WHEREAS, the Property is contiguous to the City limits and is reasonably compact.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 63.89 acres of land generally located east of US Hwy. 27/441 and west of Picciola Road, contiguous to the City limits, is hereby incorporated into and made part of the City of Fruitland Park Florida. The property is more particularly described as follows:

LEGAL DESCRIPTION: See attached Exhibit "A"
Parcel Alternate Key No. 12892200, 3880428, and 3880427

Section 2. The City Clerk shall forward a certified copy of this Ordinance to the Clerk of the Circuit Court, the County Manager of Lake County, Florida, and the Department of State of Florida within seven (7) days after its passage on second and final reading.

Section 3. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 4. The property annexed in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan.

Section 5. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Commissioner Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT "A"

NW ¼ of the NE ¼ of Section 10, Township 19 South, Range 24 East, Lake County, Florida;

AND

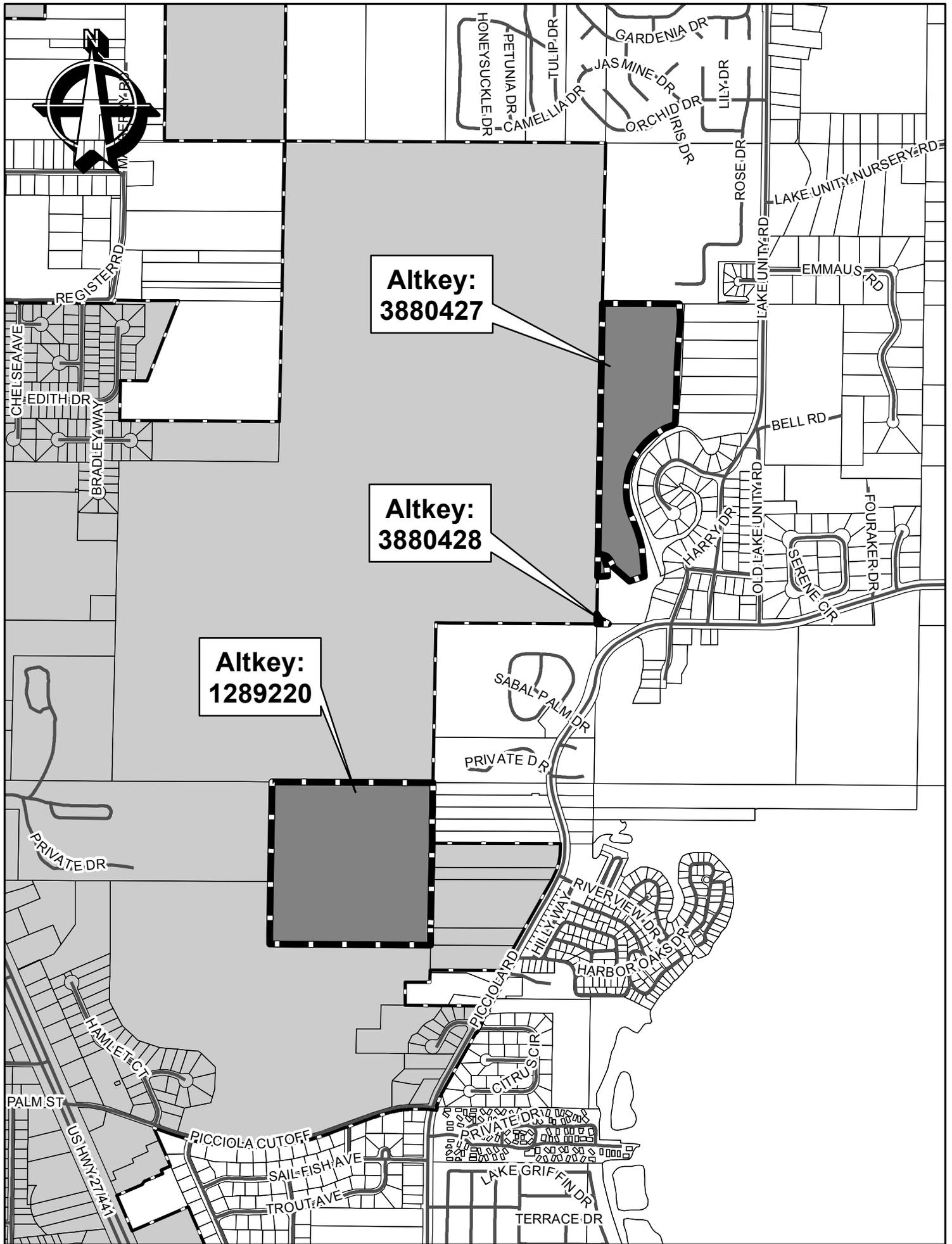
That portion of the NW ¼ and the SW ¼ of Section 2, Township 19 South, Range 24 East, Lake County, Florida being described as follows:

Begin at the West ¼ Section Corner of Said Section 2, Said Point being monumented with a 2 inch PVC pipe with Cap Labeled "LS 2382" and as shown on Certified Corner Record Number 0015346, Public Records, State of Florida, Thence Run N01°01'46" E along the west line of said NW ¼ a distance of 1329.54 feet to the NW corner of the SW ¼ of the NW ¼ of said Section 2; Thence departing said West line Run S89°48'19" E along the North line of said SW ¼ of the NW ¼ a distance of 634.30 feet to a point on the Ordinary High Water Line; thence run the following eighteen (18) courses along said Ordinary High Water Line, S03°54'16" E a distance of 130.46 feet; Thence S03°48'32" W a distance of 323.34 feet; Thence run S01°18'18" W a distance of 521.14 feet to the Point of Curvature of a Curve Concave to the Northwest and having a Radius of 31.00 feet; Thence Run Southwesterly along the Arc of said Curve through a Central Angle of 69°41'28" an Arc Distance of 37.71 feet to the Point of Reverse Curvature of a Curve Concave Easterly and having a Radius of 569.56 feet; Thence Run Southerly along the Arc of said Curve through a Central Angle of 96°55'23" an Arc distance of 963.49 feet to the Point of Reverse Curvature of a Curve Concave Southwesterly and having a Radius of 879.09 feet; Thence Run Southeasterly Along the Arc of said Curve through a central angle of 20°58'47" an Arc distance of 321.89 feet to the Point of Tangency; Thence Run S04°56'06" E a distance of 156.74 feet; Thence Run S71°32'35" W a distance of 129.13 feet; Thence Run N49°28'39" W a distance of 178.80 feet; Thence Run N24°57'08" W a distance of 65.59 feet; Thence Run N41°15'36" W a distance of 39.23 feet; Thence Run N73°16'52" W a distance of 41.94 feet to the Point of Curvature of a Curve Concave to the Southeast and having a Radius of 9.50 feet; Thence Run Southerly along the Arc of said Curve through a Central Angle of 185°36'04" an Arc distance of 30.77 feet to the Point of Tangency; Thence Run S78°52'56" E a distance of 31.85 feet; Thence Run S00°22'44" W a distance of 25.39 feet; Thence Run S15°38'02" E a distance of 54.80 feet; Thence Run S04°54'31" W a distance of 74.66 feet; Thence Run S85°11'06" W a distance of 74.66 feet; Thence Run S85°11'06" W a distance of 84.30 feet to the West Line of the aforementioned SW ¼ Thence departing said Ordinary High Water Line Run N01°01'28" E along said West line a distance of 935.43 feet to the Point of Beginning.

AND

Commence at the West ¼ Section Corner of Said Section 2, Said Point being monumented with a 2 inch PVC pipe with Cap Labeled "LS 2382" and as shown on Certified Corner Record Number 0015346, Public Records, State of Florida, Thence Run S01°01'28" W

along the West line of said SW $\frac{1}{4}$ a distance of 1237.5 feet to a point on the Ordinary High Water Line, said Point Being the Point of Beginning; Thence Run the following two(2) courses along said Ordinary High Water Line S32°10'01" E a distance of 52.14 feet; Thence Run S60°32'42" E a distance of 77.84 feet to a point on the South line of the NW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of said Section 2; Thence departing said Ordinary High Water Line Run N89°45'03" W along said South Line a distance of 97.00 feet to the SW Corner of the NW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of Said Section 2, said Point being monumented with a 2 inch iron pipe with aluminum cap stamped "D.C. Johnson & Assoc." Thence departing said South line Run N01°01'28" E along the aforesaid West line of the SW $\frac{1}{4}$ a distance of 82.00 feet to the Point of Beginning.



**Altkey:
3880427**

**Altkey:
3880428**

**Altkey:
1289220**



**AGENDA ITEM
NUMBER
6f**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2016-006			
For the Meeting of:	February 25, 2016			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	February 16, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Proposed Ordinance, P&Z Application for Annexation, SSCPA, and Rezoning			
Description of Item: First Reading of proposed Ordinance 2016-006.				
Action to be Taken: Approve annexation, SSCPA, and Rezoning.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

ORDINANCE 2016-006

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 63.89 ± ACRES OF THE PROPERTY FROM LAKE COUNTY RURAL RESIDENTIAL (R-1) TO PUBLIC FACILITIES DISTRICT (PFD) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Doug Watson, Park Superintendent of Lake Griffin State Park on behalf of the Board of Trustees of the Internal Improvement Trust Fund of The State of Florida, Owner, requesting that approximately 63.89 acres of real property generally located east of US Hwy. 27/441 and west of Picciola Road (the “Property”) be rezoned from Lake County “R-1” (Rural Residential) to Public Facilities District (PFD) within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 63.89 ± acres of land generally located east of US 27/441 and west of Picciola Road shall hereafter be designated as PFD, Public Facilities District, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described as:

**LEGAL DESCRIPTION: See attached Exhibit “A”
Parcel Alternate Key No. 12892200, 3880428, and 3880427**

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. The property rezoned in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan and rezoning ordinance.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Commissioner Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT "A"

NW ¼ of the NE ¼ of Section 10, Township 19 South, Range 24 East, Lake County, Florida;

AND

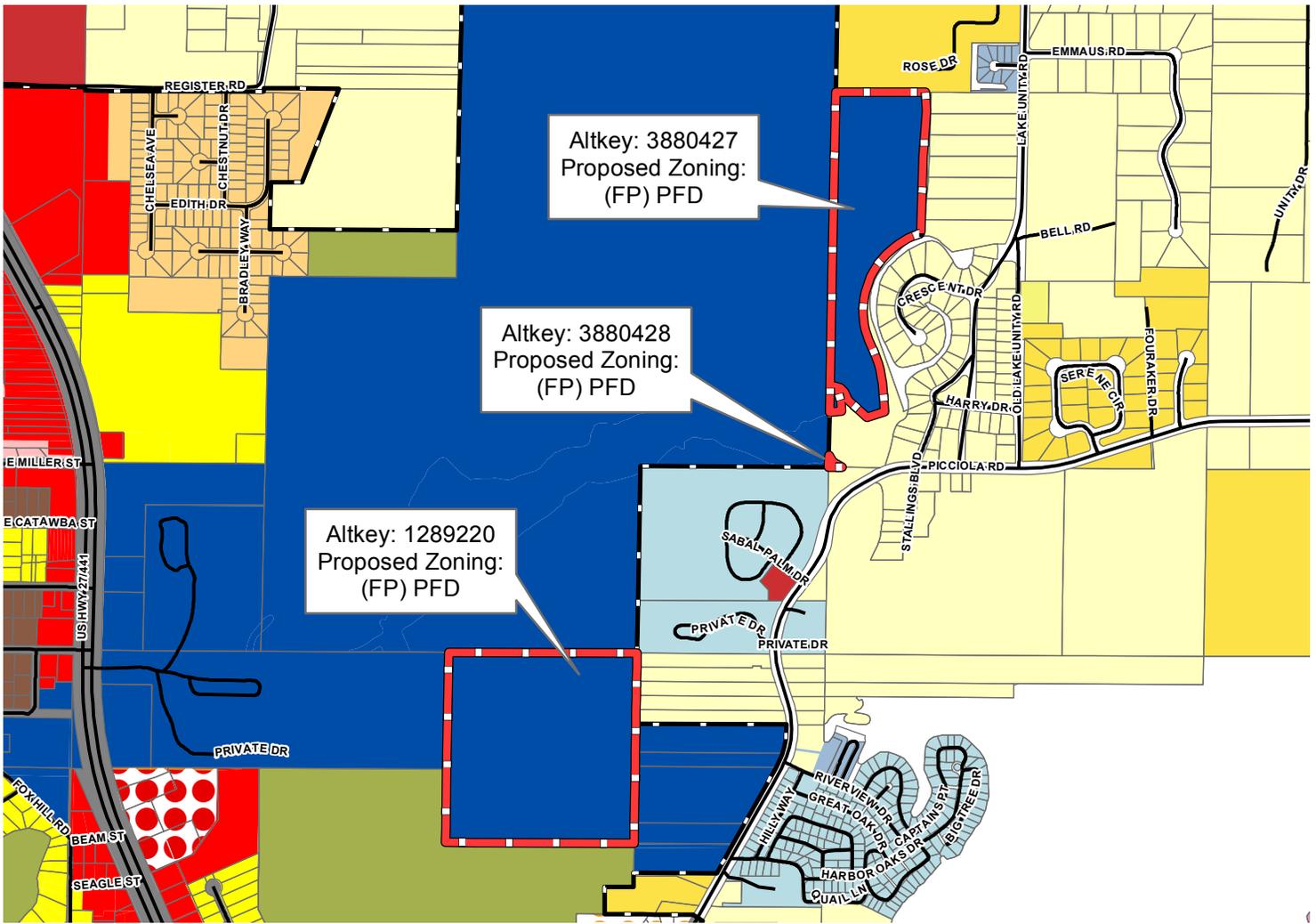
That portion of the NW ¼ and the SW ¼ of Section 2, Township 19 South, Range 24 East, Lake County, Florida being described as follows:

Begin at the West ¼ Section Corner of Said Section 2, Said Point being monumented with a 2 inch PVC pipe with Cap Labeled "LS 2382" and as shown on Certified Corner Record Number 0015346, Public Records, State of Florida, Thence Run N01°01'46" E along the west line of said NW ¼ a distance of 1329.54 feet to the NW corner of the SW ¼ of the NW ¼ of said Section 2; Thence departing said West line Run S89°48'19" E along the North line of said SW ¼ of the NW ¼ a distance of 634.30 feet to a point on the Ordinary High Water Line; thence run the following eighteen (18) courses along said Ordinary High Water Line, S03°54'16" E a distance of 130.46 feet; Thence S03°48'32" W a distance of 323.34 feet; Thence run S01°18'18" W a distance of 521.14 feet to the Point of Curvature of a Curve Concave to the Northwest and having a Radius of 31.00 feet; Thence Run Southwesterly along the Arc of said Curve through a Central Angle of 69°41'28" an Arc Distance of 37.71 feet to the Point of Reverse Curvature of a Curve Concave Easterly and having a Radius of 569.56 feet; Thence Run Southerly along the Arc of said Curve through a Central Angle of 96°55'23" an Arc distance of 963.49 feet to the Point of Reverse Curvature of a Curve Concave Southwesterly and having a Radius of 879.09 feet; Thence Run Southeasterly Along the Arc of said Curve through a central angle of 20°58'47" an Arc distance of 321.89 feet to the Point of Tangency; Thence Run S04°56'06" E a distance of 156.74 feet; Thence Run S71°32'35" W a distance of 129.13 feet; Thence Run N49°28'39" W a distance of 178.80 feet; Thence Run N24°57'08" W a distance of 65.59 feet; Thence Run N41°15'36" W a distance of 39.23 feet; Thence Run N73°16'52" W a distance of 41.94 feet to the Point of Curvature of a Curve Concave to the Southeast and having a Radius of 9.50 feet; Thence Run Southerly along the Arc of said Curve through a Central Angle of 185°36'04" an Arc distance of 30.77 feet to the Point of Tangency; Thence Run S78°52'56" E a distance of 31.85 feet; Thence Run S00°22'44" W a distance of 25.39 feet; Thence Run S15°38'02" E a distance of 54.80 feet; Thence Run S04°54'31" W a distance of 74.66 feet; Thence Run S85°11'06" W a distance of 74.66 feet; Thence Run S85°11'06" W a distance of 84.30 feet to the West Line of the aforementioned SW ¼ Thence departing said Ordinary High Water Line Run N01°01'28" E along said West line a distance of 935.43 feet to the Point of Beginning.

AND

Commence at the West ¼ Section Corner of Said Section 2, Said Point being monumented with a 2 inch PVC pipe with Cap Labeled "LS 2382" and as shown on Certified Corner Record Number 0015346, Public Records, State of Florida, Thence Run S01°01'28" W along the West line of said SW ¼ a distance of 1237.5 feet to a point on the Ordinary High Water Line, said Point Being the Point of Beginning; Thence Run the following two(2)

courses along said Ordinary High Water Line S32°10'01" E a distance of 52.14 feet; Thence Run S60°32'42" E a distance of 77.84 feet to a point on the South line of the NW ¼ of the SW ¼ of said Section 2; Thence departing said Ordinary High Water Line Run N89°45'03" W along said South Line a distance of 97.00 feet to the SW Corner of the NW ¼ of the SW ¼ of Said Section 2, said Point being monumented with a 2 inch iron pipe with aluminum cap stamped "D.C. Johnson & Assoc." Thence departing said South line Run N01°01'28" E along the aforesaid West line of the SW ¼ a distance of 82.00 feet to the Point of Beginning.



Legend

Site Boundary - 64.51 Ac±

City of Fruitland Park

City of Fruitland Park Zoning

R-2 -- Single - Family Medium Density Residential

R-3 -- Multi-Family High Density Residential

RP -- Residential Professional

C-1 -- Neighborhood Commercial

C-2 -- General Commercial

IND -- Industrial

PUD -- Planned Unit Development

CPUD -- Commercial PUD

PFD -- Public Facilities District

GB -- Green Belt District

ROW -- Right-of-Way

Lake County Zoning

"R-1" Rural Residential

"R-2" Estate Residential

"R-3" Medium Residential District

"RMRP" Mobile Home Rental Park District

"RM" Mixed Home Residential

"CP" Planned Commercial District

"CFD" Community Facility District



1 inch = 1,200 feet

City of Fruitland Park Lake Griffin State Park

Lake County, Florida
Proposed Zoning

Project: 398/16/01
File: Proposed Zoning.mxd
Name: Lake Griffin State Park
PM: Sherie Lindh
Date: January 28, 2016
Created By: J.Wilson





Community Development Department

506 W. Berckman St.

Fruitland Park FL 34731

Tel. (352) 360-6727

Fax. (352) 360-6652

STAFF REPORT

Project: Lake Griffin State Park (annexation and rezoning)
3089 US Hwy 27/441
Fruitland Park, Florida 34731

Applicant: Doug Watson, park superintendent (352) 360-6760
on behalf of Board of TRS of the Internal Improvement Trust Fund of the
State of Florida

Alternate Key# 12892200, 3880428, and 3880427

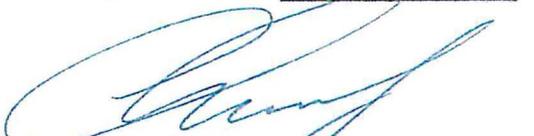
Lake Griffin State Park wants to annex the property so to have all of their boundaries within the city limits of Fruitland Park.

The property consist of approximately 63.89 acres (between all three parcels total).

The request for rezoning is from county rural residential R1 to PFD (public facilities district) and will be for recreational use.

City Planners recommend approval.

I hereby recommend APPROVAL.



Charlie Rector, CDD

From the Desk of:
Charlie Rector, Community Development Director
City of Fruitland Park



Florida Department of Environmental Protection

Marjory Stoneman Douglas Building
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Rick Scott
Governor

Carlos Lopez-Cantera
Lt. Governor

Jonathan P. Steverson
Secretary

January 7, 2016

RECEIVED JAN 11 2016

Charlie Rector, Community Development Director
City of Fruitland Park, Building Department
506 West Berckman Street
Fruitland, Florida 34731

Dear Mr. Rector:

The Division of Recreation and Parks has reviewed the request by the City of Fruitland Park to annex three parcels located within Lake Griffin State Park. We recognize that the remainder of Lake Griffin State Park is already within the incorporated city limits of Fruitland Park and the city's municipal land use designations will not conflict with the park's conservation and recreation values. Accordingly, we have no objections to the annexation.

We appreciate the land use and zoning information provided by the city's building department to facilitate our review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sine Murray", is written over the typed name and title.

Sine Murray, Chief
Office of Park Planning
Division of Recreation and Parks

SM/a/f

CITY OF FRUITLAND PARK
PLANNING AND ZONING APPLICATION

Application: 2015-SEPT-01

Date: 9/9/2015

Applicant Name: Doug Watson, Park Superintendent

Application Type:

- | | |
|---|---|
| <input type="checkbox"/> Comprehensive Plan Amendment | <input type="checkbox"/> Subdivision Approval |
| <input checked="" type="checkbox"/> Annexation | <input type="checkbox"/> Site Plan Approval |
| <input checked="" type="checkbox"/> Rezoning | <input type="checkbox"/> Variance |
| <input type="checkbox"/> Special Exception Use | <input type="checkbox"/> Road/Lot Vacation |
| <input type="checkbox"/> Conditional Use Permit | <input type="checkbox"/> Development Order |
| <input type="checkbox"/> Clearing Permit | <input type="checkbox"/> Concurrency Review |
| <input type="checkbox"/> Other | |

Address: Lake Griffin State Park

3089 US Hwy 27/441 Fruitland Park, FL 34731

Phone: 352-360-6760

Applicant is: Owner Agent Purchaser Lessee Optionee

Reason for Request: To put (all) boundaries of State Park within the City limits of Fruitland Park

Owner's Name: Board of TRS of The Internal Improvement Trust Fund of The State of Florida

Address: 3900 Commonwealth Blvd, Tallahassee, FL 32399-3000

Phone: 352-360-6760 (local office number)

Property Address or Vicinity: Lake Griffin State Park (to be annexed: Alt Key #12892200; Alt Key #3880428; Alt Key #3880427)

Size of Property: Approximately 63.89 Acres (3 total parcels)

Existing Zoning: _____ Proposed Zoning: PFD

Existing Future Land Use: _____ Proposed Future Land Use: Recreational

Current Number of Structures on the Property: None

Current Utilities on the Property: No Central Water No Central Sewer No Well No Septic Tank

- Required Attachments:
- _____ 1. Copy of recorded deed(s) for the property.
 - _____ 2. Owner's Affidavit
 - _____ 3. Applicant's Affidavit (if applicable)
 - _____ 4. Copy of boundary survey or sketch plan showing existing streets, existing and proposed structures.
 - 5. Surrounding property owner's names and addresses for all property ~~lying within two hundred~~
~~(200) feet of the property described on this application.~~ *Property lying adjacent of parcels described in this application
 - 6. Attached Property Record Card for 3 Parcels applied for

Has any previous application been filed within the last year in connection with this property? NO YES

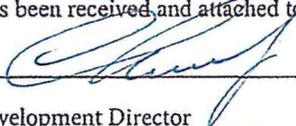
If YES, describe: N/A

STAFF REVIEW OF APPLICATION:

DATE: 9/10/2015

I have reviewed this application and verify that the City of Fruitland Park has received all required attachments.

If not, a written explanation has been received and attached to this application.

City Staff: Charlie Rector 

Applicant: _____

Title: Community Development Director

Date: _____

Approval Letter from FL DEP Received 1/11/2016

To Doug 10-14-15



**AGENDA ITEM
NUMBER**
6g

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2016-004			
For the Meeting of:	February 25, 2016			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	February 16, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Proposed Ordinance			
Description of Item: First Reading of proposed Ordinance 2016-004.				
Action to be Taken: Approve annexation, SSCPA, and Rezoning.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

ORDINANCE 2016-003

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.96 ± ACRES OF LAND GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Carrie Ross, on behalf of Steven Lamons, Owner, requesting that approximately 0.96 acres of real property generally located north of CR 466A and east of Micro Racetrack Road (the "Property") be annexed to and made a part of the City of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed annexation has been properly published; and

WHEREAS, the Property is contiguous to the City limits and is reasonably compact.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 0.96 acres of land generally located north of CR 466A and east of Micro Racetrack Road, contiguous to the City limits, is hereby incorporated into and made part of the City of Fruitland Park Florida. The property is more particularly described as follows:

LEGAL DESCRIPTION: East 100 feet of the South 400 feet of the SW ¼ of the NW ¼ of the SE ¼ in Section 6, Township 19, Range 24 East, Lake County, Florida, less the right of way for State Road No. 466A.

Parcel Alternate Key No. 1288215

Section 2. The City Clerk shall forward a certified copy of this Ordinance to the Clerk of the Circuit Court, the County Manager of Lake County, Florida, and the Department of State of Florida within seven (7) days after its passage on second and final reading.

Section 3. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 4. The property annexed in this Ordinance is subject to the Land Use Plan of the Lake County Comprehensive Plan and county zoning regulations until the City adopts the Comprehensive Plan Amendments to include the property annexed in the City Comprehensive Plan.

Section 5. This Ordinance shall become effective immediately upon passage by the City Commission of the City of Fruitland Park.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Commissioner Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)



**AGENDA ITEM
NUMBER
6h**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2016-004			
For the Meeting of:	February 25, 2016			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	February 16, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Proposed Ordinance, P&Z Application for Annexation, SSCPA, and Rezoning			
Description of Item: First Reading of proposed Ordinance 2016-004.				
Action to be Taken: Approve annexation, SSCPA, and Rezoning.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

ORDINANCE 2016 -004

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY COMMERCIAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.96 ± ACRES OF PROPERTY GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been received from Carrie Ross as applicant on behalf of Steven Lamos as Owner, requesting that real property within the city limits of the City of Fruitland Park be assigned a land use designation of "Commercial" under the Comprehensive Plan for the City of Fruitland Park; and

WHEREAS, the required notice of the proposed small scale comprehensive plan amendment has been properly published as required by Chapter 163, Florida Statutes; and

WHEREAS, the Planning and Zoning Commission of the City of Fruitland Park and the Local Planning Agency for the City of Fruitland Park have reviewed the proposed amendment to the Comprehensive Plan and have made recommendations to the City Commission of the City of Fruitland Park.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1: The following described property consisting of approximately 0.96 ± acres generally located north of CR 466A and east of Micro Racetrack Road and more particularly described as follows:

LEGAL DESCRIPTION: East 100 feet of the South 400 feet of the SW ¼ of the NW ¼ of the SE ¼ in Section 6, Township 19, Range 24 East, Lake County, Florida, less the right of way for State Road No. 466A.

Parcel Alternate Key No. 1288215

shall be assigned a land use designation of Commercial under the City of Fruitland Park Comprehensive Plan as depicted on the map attached hereto as Exhibit "A" and incorporated herein by reference.

Section 2: A copy of said Land Use Plan Amendment is filed in the office of the City Manager of the City of Fruitland Park as a matter of permanent record of the City, matters and contents therein are made a part of this ordinance by reference as fully and completely as if set forth herein, and such copy shall remain on file in said office available for public inspection.

Section 3: The City Manager or his designee, after passage of this Ordinance, is hereby directed to indicate the changes adopted in this Ordinance and to reflect the same on the Comprehensive Land Use Plan Map of the City of Fruitland Park.

Section 4: Severability.

If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6: This Ordinance shall become effective 31 days after its adoption by the City Commission. If this Ordinance is challenged within 30 days after its adoption, it may not become effective until the state land planning agency or Administrative Commission, respectively, issues a final order determining that this Ordinance is in compliance.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk

Anita Geraci-Carver, City Attorney

Vice Mayor Gunter	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner Ranize	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner Lewis	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Commissioner Cheshire	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Vice Mayor Gunter	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)
Mayor Bell	_____ (Yes),	_____ (No),	_____ (Abstained),	_____ (Absent)

Passed First Reading _____
Passed Second Reading _____
(SEAL)

EXHIBIT A



VILLAGE HILLS DR

CATO RANCH RD

LINMAR AVE

LINDA GLEN AVE

WALTERS PL

EMORY DR

MICRO RACETRACK RD

EDMONDSON DR

TIMBERTOP LN

Site Location

OLIVER LN

CR 466A

MILLER BLVD

VASQUEZ AVE

ELLIOTT AVE

PARRISH PL

KRAMER CT

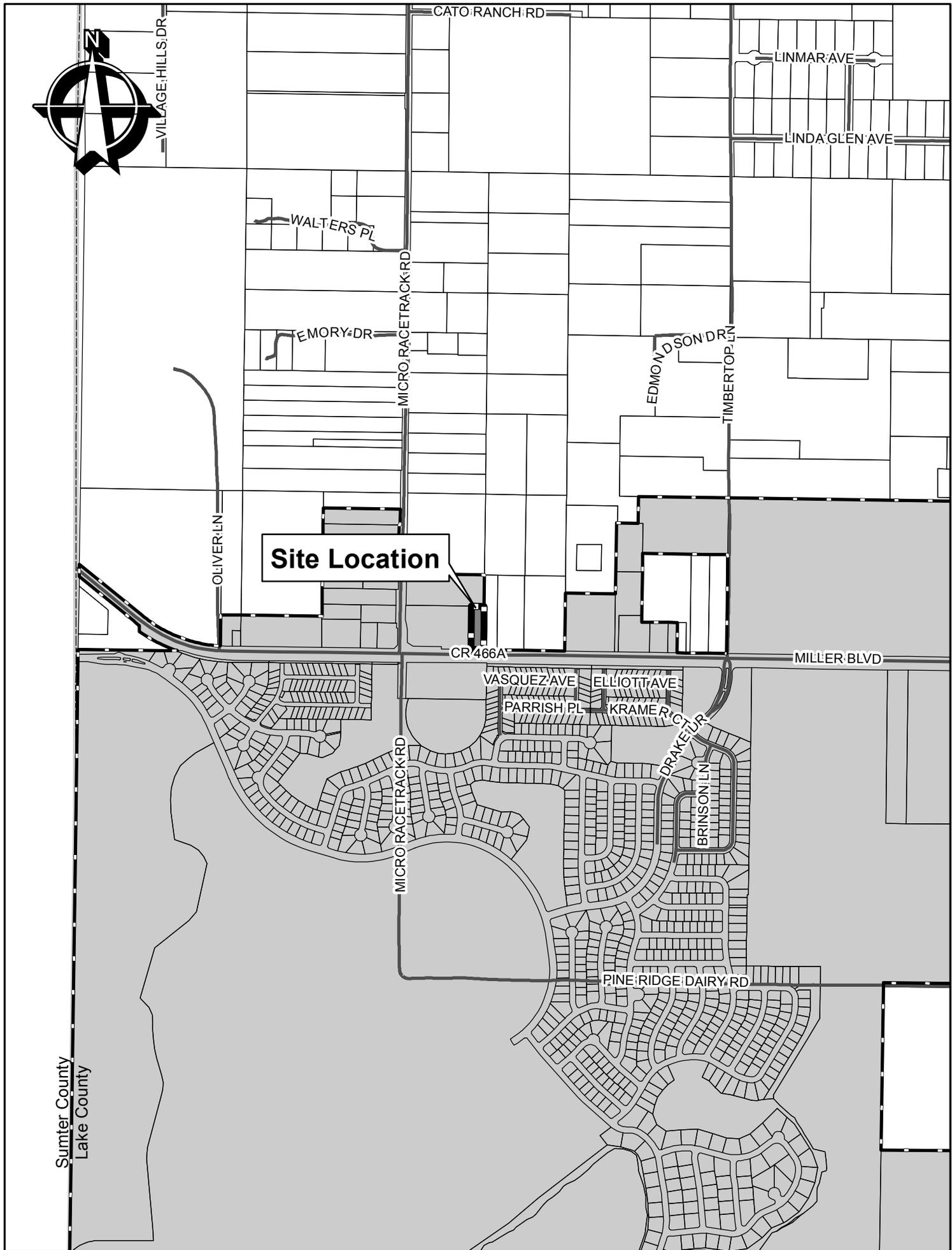
MICRO RACETRACK RD

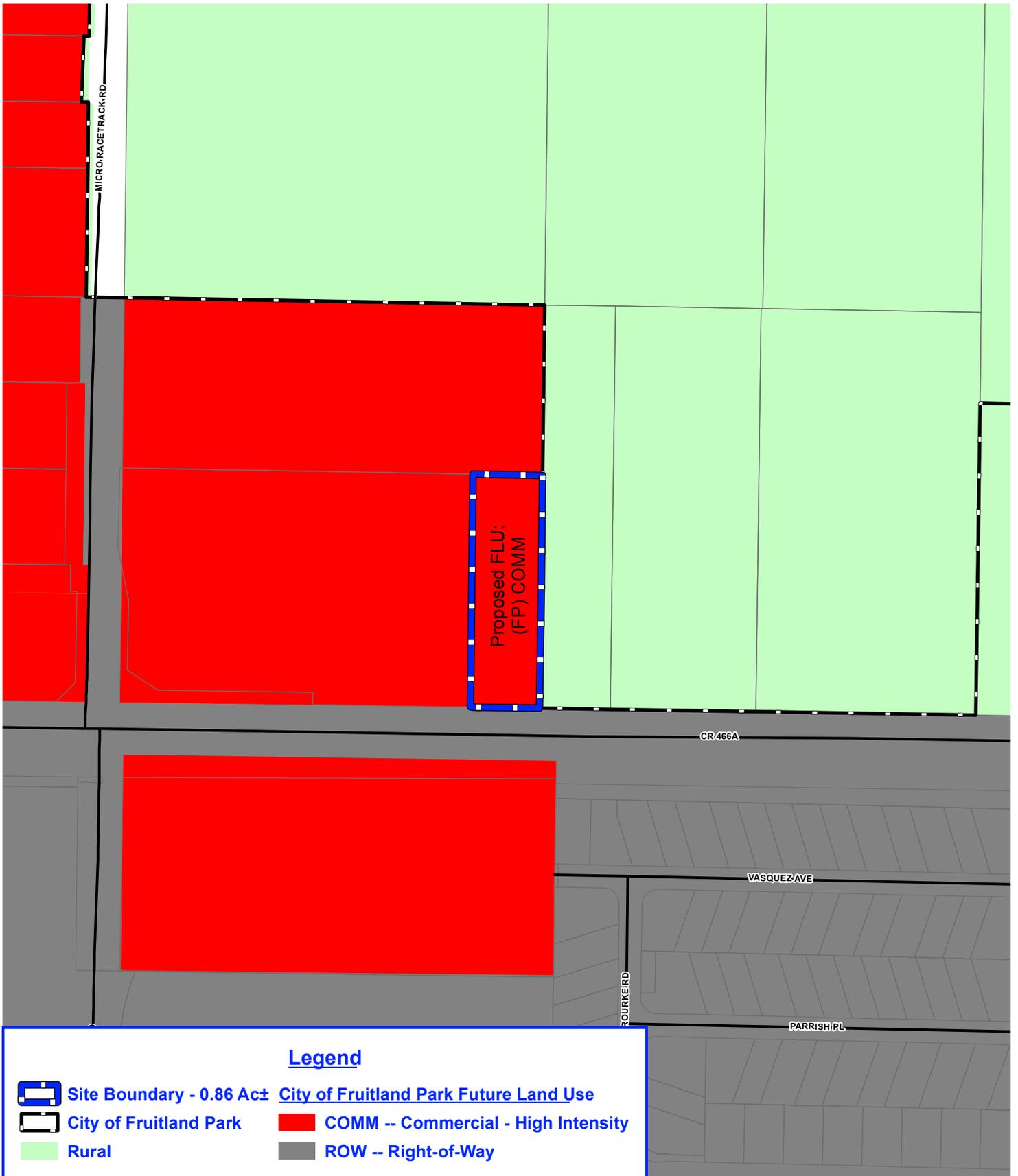
DRAKEUR CT

BRINSON LN

PINE RIDGE DAIRY RD

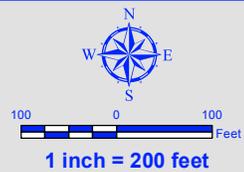
Sumter County
Lake County





Legend

-  Site Boundary - 0.86 Ac±
-  City of Fruitland Park
-  Rural
-  COMM -- Commercial - High Intensity
-  ROW -- Right-of-Way



City of Fruitland Park
Ross Property
 Lake County, Florida
 Proposed Future Land Use

Project: 398-16-02
 File: Proposed FLU.mxd
 Name: Ross
 PM: Sherie Lindh
 Date: January 28, 2016
 Created By: J.Wilson





**AGENDA ITEM
NUMBER
6i**

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	First Reading - Ordinance 2016-005			
For the Meeting of:	February 25, 2016			
Submitted by:	City Manager/Community Development Director/City Attorney			
Date Submitted:	February 16, 2016			
Are Funds Required:		Yes	X	No
Account Number:	N/A			
Amount Required:	N/A			
Balance Remaining:	N/A			
Attachments:	Proposed Ordinance, P&Z Application for Annexation, SSCPA, and Rezoning			
Description of Item: First Reading of proposed Ordinance 2016-005.				
Action to be Taken: Approve annexation, SSCPA, and Rezoning.				
Staff's Recommendation: Approval.				
Additional Comments:				

Reviewed by: _____
City Manager

Authorized to be placed on the consent agenda: _____
Mayor

ORDINANCE 2016-005

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.96 ± ACRES OF THE PROPERTY FROM LAKE COUNTY AGRICULTURE (AG) TO GENERAL COMMERCIAL (C-2) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been submitted by Carrie Ross as applicant, on behalf of Steven Lamos Owner, requesting that approximately 0.96 acres of real property generally located north of CR 466A and east of Micro Racetrack Road (the “Property”) be rezoned from Lake County Agriculture (AG) to General Commercial (C-2) within the city limits of Fruitland Park; and

WHEREAS, the petition bears the signature of all applicable parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published; and

WHEREAS, the City Commission reviewed said petition, the recommendations of the Planning and Zoning Board, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fruitland Park, Florida, as follows:

Section 1. The following described property consisting of approximately 0.96 ± acres of land generally located north of CR 466A and east of Micro Racetrack Road shall hereafter be designated as C-2, General Commercial, as defined in the Fruitland Park Land Development Regulations. The property is more particularly described as:

LEGAL DESCRIPTION: East 100 feet of the South 400 feet of the SW ¼ of the NW ¼ of the SE ¼ in Section 6, Township 19, Range 24 East, Lake County, Florida, less the right of way for State Road No. 466A.

Parcel Alternate Key No. 1288215

Section 2. That the City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning maps of the City of Fruitland Park, Florida to include said designation consistent with this Ordinance.

Section 3. That the zoning classification is consistent with the Comprehensive Plan of the City of Fruitland Park, Florida.

Section 4. If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 5. Conflict. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This Ordinance shall become effective immediately upon the effective date of the comprehensive plan amendment for the subject property. No development permits or land uses dependent on this amendment may be issued or commence before it has become effective.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

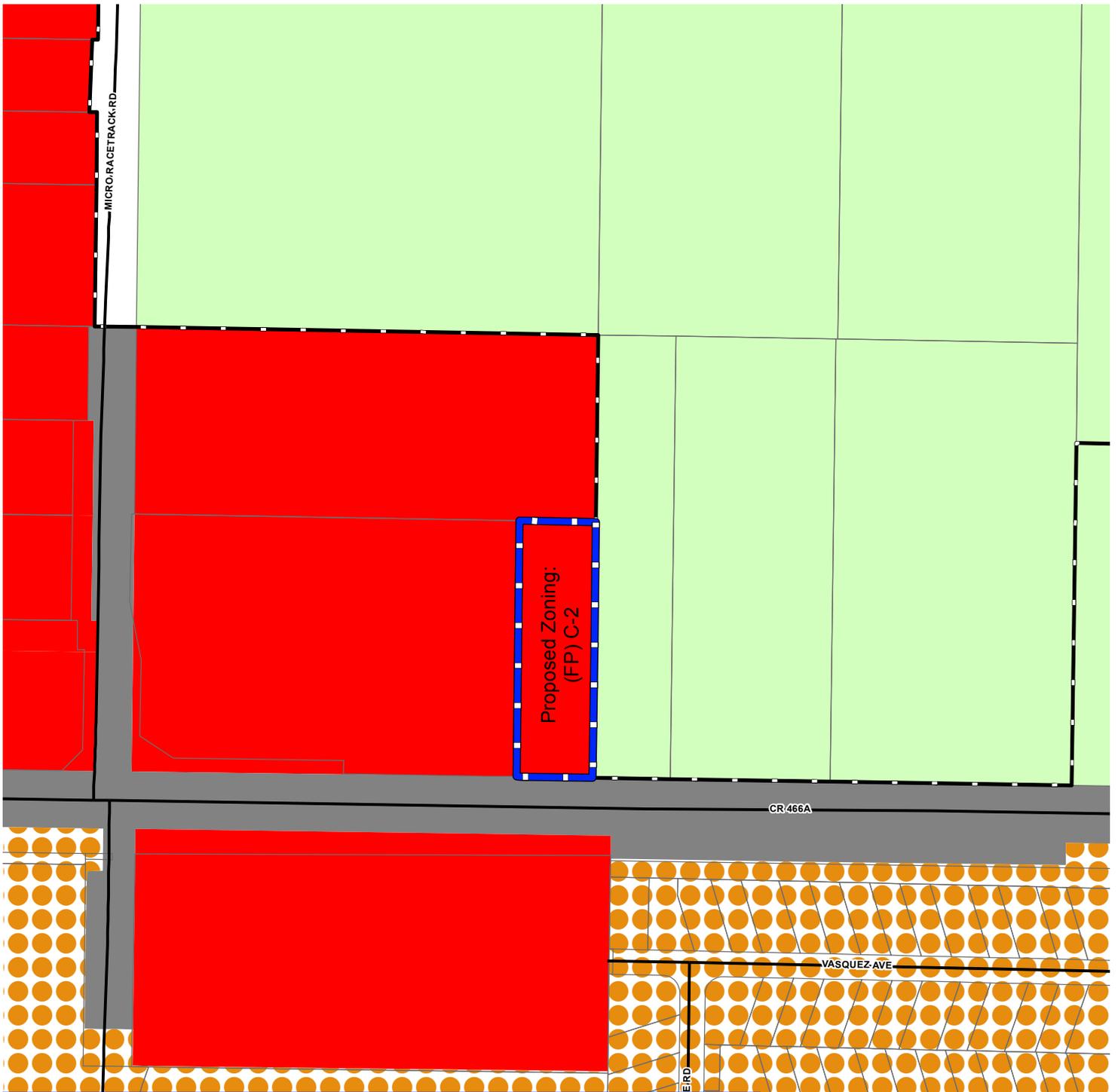
Esther Coulson, CMC, City Clerk
(SEAL)

Anita Geraci-Carver, City Attorney

Commissioner Cheshire	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell	_____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

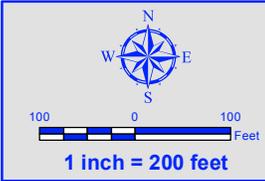
Passed First Reading _____

Passed Second Reading _____



Proposed Zoning:
(FP) C-2

Legend	
	Site Boundary - 0.86 Ac±
	City of Fruitland Park
	"A" Agriculture District
	C-2 -- General Commercial
	PUD -- Planned Unit Development
	ROW -- Right-of-Way



City of Fruitland Park
Ross Property
 Lake County, Florida
 Proposed Zoning

Project: 398-16-02
 File: Proposed Zoning.mxd
 Name: Ross
 PM: Sherie Lindh
 Date: January 28, 2016
 Created By: J.Wilson



LPG Urban & Regional Planners, Inc.
 1162 Camp Avenue, Mount Dora, Florida 32757
 Office: (352) 385-1940 / Fax: (352) 383-4824



Community Development Department
506 W. Berckman St.
Fruitland Park FL 34731

Tel. (352) 360-6727
Fax. (352) 360-6652

STAFF REPORT

Project: Carrie Ross – Steven Lamons
35737 Timbertop Lane
Fruitland Park, Florida 35737

Applicant: Carrie Ross (as new property owner) and
Steven Lamons (current property owner)

Property Address: 607 CR466A
Fruitland Park, Florida 34731

Alternate Key# 1288215

Applicant desires to annex in the City of Fruitland Park and rezone the property to allow for commercial development.

The property is contiguous to the city limits and located in an area that is transitioning to commercial area.

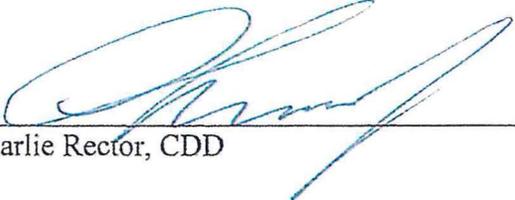
The property is currently county AG and requesting to rezone to C-2 (general commercial).

The City Planners have reviewed this application and recommends approval.

Item1. Annexation- Staff recommends Approval.

Item2. Small Scale Land Use Amendment- Staff recommends Approval.

Item3. Rezoning to C-2 general commercial- Staff recommends Approval.


Charlie Rector, CDD

From the Desk of:
Charlie Rector, Community Development Director
City of Fruitland Park

FINAL
2/3/16 (LPG/Attorney)

NOTICE OF PUBLIC HEARINGS

ORDINANCE 2016 - 03

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, AMENDING THE BOUNDARIES OF THE CITY OF FRUITLAND PARK FLORIDA, IN ACCORDANCE WITH THE PROCEDURE SET FORTH IN SECTION 171.044, FLORIDA STATUTES, TO INCLUDE WITHIN THE CITY LIMITS APPROXIMATELY 0.96 ± ACRES OF LAND GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE DEPARTMENT OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2016 - 04

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, PROVIDING FOR A COMPREHENSIVE PLAN AMENDMENT AMENDING THE FUTURE LAND USE DESIGNATION FROM COUNTY RURAL TO CITY COMMERCIAL ON THE FUTURE LAND USE MAP OF THE CITY OF FRUITLAND PARK'S COMPREHENSIVE PLAN FOR APPROXIMATELY 0.96 ± ACRES OF PROPERTY GENERALLY LOCATED NORTH OF CR 466A AND EAST OF MICRO RACETRACK ROAD; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE 2016 - 05

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, REZONING 0.96 ± ACRES OF THE PROPERTY FROM LAKE COUNTY AGRICULTURE (AG) TO GENERAL COMMERCIAL (C-2) WITHIN THE CITY LIMITS OF FRUITLAND PARK; PROVIDING FOR CONDITIONS AND CONTINGENCIES; DIRECTING THE CITY MANAGER TO AMEND THE ZONING MAP OF THE CITY OF FRUITLAND PARK; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

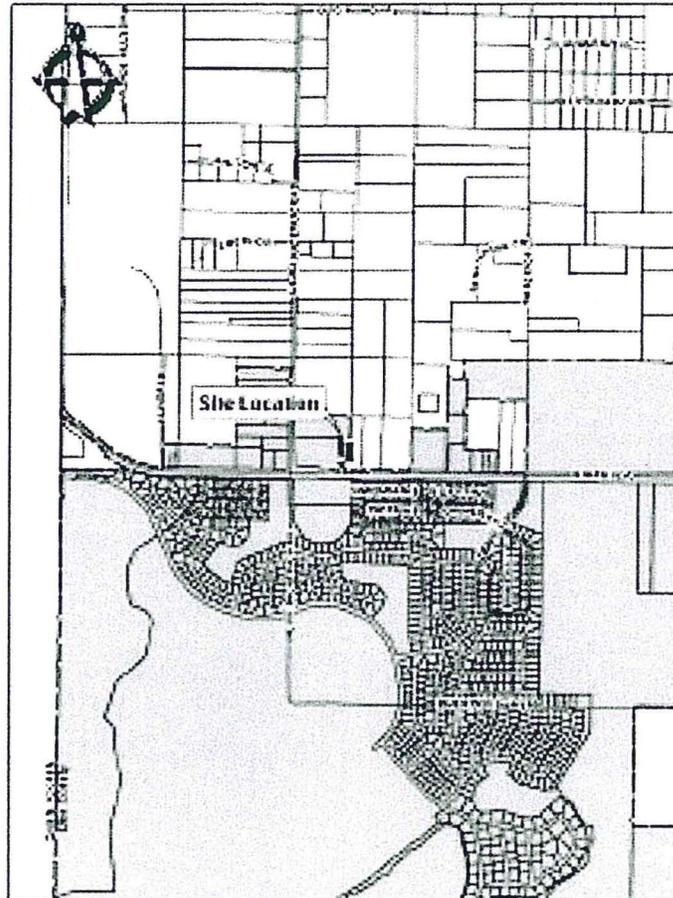
The proposed Ordinances will be considered at the following public meetings:

Fruitland Park Planning & Zoning Meeting on February 18, 2016 at 6:00 p.m.
Fruitland Park City Commission Meeting on February 25, 2016 at 7:00 p.m.
Fruitland Park City Commission Meeting on March 10, 2016 at 7:00 p.m.

All meetings will be held at the Commission Chambers, 506 W. Berckman Street, Fruitland Park, Florida.
The proposed Ordinances and metes and bounds legal description of the property may be inspected by the

public between the hours of 8:00 a.m. to 5:00 p.m. Monday to Friday at the City Clerk's office at City Hall. For further information call (352) 360-6727.

Interested parties may appear at the meetings and be heard with respect to the proposed Ordinance. A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence which the appeal is based (Florida Statutes 286.0105).



CITY OF FRUITLAND PARK
PLANNING AND ZONING APPLICATION

Application # _____

Date: 1-25-16

Applicant Name: Carrie Bass

Address: 35737 Timbercove Ln.
Fruitland Park FL 34731

Phone: (352) 233-3305

Application Type:

- | | |
|---|---|
| <input type="checkbox"/> Comprehensive Plan Amendment | <input type="checkbox"/> Subdivision Approval |
| <input checked="" type="checkbox"/> Annexation | <input type="checkbox"/> Site Plan Approval |
| <input checked="" type="checkbox"/> Rezoning | <input type="checkbox"/> Variance |
| <input type="checkbox"/> Special Exception Use | <input type="checkbox"/> Road/Lot Vacation |
| <input type="checkbox"/> Conditional Use Permit | <input type="checkbox"/> Development Order |
| <input type="checkbox"/> Clearing Permit | <input type="checkbox"/> Concurrency Review |
| <input type="checkbox"/> Other | |

Applicant is: Owner Agent + Purchaser
 Lessee Optionee

Reason for Request: We would like to build a Plastic Surgeon, Medical office on the land.

Owner's Name: Steven E. Lamans

Address: P.O. Box 6266, Lakeland FL 33807-6266

Phone: 863.651.1147

Property Address Or Vicinity: 607 + 611 CR 466A, Fruitland Park, FL 34731

Size of Property: .96 Acre +/-

Proposed Use of Property: Medical office

Existing Zoning: Residential/AG Proposed Zoning: Commercial

Existing Future Land Use: _____ Proposed FLU: _____

Current Number of Structures on the Property: 2 (2 homes - Residential)

Current Utilities on Property: Central Water Central Sewer
 Well Septic Tank

- Required Attachments:
- 1. Copy of recorded deed(s) for the property. * Land Contract Attached *
 - 2. Owner's Affidavit
 - 3. Applicant's Affidavit (if applicable)
 - 4. Copy of boundary survey or sketch plan showing existing streets, existing and proposed structures (if applicable).
 - 5. Surrounding property owners' names and addresses for all property lying within two hundred (200) feet of the property described on this application.

Has any previous application been filed within the last year in connection with this property? NO Yes
If yes, describe: _____

STAFF REVIEW OF APPLICATION: _____ DATE: 1-25-16

I have reviewed this application and verify that the City of Fruitland Park has received all required attachments.
If not, an written explanation has been received and attached to this application.

City Staff: Tracy Kelley
Title: Admin. Asst.

RECEIVED JAN 25 2016

APPLICANT'S AFFIDAVIT

STATE OF Florida

COUNTY OF Lake

Before me, the undersigned authority, personally appeared Carrie Ross

_____, who being by me first duly sworn on oath, deposes and says:

- 1) That he/she affirms and certifies that he/she understands and will comply with all ordinances, regulations, and provisions of the City of Fruitland Park, Florida, and that all statements and diagrams submitted herewith are true and accurate to the best of his/her knowledge and belief, and further that this application and attachments shall become part of the Official Records of the City of Fruitland Park, Florida, and are not returnable.
- 2) That the submittal requirements for the application have been completed and attached hereto as part of that application.
- 3) That he/she desires Carrie Ross to allow _____
Annexation into the city of Fruitland park &
Re-zoning to Commercial

CR
Affiant (Applicant's signature)

Signed and sworn to (or affirmed before me on 01/21/16

(date) by Carrie Ross (name of affiant).

He/she is personally known to me or has produced

_____ (type of identification) as

identification.

Joanne Britt (Signature of Person Taking Acknowledgment)

Joanne Britt (Name of Acknowledger Typed, Printed or Stamped)

Notary (Title or Rank)

FF012686 (Serial Number, if any)



(NOTARY'S SEAL)

OWNER'S AFFIDAVIT

STATE OF Florida

COUNTY OF Lake

Before me, the undersigned authority, personally appeared Steven Edwin Lamons, who being by me first duly sworn on oath, deposes and says:

- 1) That he/she is the fee-simple owner of the property legally described on page two of this application.
- 2) That he/she desires Carrie Ross to allow Annexation into the City of Frithol Park and Re-zoning to Commercial
- 3) That he/she has appointed Carrie Ross to act as agent in his/her behalf to accomplish the above. The owner is required to complete the Applicant's affidavit of this application if no agent is appointed to act in his/her behalf.

Steven Edwin Lamons
Affiant (Owner's signature)

Signed and sworn to (or affirmed before me on 01-22-2016 (date) by Steven Edwin Lamons (name of affiant).

He/she is personally known to me or has produced _____ (type of identification) as identification.

Mona Lisa Jodray (Signature of Person Taking Acknowledgment)

Mona Lisa Jodray (Name of Acknowledger Typed, Printed or Stamped)

Notary (Title or Rank)

N/A (Serial Number, if any)

 Mona Lisa Jodray
NOTARY PUBLIC
STATE OF FLORIDA
Comm# FF935801
Expires 11/24/2019

(NOTARY'S SEAL)



Proposed Zoning:
(FP) C-2

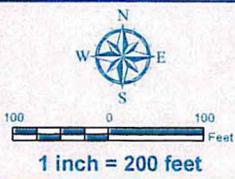
CR 466A

VASQUEZ AVE

PARRISH PL

Legend

-  Site Boundary - 0.86 Ac±
-  City of Fruitland Park Zoning
-  "A" Agriculture District
-  PUD -- Planned Unit Development
-  ROW -- Right-of-Way



**City of Fruitland Park
Ross Property**
Lake County, Florida
Proposed Zoning

Project: 398-16-02
File: Proposed Zoning.mxd
Name: Ross
PM: Sherie Lindh
Date: January 28, 2016
Created By: J.Wilson



**LPG Urban &
Regional Planners, Inc.**
1151 Camp Avenue, Mount Dora, Florida 32757
Office: (352) 385-1940 / Fax: (352) 383-4824



Proposed FLU:
(FP) COMM

MICROTRACK RD

CR-466A

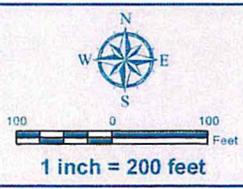
VASQUEZ AVE

PARRISH PL

FOURKERD

Legend

-  Site Boundary - 0.86 Ac±
-  City of Fruitland Park Future Land Use
-  City of Fruitland Park
-  COMM -- Commercial - High Intensity
-  Rural
-  ROW -- Right-of-Way



**City of Fruitland Park
Ross Property**
Lake County, Florida
Proposed Future Land Use

Project: 398-16-02
File: Proposed FLU.mxd
Name: Ross
PM: Sherie Lindh
Date: January 28, 2016
Created By: J.Wilson



**LPG Urban &
Regional Planners, Inc.**
1162 Camp Avenue, Mount Dora, Florida 32757
Office: (352) 383-1940 / Fax: (352) 383-6824



506 WEST BERCKMAN STREET
FRUITLAND PARK, FL 34731

PHONE: 352/ 360-6727
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Board Members: John Schaller, Chairman Colin Crews Connie Bame Daniel Dicus Philip Purlee	Others: Charlie Rector, Community Development Director Tracy Kelley, Administrative Assistant
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**AGENDA
PLANNING & ZONING BOARD
FEBRUARY 18, 2016
6:00PM**

- I. INVOCATION:**
- II. ROLL CALL:**
- III. MINUTES FROM PREVIOUS MEETING: Approve minutes from November 19, 2015**
- IV. OLD BUSINESS: None**
- V. NEW BUSINESS:**
 - A. Carrie Ross Annexation, Small Scale Comp Plan Amendment, and Rezoning
 - a. Annexation 1 parcel totaling 0.96 + acres
 - b. SSCPA for the 2016 for a cumulative total
 - c. Rezoning from County Agriculture (AG) to General Commercial (C-2)
 - B. Lake Griffin State Park; Board of Trustee of the Internal Improvement Trust Fund of the State of Florida Annexation and Rezoning
 - a. Annexation of 3 parcels totaling 63.89 + acres of the Lake Griffin State Park properties
 - b. Rezoning from County Rural to Public Facilities District (PFD)

PUBLIC COMMENTS:

This section is reserved for members of the public to bring up matters of concern or opportunities for praise. Action may not be taken by the City Commission at this meeting; however, questions may be answered by staff or issues may be referred for appropriate staff action.

Note: Pursuant to F.S. 286.0114 and the City of Fruitland Park's Public Participation Policy adopted by Resolution 2013-023, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Commission. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Commission addresses such items during this meeting. Pursuant to Resolution 2013-023, public comments are limited to three minutes.

BOARD MEMBERS' COMMENTS:

ADJOURNMENT:



**AGENDA ITEM
NUMBER**

6j

AGENDA ITEM SUMMARY SHEET

ITEM TITLE:	Second Reading and Public Hearing – Ordinance 2016-008		
For the Meeting of:	February 25, 2016		
Submitted by:	City Manager/City Attorney		
Date Submitted:	January 20, 2016		
Are Funds Required:	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Account Number:			
Amount Required:			
Balance Remaining:			
Attachments:	Yes - agreement forthcoming		
Description of Item: Second reading and public hearing on Ordinance 2016-008 Solid Waste Collection. (The first reading was held on February 11, 2016.)			
Action to be Taken: Enact Ordinance 2016-008			
Staff's Recommendation: Approval			
Additional Comments:			

Reviewed by: _____
City Manager

Authorized to be placed on the Regular Consent agenda: _____
Mayor

ORDINANCE 2016-008

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA, APPROVING AN EXTENSION OF ITS SOLID WASTE COLLECTION FRANCHISE AGREEMENT WITH WASTE MANAGEMENT, INC. OF FLORIDA; ADOPTING RATES FOR THE PROVISION OF WASTE MANAGEMENT SERVICES TO THE RESIDENTS OF THE CITY OF FRUITLAND PARK; PROVIDING FOR CONFLICTS AND SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City Commission of the City of Fruitland Park finds and determines that it is in the best interest of the City residents to extend its franchise agreement with Waste Management Inc. of Florida (“Waste Management”); and

WHEREAS, the extension of such franchise agreement among other things, has a price reduction and entails new and enhanced recycling services at no additional cost to City or its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FRUITLAND PARK, FLORIDA.

Section 1. The City of Fruitland Park hereby extends its franchise agreement with Waste Management to September 30, 2021, pursuant to the terms of the First Amendment to Restated Solid Waste Collection Agreement with Waste Management attached hereto as Exhibit “A” and incorporated herein by reference.

Section 2. The City Commission of the City of Fruitland Park hereby adopts the schedule of rates for solid waste collection services attached hereto as Exhibit “B” and incorporated herein by reference.

Section 3. Conflict. All ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 4. Codification. Certain provisions of this ordinance are intended to be incorporated into the Code of Ordinances of the City of Fruitland Park, Florida and the sections of this ordinance may be renumbered, relettered, and the word “ordinance” may be changed to “section”, “article”, or such other word or phrase in order to accomplish such intention.

Section 5. Severability. If any section, sentence, clause, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

Section 6. This Ordinance shall be effective upon passage.

PASSED AND ORDAINED in regular session of the City Commission of the City of Fruitland Park, Lake County, Florida, this _____ day of _____, 2016.

Christopher J. Bell, Mayor
City of Fruitland Park, Florida

ATTEST:

Approved as to Form:

Esther Coulson, CMC, City Clerk
(SEAL)

Anita Geraci-Carver, City Attorney

Commissioner Cheshire _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Ranize _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Commissioner Lewis _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Vice Mayor Gunter _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)
Mayor Bell _____ (Yes), _____ (No), _____ (Abstained), _____ (Absent)

Passed First Reading February 11, 2016

Passed Second Reading _____